

OFFICE OF THE CHIEF SECRETARY
PUDUCHERRY

No.M-13048/35/Py/2005-SP-S (Part)

Tapal No 2991/10107

Received on 30/4/07

Despatched on 3 MAY 2007

Government of India
Planning Commission
(State Plans Division)

OFFICE OF THE SECRETARY
REVENUE HEALTH & WELFARE
PUDUCHERRY

No. 2909/24/1018/14/07

RECEIVED
MAY 2007

Yojana Bhavan, Sansad Marg,
New Delhi-110001, Dated: 24.04. 2007



The Chief Secretary,
Government of Puducherry,
Puducherry

Subject: Revised Annual Plan 2006-07 – Revised Outlay.

Sir,

I am directed to refer to the Government of Puducherry letter No 196/14-PRD/JDPF/S4/Vol.II, dated 14.03.2007 on the above subject and to convey the acceptance of Planning Commission to the revised outlay of Rs.1043.45 crores subject to availability of resources.

2. The revised scheme of financing the revised outlays, is given at Annexure-I.
3. A statement showing the distribution of revised Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein. However, this is subject to the condition that the amount requested under the proposed scheme of free distribution of rice and colour TV will not be booked from the Plan funds.
4. Kindly acknowledge the receipt of this letter.

Yours faithfully,

R. Sridharan
(R. Sridharan)
Joint Secretary (SP)

Copy to:

1. Planning Secretary, Govt. of Puducherry (5 copies)
2. Finance Secretary, Govt. of Puducherry (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Financial Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi.

R. Sridharan
(R. Sridharan)
Joint Secretary (SP)

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Sec (plg)

Dir. (plg)

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UNION TERRITORY OF PUDUCHERRY
ANNUAL PLAN 2006-07 : REVISED OUTLAY

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2006-07	Revised Outlay 2006-07	Of which earmarked for			
				Tsunami Infrastructure	HUDCO	EAP	SCSP
(1)	(2) & (3)		(4)	(5)	(6)	(7)	(8)
I.	AGRICULTURE & ALLIED ACTIVITIES						
	1. Crop Husbandry	939.00	650.00	50.00			200.00
	2. Horticulture	300.00	300.00				50.00
	3. Soil & Water Conservation (including control of shifting cultivation)		--				
	4. Animal Husbandry	1620.00	1620.00	100.00			492.81
	5. Dairy Development	325.00	425.00				5.00
	6. Fisheries	1053.00	2471.00	1618.00			
	7. Plantations		--				
	8. Food, Storage & Warehouse		--				
	9. Agricultural Research & Education	945.00	945.00				125.00
	10. Agricultural Financial Institutions		--				
	11. Co-operation	1845.00	1845.00				350.00
	12. Other Agricultural Programmes						
	a) Agriculture marketing	245.00	755.00				
	b) Others (to be specified)		--				
	Total - I (Sl.No. 1 to 12)	7272.00	9011.00	1768.00	--	--	1222.81
II.	RURAL DEVELOPMENT						
	1. Special Programme for Rural Development		--				
	a) Drought Prone Area Programme (DPAP)		--	--	--	--	
	b) Desert Development Programme (DDP)		--	--	--	--	
	c) Integrated Wasteland Development Projects Scheme		--	--	--	--	
	d) DRDA Administration	20.00	--	--	--	--	
	e) Others (To be specified)		20.00	--	--	--	
	Sub-total (Special Programme for Rural Development)	20.00	20.00	--	--	--	--
	2. Rural Employment						
	a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	50.00	50.00				38.00
	b) Sampurna Gram Rozgar Yojana (SGRY)		--				
	c) National Food for Work Programme / National Employment Guarantee Programme.		--				
	□ Total sanitation campaign programme	10.00	10.00				
	Sub-Total (Rural Employment)	60.00	60.00	--	--	--	
	3. Land Reforms	53.00	46.75				
	4. Other Rural Development Programmes						
	a) Community Developments & Panchayats	8656.00	2778.00	935.00			1458.00

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				Tsunami Infrastructure	HUDCO	EAP	SCSP
(1)	(2) & (3)		(4)	(5)	(6)	(7)	(8)
	b) Other Programmes of Rural Development		--				
	Sub-Total (Rural Development)	8656.00	2778.00	935.00	--	--	1458.00
	Total - II (Sl. 1 to 4)	8739.00	2904.75	935.00	--	--	1496.00
	III. SPECIAL AREAS PROGRAMMES		--	--	--	--	
	IV. IRRIGATION & FLOOD CONTROL						
	1. Major & Medium Irrigation		--	--	--	--	
	2. Minor Irrigation	2101.00	2101.00	25.00		137.00	490.00
	3. Command Area Development		--				
	4. AIBP		--				
	5. Flood Control (includes flood protection works)	5358.00	2302.00	890.00			426.00
	Total - IV (Sl. No.1 to 5)	7459.00	4403.00	915.00	--	137.00	916.00
	V. ENERGY						
	1. Power	3600.00	4491.50	200.00			571.78
	2. Non-Conventional Sources of Energy	15.00	23.50				
	3. Integrated Rural Energy Programme	60.00	76.00				
	Total - V (Sl. No.1 to 3)	3675.00	4591.00	200.00	--	--	571.78
	VI. INDUSTRY & MINERALS						
	1. Village & Small Industries						
	i) Small Scale Industries	517.52	529.52	30.00			388.35
	ii) Handlooms/Powerlooms	1290.00	1290.00				
	iii) Handicrafts		--				
	iv) Sericulture / coir / wool		--				
	v) Food Processing Industries		--				
	Sub-total (VSE)		1819.52	30.00	--	--	388.35
	2. Other Industries (other than VSE)	6732.48	8544.98				
	3. Minerals		--				
	Total - (VI) (Sl. No. 1 to 3)	8540.00	10364.50	30.00	--	--	388.35
	VII. TRANSPORT						
	1. Minor Ports	3400.00	414.00	50.00			
	2. Civil Aviation		--				
	3. Roads & Bridges	17367.00	8913.00	5305.00		--	1723.00
	4. Road Transport	500.00	300.00				
	5. Inland Water Transport		--				
	6. Other Transport Services (to be specified)		--				
	Total - (VII) (Sl. No. 1 to 6)	21267.00	9627.00	5355.00	--	--	1723.00
	VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT						
	1. Scientific Research	45.00	45.00				
	2. Information Technology & E-Governance	1000.00	146.00				

**UNION TERRITORY OF PUDUCHERRY
ANNUAL PLAN 2006-07 : REVISED OUTLAY**

(Rs. in lakh)

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				Tsunami Infrastructure	HUDCO	EAP	SCSP
(1)	(2) & (3)		(4)	(5)	(6)	(7)	(8)
	3. Ecology & Environment	55.00	55.00				
	4. Forestry & Wildlife	142.00	142.00				
	Total - (VIII) (Sl. No. 1 to 4)	1242.00	388.00	--	--	--	--
	IX. GENERAL ECONOMIC SERVICES						
	1. Secretariat Economic Services	29.00	30.32				
	2. Tourism	2350.00	2153.00	500.00			
	3. Census, Survey & Statistics	19.00	19.00				
	4. Civil Supplies	1600.00	800.00				276.00
	5. Other General Economic Services						
	a) Weights & Measures	5.00	5.00				
	b) District Planning / District Councils		--				
	c) Others (to be specified)		--				
	Sub-total (Other General Economic Services)		5.00	--	--	--	
	Total - (IX) (Sl. No.1 to 5)	4003.00	3007.32	500.00	--	--	276.00
	X. SOCIAL SERVICES						
	1. General Education						
	a. Elementary Education & Literacy	3172.35	2940.62	146.00			400.00
	b. Literacy/Adult Education		10.00				
	c. Secondary Education	3227.89	3954.33				540.20
	d. Higher Education	1668.88	1848.71				
	Sub-total (General Education) (a to d)	8069.12	8753.66	146.00	--	--	940.20
	2. Technical Education	1687.76	1687.76	61.00			1100.69
	3. Sports	499.39	463.60				56.00
	4. Youth Services	41.57	60.15				5.00
	5. Art & Culture	450.00	450.00				5.78
	Sub-total (Education)	2678.72	11415.17	207.00	--	--	2107.67
	6. Medical & Public Health	9485.00	12681.40	296.40			1113.03
	7. Water Supply & Sanitation	6143.00	4570.00	275.00			1103.00
	8. Housing (incl. Police Housing)	8941.00	3730.25				1567.00
	9. Urban Devpl. (incl. State Capital Projects & Slum Area Development)	18048.00	4738.00	948.00			1156.80
	10. Information & Publicity	200.00	200.00				
	11. Welfare of SCs, STs & OBCs	1947.00	2248.85				1530.00
	12. Labour & Employment	590.00	590.00				101.00
	13. Social Security & Social Welfare	2693.00	2520.15				600.00
	14. Empowerment of Women & Development of Children	4800.00	7390.00				1323.40
	iii) Nutrition	1990.00	2232.67				800.00
	Sub-total (i to iii)	54837.00	9622.67	--	--	--	2123.40
	Total - (X)	65584.84	52316.49	1726.40	--	--	11401.90

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				Tsunami Infrastructure	HUDCO	EAP	SCSP
(1)	(2) & (3)		(4)	(5)	(6)	(7)	(8)
	XI. GENERAL SERVICES						
	1. Jails		--				
	2. Stationery & Printing	145.00	169.00				
	3. Public Works	2887.16	3407.76	2393.60			
	4. Other Administrative Services						
	i) Training		--	--	--	--	
	ii) Others	10136.00	4155.18	3177.00			
	Total - (XI) (1 to 4)	13168.16	7731.94	5570.60	--	--	--
	GRAND TOTAL	141000.00	104345.00	17000.00	0.00	137.00	17995.84