

No.M-13048/35/PY/2009-SP-S
Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001, Dated: 21.4.2009

To,

The Chief Secretary,
Government of Puducherry,
Puducherry.
Fax No. 0413-2337575

Subject: Revised Annual Plan 2008-09 of Puducherry - Adjustment Proposal for sectors.

Sir,

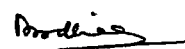
I am directed to refer to the Government of Puducherry's letter No. 196/14/90-PRD/JDPF/S4/VoII/2272 dated 23.03.2009 on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs.1750.00 crores subject to the availability of resources.

2. A Statement showing the distribution of revised Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein.

3. Actual Expenditure reported (provisional) till February, 2009 is Rs.657.99 crore only, which is 37.59% of the Approved Outlay. You are requested to provide the statement of the Actual Expenditure incurred during the year 2008-09 at the earliest.

4. Kindly acknowledge the receipt of this letter.

Yours faithfully,

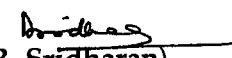

(R. Sridharan)
Joint Secretary (SP)

Copy to:

1. Planning Secretary, Govt. of Puducherry. (5 copies)
2. Finance Secretary, Govt. of Puducherry (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Joint Secretary (UTs), Ministry of Home Affairs, North Block, New Delhi (5 Copies).
3. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
4. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
5. Finance Resources Division, Planning Commission, New Delhi.
6. SP Coordination Unit, Planning Commission, New Delhi.


(R. Sridharan)
Joint Secretary (SP)

UNION TERRITORY OF PONDICHERRY-ANNUAL PLAN 2008-09 : REVISED OUTLAY							
Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2008-09	Of which earmarked for				
			Tsunami Infrastructure	Negotiated Loan	JNNUR M	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I.	Agriculture & Allied Activities						
1.	Crop Husbandry	1464.11				2.00	71.00
2.	Horticulture	484.05					59.00
3.	Soil & Water Conservation (includng control of shifting cultivation)	--					
4.	Animal Husbandry	1795.08					326.00
5.	Dairy Development	500.00					
6.	Fisheries	1346.29					
7.	Plantations	--					
8.	Food,Storage & Warehouse	--					
9.	Agricultural Research & Education	938.00					122.00
10.	Agricultural Financial Institutions	--					
11.	Co-operation	1242.40					11.00
12.	Other Agricultural Programmes						
a)	Agriculture marketing	227.00					
b)	Others (to be specified)	--					
	Total - I (Sl.No. 1 to 12)	7996.93	--	--	--	2.00	589.00
II.	RURAL DEVELOPMENT						
1.	Special Programme for Rural Development	--					
a)	Drought Prone Area Programme (DPAP)	--			--		--
b)	Desert Development Programme (DDP)	--			--		--
c)	Integrated Wasteland Dev. Projects Scheme	--			--		--
d)	DRDA Administration	20.00			--		--
e)	Others (To be specified)	--			--		--
	Sub-total (Special Programme for Rural Development)	20.00			--		--
2.	Rural Employment						
a)	Swaranjyanti Gram Swarozgar Yojana (SGSY)	60.00					
b)	Sampoorna Gram Rozgar Yojana (SGRY)	--					
c)	National Food for Work Programme / National Employment Guarantee Prog.	200.00					
d)	Others - Total sanitation compaign prog.	10.00					
	Sub-Total (Rural Employment)	270.00			--		--
3.	Land Reforms	60.00					
4.	Other Rural Development Programmes						
a)	Community Devts & Panchayats	4297.35					960.59

b)	Other Programmes of Rural Development	327.75						80.00
	Sub-Total (Rural Development)	4625.10	-	-	-	-		1040.59
	Total - II (Sl. 1 to 4)	4975.10	-	-	-	-		1040.59
III.	SPECIAL AREAS PROGRAMMES	--						--
IV.	Irrigation & Flood Control							
1.	Major & Medium Irrigation	--						--
2.	Minor Irrigation	1660.71		500.00				177.80
3.	Command Area Development	--						
4.	AIBP	--						
5.	Flood Control (incl. flood protection works)	1465.73		500.00				102.53
	Total - IV (Sl. No.1 to 5)	3126.44	--	1000.00	--	--		280.33
V.	ENERGY							
1.	Power	4273.57						100.00
2.	Non-Conventional Sources of Energy	105.00	60.00					
3.	Integrated Rural Energy Programme	80.00						
	Total - V (Sl. No.1 to 3)	4458.57	60.00	--	--	--		100.00
VI.	INDUSTRY & MINERALS							
1.	Village & Small Industries							
i)	Small Scale Industries	843.55						0.00
ii)	Handlooms/Powerlooms	1330.00						
iii)	Handicrafts	--						
iv)	Sericulture / coir / wool	--						
v)	Food Processing Industries	--						
	Sub-total (VSE)	2173.55	--	--	--	--		--
2.	Other Industries (other than VSE)	41011.68		36526.00				98.95
3.	Minerals	--						
	Total - (VI) (Sl. No. 1 to 3)	43185.23	--	36526.00	--	--		98.95
VII.	TRANSPORT							
1.	Minor Ports	374.00						
2.	Civil Aviation	--						
3.	Roads & Bridges	9012.98		4200.00		759.00	(b)	1997.44
4.	Road Transport	218.00						
5.	Inland Water Transport	--						
6.	Other Transport Services (to be specified)	--						
	Total - (VII) (Sl. No. 1 to 6)	9604.98	--	4200.00	--	759.00		1997.44
VIII.	Science, Technology & Environment							
1.	Scientific Research	45.00						
2.	Information Technology & E-Governance	505.00				443.00	(c)	
3.	Ecology & Environment	55.00						
4.	Forestry & Wildlife	149.00						
	Total - (VIII) (Sl. No. 1 to 4)	754.00	--	--	--	443.00		--
IX.	GENERAL ECONOMIC SERVICES							
1.	Secretariat Economic Services	45.00						
2.	Tourism	2099.25						
3.	Census, Survey & Statistics	21.00						
4.	Civil Supplies	1014.00						437.00
5.	Other General Eco. Services							
a)	Weights & Measures	5.00						
b)	District Planning / District Councils	--						

c)	Others (to be specified)	--						
	Sub-total (Other General Economic Services)	5.00			--			--
	Total - (IX) (Sl. No.1 to 5)	3184.25	--	--	--	--		437.00
X.	SOCIAL SERVICES							
1.	General Education							
a.	Elementary Edn & Literacy	6300.38		2500.00				444.76
b.	Literacy/Adult Education	8.00						
c.	Secondary Education	6400.39						271.00
d.	Higher Education	2139.44		2500.00				
	Sub-total (General Education) (a to d)	14848.21	--	5000.00	--	--		715.76
2.	Technical Education	3621.99						
3.	Sports	508.50						37.00
4.	Youth Services	69.51						0.00
5.	Art & Culture	530.29						12.00
	Sub-total (Education)	19578.50	--	5000.00	--	--		764.76
6.	Medical & Public Health	9957.38						426.49
7.	Water Supply & Sanitation	7522.22		3461.00				465.79
8.	Housing (incl. Police Housing)	5848.36						1439.00
9.	Urban Devpl. (incl. State Capital Projects & Slum Area Development)	6987.33		3000.00	1652.00			432.40
10.	Information & Publicity	101.00						
11.	Devt of SCs, STs & O Bs	17985.00		13008.00				17985.00
12.	Labour & Employment	646.15						
13.	Social Security & Socl Welfare	3231.58						600.00
14.	Empowerment of Women & Dev. of Children							
i)	Empowerment of Women & Development of Children	9530.46				168.00	(d)	1120.60
ii)	Nutrition	2518.86				26.00	(e)	511.64
iii)		12049.32				--		1632.24
	Sub-total (i to iii)					--	194.00	1632.24
	Total - (X)	83906.84	--	24469.00	1652.00	194.00		23745.68
XI.	GENERAL SERVICES							
1.	Jails	63.00						
2.	Stationery & Printing	252.00						
3.	Public Works	4982.50		134.00				35.00
4.	Other Administrative Services							
i)	Training	--				--		--
ii)	Others	8510.16	3440.00	2248.00		1300.00	(f)	
	Total - (XI) (1 to 4)	13807.66	3440.00	2382.00	--	1300.00		35.00
	GRAND TOTAL	175000.00	3500.00	68577.00	1652.00	2698.00		28323.99
(a)	Rashtriya Krishi Vikas Kendra							
(b)	Roads & Bridges-Central Road Fund							
(c)	National e-governance Application Project (NEAGP)							
(d)	National Social Assistance Programme (NSAP)							
(e)	Nutrition Programme for Adolescent Girls (NPAG)							
(f)	Flood Relief							