



No. PC(P)2/39/2002-PON  
Government of India  
Planning Commission  
(State Plans Division)



Kojana Bhavan, Sansad Marg,  
New Delhi-110001  
Dated: March 16, 2004

To  
The Chief Secretary,  
Government of Pondicherry  
Pondicherry

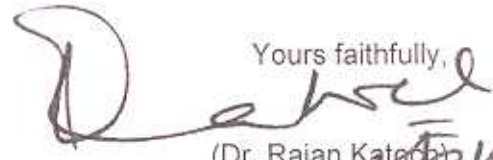
Subject:- Annual Plan 2003-04 - Revised Outlay - Pondicherry

Sir,

I am directed to refer to the Government of Pondicherry's letter No. 196/14/90-PRD/2004/JDPF/S3 dated 9<sup>th</sup> March, 2004 on the above subject and convey the acceptance of Planning Commission to the revised outlay of Rs.468.63 crore subject to availability of resources.

2. The revised scheme of financing the revised outlays, is given at Annexure-I.
3. A statement showing the distribution of revised plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays and outlays for different components of PMGY have also been indicated therein.
4. Kindly acknowledge the receipt of this letter.

Yours faithfully,

  
(Dr. Rajan Katoch)  
Joint Secretary (SP)

Copy to:-

1. Planning Secretary, Govt. of Pondicherry, Pondicherry (5 copies)
2. Finance Secretary, Govt. of Pondicherry, Pondicherry (5 copies)

Copy also to:-

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies)
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence)
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each)
4. Financial Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi

  
(Dr. Rajan Katoch)  
Joint Secretary (SP)

2003-04

Approval letter - RO

2234/04/CS

29/3/04

212/893

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2004  
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S3

## STATEMENT

ANNUAL PLAN - 2003-04 :PONDICHERRY -Revised Outlay

(Rs.lakhs)

Major/Minor Heads of Development	Revised outlay for Annual Plan 2003-04		
	Revised Outlay	Of which earmarked for	
		PMGY	Others
1	2	3	4
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>			
Crop Husbandry	882.23		
Horticulture	333.20		
Research & Education	815.00		
Marketing	58.00		
Soil & Water Conservation	0.00		
Animal Husbandry	965.99		
Dairy Development	95.16		
Fisheries	560.17		
Forestry and Wild life	119.80		
Cooperation	1452.15		
<b>TOTAL - I</b>	<b>5281.70</b>	<b>0.00</b>	<b>0.00</b>
<b>II. RURAL DEVELOPMENT</b>			
Integrated Rural Energy Programme	7.50		
Land Reforms	45.00		
Community Development and Panchayats	1087.45		
<b>TOTAL - II</b>	<b>1139.95</b>	<b>0.00</b>	<b>0.00</b>
<b>III. SPECIAL AREA PROGRAMME</b>			
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>			
Minor Irrigation	867.58		
Flood Control	929.75		
<b>TOTAL - IV</b>	<b>1797.33</b>	<b>0.00</b>	<b>0.00</b>
<b>V. ENERGY</b>			
Power	2665.70	53.40 [1]	
Non-Conventional Sources of Energy	15.00		
<b>TOTAL - V</b>	<b>2680.70</b>	<b>53.40</b>	<b>0.00</b>
<b>VI. INDUSTRY &amp; MINERALS</b>			
<u>Village &amp; Small Industries</u>			
a) Village & Small Industries (excluding handlooms)	338.41		
b) Handlooms	701.69		
Industries (other than V&SI )	2271.96		
<b>TOTAL - VI</b>	<b>3312.06</b>	<b>0.00</b>	<b>0.00</b>
<b>VII. TRANSPORT</b>			
Ports	575.00		
Roads & Bridges	3410.17		
Road Transport	75.00		
<b>TOTAL - VII</b>	<b>4060.17</b>	<b>0.00</b>	<b>0.00</b>
<b>VIII. COMMUNICATIONS</b>			
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>			
Scientific Research (including S&T)	35.00		
Ecology & Environment	43.50		
<b>TOTAL - IX</b>	<b>78.50</b>	<b>0.00</b>	<b>0.00</b>
<b>X. GENERAL ECONOMIC SERVICES</b>			
Secretariat Economic Services	24.00		
Tourism	806.55		

## STATEMENT

ANNUAL PLAN - 2003-04 :PONDICHERRY -Revised Outlay

(Rs.lakhs)

Major/Minor Heads of Development	Revised outlay for Annual Plan 2003-04		
	Revised Outlay	Of which earmarked for	
		PMGY	Others
1	2	3	4
Statistics	12.00		
Civil Supplies	590.20		
<u>Other General Eco. Services</u>			
Computerisation	80.93		
Weights & Measures	5.00		
<b>TOTAL - X</b>	<b>1518.68</b>	<b>0.00</b>	<b>0.00</b>
<b>XI. SOCIAL SERVICES</b>			
General Education	<b>4414.08</b>		
(a) Elementary Education & Literacy		896.31[2]	
(b) Secondary Education			
(c) Higher Education			
Technical Education	1474.84		
Sports & Youth Services	322.34		
Arts & Culture	317.99		
<b>Sub Total</b>	<b>6529.25</b>	<b>896.31</b>	<b>0.00</b>
Medical & Public Health	3264.48	213.95 [3]	100.00 [a]
Water Supply & Sanitation	3218.12	252.00 [4]	
Housing	2726.40	336.75 [5]	
Urban Development	2364.25		
Information & Publicity	110.00		
Welfare of SCs, STs & OBCs	1461.25		
Labour & Employment	370.00		
Social security and Welfare	3429.80		54.00 [b]
Nutrition	1728.57	260.00 [6]	26.00 [c]
<b>TOTAL - XI</b>	<b>25202.12</b>	<b>1959.01</b>	<b>180.00</b>
<b>XII. GENERAL SERVICES</b>			
Stationery & Printing	70.00		
Public Works	861.72		
Other Administrative Services	860.07		
<b>TOTAL - XII</b>	<b>1791.79</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>	<b>46863.00</b>	<b>2012.41</b>	<b>180.00</b>

- [a] Slum Development Programme  
[b] National Social Assistance Programme  
[c] Nutrition Programme for Adolescent Girls  
[1] Rural Electrification  
[2] Primary Education  
[3] Primary Health  
[4] Rural Drinking Water  
[5] Rural Shelter  
[6] Nutrition



ANNEXURE -I

Approved Scheme of Financing for Revised Annual Plan 2003-04: Pondicherry

S. No.	<u>Item</u>	<u>Annual Plan 2003-04</u>
		(Rs. crore) <u>AP 2003-04</u>
	<b>A. UT's Own Resources</b>	<b>282.63</b>
	1. Balance from Current Revenues	0.00
	2. Loans against Small Savings	126.08
	3. ARM	156.55
	<b>B. Central Assistance</b>	<b>186.00#</b>
	<b>C. Aggregate Plan Resources</b>	<b>468.63</b>
	<b>D. <u>Approved Revised Plan Outlay</u></b>	<b><u>468.63</u></b>

# Includes Rs.4.65 crore for PMGY, Rs.1.00 crore for Slum Development, Rs.0.54 crore for National Social Assistance Programme, Rs.0.26 crore for Nutrition programme for adolescent girls and Rs.2.19 crore for Roads and Bridges.