

No.M-13048/35/PY/2007-SP-S
Government of India
Planning Commission
(State Plans Division)

OFFICE OF THE SECRETARY PLANNING & FINANCE PUDUCHERRY
No. <u>195/Sey/Fin/PA/08</u>
Received <u>9/5/08</u>
Despatched <u>9/5/08</u>

Yojana Bhavan, Sansad Marg,
New Delhi-110001, Dated: 29th April 2008

To,
The Chief Secretary,
Government of Puducherry,
Puducherry.



Subject: Revised Outlays 2007-08.


Sir,

I am directed to refer to the Government of Puducherry's letter, dated 24.03.2008 on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs.1090.10 crore.

2. A Statement showing the distribution of Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein.

3. Kindly acknowledge the receipt of this letter.

Yours faithfully,


(R. Sridharan)
Joint Secretary (SP)

Copy to:

1. Planning Secretary, Govt. of Puducherry. (5 copies)
2. Finance Secretary, Govt. of Puducherry (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi
2. (5 copies).
3. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
4. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
5. Finance Resources Division, Planning Commission, New Delhi.
6. SP Coordination Unit, Planning Commission, New Delhi


(R. Sridharan)

12/5/08
19/5/08
12/5/08

UNION TERRITORY OF PONDICHERRY ANNUAL PLAN 2007-08 : REVISED OUTLAY

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2007-08	Of which earmarked for			
			Tsunami Infra-structure	HUDCO	JNNURM	Others
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)
	AGRICULTURE & ALLIED					
I.	ACTIVITIES					
	1. Crop Husbandry	886.94				
	2. Horticulture	317.10				
	3. Soil & Water Conservation (including control of shifting cultivation)	--				
	4. Animal Husbandry	1410.72	20.00			
	5. Dairy Development	728.00				
	6. Fisheries	1421.77	400.00			
	7. Plantations	--				
		0.00				
	8. Food,Storage & Warehouse	--				
	9. Agricultural Research & Education	828.40				
	10. Agricultural Financial Institutions	--				
	11. Co-operation	1282.00				
	12. Other Agricultural Programmes					
	a) Agriculture marketing	220.00				
	b) Others (to be specified)	--				
	Total - I (Sl.No. 1 to 12)	7094.93	420.00			--
II.	RURAL DEVELOPMENT					
	1. Special Programme for Rural Development	--				
	a) Drought Prone Area Programme (DPAP)	--	--			--
	b) Desert Development Programme (DDP)	--	--			--
	c) Integrated Wasteland Development Projects Scheme	--	--			--
	d) DRDA Administration	20.00	--			--
	e) Others (To be specified)	--	--			--

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2007-08	Of which earmarked for			
			Tsunami Infra-structure	HUDCO	JNNURM	Others
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)
	2. Rural Employment					
	Swarozgar Yojana (SGSY)	50.00				
	b) Sampoorna Gram Rozgar Yojana (SGRY)	--				
	c) National Food for Work Programme / National Employment Guarantee Programme.	--				
	d) Others	10.00				
	Total sanitation campaign programme					
	Sub-Total (Rural Employment)	60.00				
	3. Land Reforms	40.00				
	4. Other Rural Development Programmes					
	a) Community Developments & Panchayats	2367.35				
	b) Other Programmes of Rural Development	300.00	100.00			
	Sub-Total (Rural Development)	2667.35	100.00			
	IV. IRRIGATION & FLOOD CONTROL					
	1. Major & Medium Irrigation	--	--			
	2. Minor Irrigation	1305.30	50.00			
	5. Flood Control (includes flood protection works)	2760.00	1558.00			
	Total - IV (Sl. No.1 to 5)	4065.30	1608.00			
	V. ENERGY					
	1. Power	4386.12	130.00			
	2. Non-Conventional Sources of Energy	35.00				
	3. Integrated Rural Energy Programme	60.00				
	Total - V (Sl. No.1 to 3)	4481.12	130.00			

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			Tsunami Infra-structure	HUDCO	JNNURM	Others
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)
VI. INDUSTRY & MINERALS						
1. Village & Small Industries						
	i) Small Scale Industries	647.40				
	ii) Handlooms/Powerlooms	1290.00				
	iii) Handicrafts	--				
	iv) Sericulture / coir / wool	--				
	v) Food Processing	--				
Industries						
	Sub-total (VSE)	1937.40		--		--
	2. Other Industries (other than VSE)	4289.92				
	3. Minerals	--				
	Total - (VI) (Sl. No. 1 to 3)	6227.32		--		--
VII. TRANSPORT						
	1. Minor Ports	364.00				
	2. Civil Aviation	--				
	3. Roads & Bridges	6628.57	1146.00			
	4. Road Transport	200.00				
	5. Inland Water Transport	--				
	6. Other Transport Services (to be specified)	--				
	Total - (VII) (Sl. No. 1 to 6)	7192.57	1146.00			--
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT						
	1. Scientific Research	15.00				
	2. Information Technology & E-Governance	80.00				
	3. Ecology & Environment	55.00				
	4. Forestry & Wildlife	242.00	100.00			
	Total - (VIII) (Sl. No. 1 to 4)	392.00	100.00			--
IX. GENERAL ECONOMIC SERVICES						
	1. Secretariat Economic Services	50.00				
	2. Tourism	2527.25	102.00			

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2007-08	Of which earmarked for			
			Tsunami Infra-structure	HUDCO	JNNURM	Others
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)
	3. Census, Survey & Statistics	19.00				
	4. Civil Supplies	770.00				
	5. Other General Economic Services					
	a) Weights & Measures	1.50				
	b) District Planning / District Councils	--				
	c) Others (to be specified)	--				
	Sub-total (Other General Economic Services)	1.50	--		--	
	Total - (IX) (Sl. No.1 to 5)	3367.75	102.00		--	
	X. SOCIAL SERVICES					
	1. General Education					
	a. Elementary Education & Literacy	2955.27	212.00			
	b. Literacy/Adult Education	--				
	c. Secondary Education	2996.31				
	d. Higher Education	1273.29				
	Sub-total (General Education) (a to d)	7224.87				
	2. Technical Education	3050.38	0.00			
	3. Sports	966.02				
	4. Youth Services	57.44				
	5. Art & Culture	451.00				
	Sub-total (Education)	11749.71	212.00		--	
	6. Medical & Public Health	13364.99	3500.00			
	7. Water Supply & Sanitation	3665.70	301.00			
		7563.59				
	8. Housing (incl. Police Housing)					
	9. Urban Devpl. (incl. State Capital Projects & Slum Area Development)	9831.93	3.00		5011.00	
	10. Information & Publicity	120.00				
	11. Development of SCs, STs & OBs	2120.73				
	12. Labour & Employment	767.87				
	13. Social Security & Social Welfare	3271.31				

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2007-08	Of which earmarked for			
			Tsunami Infra-structure	HUDCO	JNNURM	Others
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)
	14. Empowerment of Women & Development of Children					
	i) Empowerment of Women &	8915.00	128.00			234.00 (a)
	(ii) Development of Children					
	iii) Nutrition	2258.67				26.00 (b)
	Sub-total (i toiii)	11173.67	128.00		--	
	Total - (X)	63629.50	4144.00		5011.00	260.00
	XI. GENERAL SERVICES					
	1. Jails	30.00				
	2. Stationery & Printing	189.00				
	3. Public Works	3199.19	108.00			
	4. Other Administrative Services					
	i) Training	--	--			--
	ii) Others	6353.97	5142.00			
	Total - (XI) (1 to 4)	9772.16	5250.00		--	
	GRAND TOTAL	109010.00	13000.00		5011.00	260.00

(a) National Social Assistance Programme (NSAP)

(b) Nutrition Programme for Adolescent Girls (NPAG)

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