

OFFICE OF THE SECRETARY  
(FINANCE, CO. OP., AGRI)  
PONDICHERRY

No. M- 13048/35(PON)/2003-SP-S  
Government of India  
Planning Commission  
(State Plans Division)



No. 2.15/Secy/PCA/PAL/05

Date 19 APR 2005

Despatched 20 APR 2005

To  
The Chief Secretary  
Government of Pondicherry  
Pondicherry

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Yojana Bhavan, Sansad Marg,  
New Delhi-110001  
Dated: March 30, 2005

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**Subject:- Annual Plan 2004-05 - Revised Outlay - Pondicherry**

Sir,

I am directed to refer to the Government of Pondicherry's letter dated 28<sup>th</sup> March, 2005 on the above subject and to convey the acceptance of Planning Commission to the revised outlay of Rs. 615.00 crores subject to availability of resources.

2. The revised scheme of financing the revised outlays, is given at Annexure-I.
3. A statement showing the distribution of revised Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays and outlays for different components of PMGY have also been indicated therein.

4. Kindly acknowledge the receipt of this letter.

*MCH*  
*MA*  
*gty*

Yours faithfully,  
  
(Dr. Rajan Katoch)  
Joint Secretary (SP)

Copy to:-

1. Planning Secretary, Govt. of Pondicherry, Pondicherry (5 copies)
2. Finance Secretary, Govt. of Pondicherry, Pondicherry (5 copies)

Copy also to:-

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies)
2. Joint Secretary (UTs), Ministry of Home Affairs, North Block, New Delhi.
3. Coordinating Officers of the Central Ministries (except the Ministry of Defence)
4. Subject Divisions in the Planning Commission, New Delhi (2 copies each)
5. Financial Resources Division, Planning Commission, New Delhi.
6. SP Coordination Unit, Planning Commission, New Delhi.
7. Liaison Officer, Govt. of Pondicherry, Pondicherry Bhavan, New Delhi.

*Lp*  
*23/4*  
*S3*  
*PL speak*

(Dr. Rajan Katoch)  
Joint Secretary (SP)

## STATEMENT

ANNUAL PLAN - 2004-05 - PONDICHERRY - Revised Outlay

(Rs.lakhs)

Major/Minor Heads of Development	Revised Outlay for Annual Plan 2004-05		
	Revised Outlay	Of which earmarked for PMGY	Others
1	2	3	4
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>			
Crop Husbandry	1022.60		
Horticulture	294.00		
Research & Education	711.50		
Marketing	295.90		
Soil & Water Conservation	0.00		
Animal Husbandry	1218.85		
Dairy Development	125.00		
Fisheries	844.20		
Forestry and Wild life	125.00		
Cooperation	1630.00		
<b>TOTAL - I</b>	<b>6267.05</b>	<b>0.00</b>	<b>0.00</b>
<b>II. RURAL DEVELOPMENT</b>			
Integrated Rural Energy Programme	5.00		
Land Reforms	45.00		
Community Development and Panchayats	1214.00		
<b>TOTAL - II</b>	<b>1264.00</b>	<b>0.00</b>	<b>0.00</b>
<b>III. SPECIAL AREA PROGRAMME</b>	-	-	
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>			
Minor Irrigation	2283.78		
Flood Control	1251.26		
<b>TOTAL - IV</b>	<b>3535.04</b>	<b>0.00</b>	<b>0.00</b>
<b>V. ENERGY</b>			
Power	3087.90	53.40[1]	
Non-Conventional Sources of Energy	15.00		
<b>TOTAL - V</b>	<b>3102.90</b>	<b>53.40</b>	<b>0.00</b>
<b>VI. INDUSTRY &amp; MINERALS</b>			
<u>Village &amp; Small Industries</u>			
a) Village & Small Industries (excluding handlooms)	424.95		
b) Handlooms	1390.00		
Industries (other than V&SI )	2239.19		
<b>TOTAL - VI</b>	<b>4054.14</b>	<b>0.00</b>	<b>0.00</b>
<b>VII. TRANSPORT</b>			
Ports	353.00		
Roads & Bridges	4210.89		202.00(a)
Road Transport	274.00		
<b>TOTAL - VII</b>	<b>4837.89</b>	<b>0.00</b>	<b>202.00</b>
<b>VIII. COMMUNICATIONS</b>			
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>			
Scientific Research (including S&T)	35.00		
Ecology & Environment	45.00		
<b>TOTAL - IX</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>
<b>X. GENERAL ECONOMIC SERVICES</b>			
Secretariat Economic Services	19.80		
Tourism	1301.82		

## STATEMENT

ANNUAL PLAN - 2004-05 :PONDICHERRY - Revised Outlay

(Rs.lakhs)

Major/Minor Heads of Development	Revised Outlay for Annual Plan 2004-05		
	Revised Outlay	Of which earmarked for PMGY	Others
1	2	3	4
Statistics	15.00		
Civil Supplies	510.00		
<u>Other General Eco. Services</u>			
Computerisation	75.00		
Weights & Measures	0.00		
<b>TOTAL - X</b>	<b>1921.62</b>	<b>0.00</b>	<b>0.00</b>
<b>XI. SOCIAL SERVICES</b>			
General Education	4597.78	1159.40 [2]	
Technical Education	2528.80		
Sports & Youth Services	275.58		
Arts & Culture	520.00		
<b>Sub Total</b>	<b>7922.16</b>	<b>1159.40</b>	<b>0.00</b>
Medical & Public Health	4149.04	195.42[3]	
Water Supply & Sanitation	4082.52	621.05[4]	
Housing	6331.67	416.65[5]	100.00 (b)
Urban Development	3287.00		
Information & Publicity	444.70		
Welfare of SCs, STs & OBCs	1490.50		
Labour & Employment	442.99		
Social security and Welfare	4345.00		54.00 [c]
Nutrition	1800.34	881.49 [6]	26.00 [d]
<b>TOTAL - XI</b>	<b>34295.92</b>	<b>3274.01</b>	<b>180.00</b>
<b>XII. GENERAL SERVICES</b>			
Stationery & Printing	110.00		
Public Works	1065.74		
Other Administrative Services	965.70		
<b>TOTAL - XII</b>	<b>2141.44</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>	<b>61500.00</b>	<b>3327.41</b>	<b>382.00</b>

PMGY

- (1) Rural Electrification
- (2) Primary Education
- (3) Primary Health
- (4) Rural Drinking Water
- (5) Rural Shelter
- (6) Nutrition

Others

- (a) Roads & Bridges
- (b) Slum Development
- (c) National Social Assistance Programme
- (d) Nutrition Programme for Adolescents Girls



ANNEXURE -I

**Revised Scheme of Financing for Annual Plan 2004-05: PONDICHERRY**

		<u>Annual Plan 2004-05</u>
		(Rs. crore)
S. No.	<u>Item</u>	<u>2004-05</u>
	<b>A. UT's Own Resources (1 to 13)</b>	<b>420.00</b>
	1. Balance from Current Revenues	165.00 *
	2. Contribution of Public Enterprises	0.00
	3. State Provident Funds (Net)	0.00
	(of which impounding of D.A.)	0.00
	4. Misc. Capital Receipts (Net)	0.00
	5. Plan Grants under EFC	0.00
	6. Net Small Savings	125.28
	7. Net Market Borrowings (SLR Based)	0.00
	8. Negotiated loans	0.00
	9. Bonds/Debentures (Non-SLR Based)	0.00
	10. ARM	165.00
	11. Adjustment of Opening Balance	58.26
	12. Net Surplus of Local Bodies	0.00
	13. Reimbursement of CST Collections	71.46
	<b>B. Total Central Assistance (14 to 16)</b>	<b>195.00</b>
	14. Normal Central Assistance	186.53
	15. ACA for Externally Aided Projects	0.00
	16. Others	8.47 \$
	<b>C. Aggregate Plan Resources (A+B)</b>	<b>615.00</b>
	* Ignored for the purpose of Plan Funding.	
<b>\$ Details:</b>		
	a) Prime Minister's Gramodaya Yojana	4.65
	b) Nutrition Programme for Adolescent Girls	0.26
	c) Slum Development	1.00
	d) National Social Assistance Programme	0.54
	e) Roads and Bridges	2.02
	<b>TOTAL (a to e)</b>	<b>8.47</b>