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OFFICE OF THE CHIEF SECRETARY PONDICHERY	
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Government of India
Planning Commission
(State Plans Division)



Yojana Bhavan, Sansad Marg,
New Delhi-110001
Dated: March 31, 2006

To
The Chief Secretary,
Government of Pondicherry
Pondicherry

Subject:- Annual Plan 2005-06 - Revised Outlay - Pondicherry

Sir,

I am directed to refer to the Government of Pondicherry's letter No. 30/1/2005-PRD/JDPF/S3/293 dated 22.03.2006 on the above subject and to convey the acceptance of Planning Commission to the revised outlay of Rs.925 crores subject to availability of resources.

2. The revised scheme of financing the revised outlays, is given at Annexure-I.
3. A statement showing the distribution of revised Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein.
4. Kindly acknowledge the receipt of this letter.

Yours faithfully,

(R. Sridharan)
Joint Secretary(SP)

Copy to:-

1. Planning Secretary, Govt. of Pondicherry, Pondicherry (5 copies)
2. Finance Secretary, Govt. of Pondicherry, Pondicherry (5 copies)

Copy also to:-

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies)
2. Joint Secretary, (UTs), Ministry of Home Affairs, North Block, New Delhi (5 copies)
3. Coordinating Officers of the Central Ministries (except the Ministry of Defence)
4. Subject Divisions in the Planning Commission, New Delhi (2 copies each)
5. Financial Resources Division, Planning Commission, New Delhi.
6. SP Coordination Unit, Planning Commission, New Delhi.

(R. Sridharan)
Joint Secretary(SP)

		STATEMENT		
ANNUAL PLAN 2005-06 - PONDICHERRY : Revised Outlay				
			(Rs.lakhs)	
	Revised	Of which earmarked for		
	Outlay	Infrastructure	Tsunami	Others
		Devpt.		
1	2	3	4	5
I. AGRICULTURE & ALLIED ACTIVITIES				
Crop Husbandry	1435.03		550.00	
Horticulture	299.53			
Soil & Water Conservation				
Animal Husbandry	1477.90		60.00	
Dairy Development	425.00			
Fisheries	1472.09		600.00	
Agricultural Research & Education	803.78			
Cooperation	1514.80			
Agricultural Marketing	285.51			
TOTAL - I	7713.64	0.00	1210.00	
II. RURAL DEVELOPMENT				
Spl. Programme for Rural Development :				
Land Reforms	35.50			
Other Rural Development Programmes :		(a)		
Community Development and Panchayats	2774.00	150.00	590.00	
TOTAL - II	2809.50	150.00	590.00	
III. SPECIAL AREA PROGRAMME				
IV. WATER RESOURCES				
Major & Medium Irrigation				
Minor Irrigation	1554.97		93.44	
Flood Control incl. Anti-sea Erosion	2877.09		1322.06	
TOTAL - IV	4432.06		1415.50	
V. POWER & ENERGY				
Power	3363.73		200.00	
Non-Conventional Sources of Energy	15.00			
Integrated Rural Energy Programme	46.00			
TOTAL - V	3424.73		200.00	
VI. INDUSTRY & MINERALS				
Small Scale Industries	523.48			
Handlooms/Powerlooms	1290.00	290.00 (b)		
Industries (other than V&SI)	3703.52	1610.00 (c)	4.00	
TOTAL - VI	5517.00	1900.00	4.00	
VII. TRANSPORT				
Ports & Lighthouses	1500.00	1500.00(d)	100.00	
Roads & Bridges	7635.21		2713.00	
Road Transport	300.00	460.00(e)		
TOTAL - VII	9435.21	1900.00	2813.00	
VIII. COMMUNICATIONS				
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT				

STATEMENT				
ANNUAL PLAN 2005-06 - PONDICHERRY : Revised Outlay				
(Rs.lakhs)				
	Revised Outlay	Of which earmarked for		
		Infrastructure Devpt.	Tsunami	Others
1	2	3	4	5
Scientific Research (incl. S&T)	52.00	(f)		
Information Tachnology & E- Governance	304.00	300.00		
Ecology & Environment	48.00			
Forestry & Wild Life	342.00		210.00	
TOTAL - IX	746.00	300.00	210.00	
X. GENERAL ECONOMIC SERVICES				
Secretariat Economic Services	29.00			
Tourism	1411.55		60.00	
Survey & Statistics	15.00			
Civil Supplies	1400.00			
Other General Eco. Services				
Weights & Measures	5.00			
TOTAL - X	2860.55		60.00	
IX. SOCIAL SERVICES				
General Education				
(i) Elementary Education & Literacy	2677.68		343.00	
(ii) Adult Education	26.37			
(iii) Secondary Education	2627.61			
(iv) Higher Education	1621.46			
Technical Education	1458.48	50.00(g)	1180.00	
Sports	2018.54			
Youth Services	37.75			
Arts & Culture	462.11			
Medical & Public Health	5679.40	50.00(h)		
Water Supply & Sanitation	5144.56	800.00(i)	543.00	
Housing inc. Police Housing	6775.15			
Urban Development (incl. State Capital Proje.)	4558.00		662.00	100.00 (1)
Information & Publicity	247.00			
Welfare of Scs, STs & OBCs	1796.29			
Labour & Labour Welfare	539.00			
Social security and Welfare :	2110.71			115.00 [2]
Women & Child Development	4444.62			
Nutrition	1881.96			26.00 [3]
TOTAL - XI	44106.69	900.00	2728.00	241.00
XII. GENERAL SERVICES				
Stationery & Printing	145.00			
Public Works	2428.82	790.00(j)	569.50	

		STATEMENT		
ANNUAL PLAN 2005-06 - PONDICHERRY : Revised Outlay				
			(Rs.lakhs)	
	Revised	Of which earmarked for		
	Outlay	Infrastructure	Tsunami	Others
		Devpt.		
	1	2	3	4
	5			
Other Administrative Services :				
i) Training				
ii) Others	8880.80		7700.00(5)	
TOTAL - XII	11454.62	790.00	8269.50	
GRAND TOTAL	92500.00	6000.00	17500.00	241.00
Others:				
(1) Slum Development Programme				
(2) National Social Assistance Programme - Rs.115 lakhs				
(3) Nutrition programme for adolescent girls - Rs.26 lakhs				
(4) Infrastructure development Rs.6000 lakhs				
(a) Rs.460 lakhs towards construction of stadium				
(b) Rs.190 lakhs or share capital to Pondicherry Spinning Mill and Rs.100 lakhs for share capital to Karaikal Spinning Mill Corporation for share capital to Karaikal Spinning Mill				
(c) Rs.1000 lakhs for special economic zone and Rs.610 lakhs for Additional Share capital for Pondicherry Textile Corporation.share capital for Pondicherry Textile Corpn.				
(d) Rs.1500 lakhs for port development				
(e) Rs.460 lakhs towards construction of stadium.				
(f) Rs. 300 lakhs additional allocation for e-governance initiatives.				
(g) Rs.50 lakhs additional allocation for Pondicherry Engineering College for infrastructure development				
(h) Rs.50 lakh additional allocation for dental college for infrastructure development.				
for infrastructure development.				
(i) Rs.790 lakhs towards construction four lane bridge at Ariyankuppan, const. of Arasalar bridge, Vanjayar bridge, high level bridge at Sankaraparani river and in Manalipet infrastructure development.				
(j) Rs.400 lakh for water supply scheme at Mahe and Rs.400 lakhs for ater supply scheme at Yanam.				
(5) Includes Rs.7500 lakhs for World Bank assisted tsunami reconstruction programme				

Revised Scheme of Financing Annual Plan 2005-06: PONDICHERRY

(Rs. crore)
2005-06

S. No.	Resources	Revised	
A.	UT's Own Resources (1 to 14)	554.50	
	1. Balance from Current Revenues	180.00	*
	2. Contribution of Public Enterprises	-	
	3. State Provident Funds (net) (of which impounding of DA)	-	
	4. Misc. Capital Receipts (net)	-	
	5. Plan Grants under EFC	-	
	6. Net Small Savings	149.72	
	7. Net Market Borrowings (SLR based)	-	
	8. Negotiated loans	-	
	9. Bonds/Debentures (Non-SLR based)	-	
	10. ARM	180.00	
	11. Adjustment of Opening Balance	147.78	
	12. Net Surplus of Local Bodies	-	
	13. Reimbursement of CST Collections	77.00	
	14. Back to back EAP for tsunami		
B.	Central Assistance (14 to 16)	370.50	
	15. Normal Central Assistance	129.42	
	16. ACA for EAP	3.67	
	17. Others	237.41	\$
C.	AGGREGATE PLAN RESOURCES (A+B)	925.00	
D.	APPROVED REVISED PLAN OUTLAY	925.00	
	* Ignored for the purpose of Plan funding		

\$ Includes Rs.0.26 crores for nutrition programme for adolescent girls, Rs.1.15 crores for National Social Assistance Programme, Rs.1 crore for slum development and one time special plan assistance of Rs.235 crores (out of which Rs.100 crores for undertaking tsunami related reconstruction work, Rs.75 crores for World Bank assisted tsunami reconstruction work and Rs.60 crores for infrastructure programmes).