

No. PC(P)1/10/11/2001-PON
Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001
Dated: March 27, 2003

To
The Chief Secretary,
Government of Pondicherry
Pondicherry

(Approval letter)

Subject:- Annual Plan 2002-03 - Revised Outlay - Pondicherry

Sir,

I am directed to refer to the Government of Pondicherry's fax message No.196/14/90-PRD/2003/S4 dated 24th March, 2003 on the above subject and convey the acceptance of Planning Commission to the revised outlay of Rs.412.25 crore subject to availability of resources.

2. The revised scheme of financing the revised outlays, is given at Annexure- I.
3. A statement showing the distribution of revised plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays and outlays for different components of PMGY have also been indicated therein.
4. Kindly acknowledge receipt of this letter.

Yours faithfully,

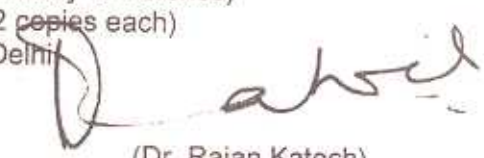

(Dr. Rajan Katoch)
Joint Secretary(SP)

Copy to:-

1. Planning Secretary, Govt. of Pondicherry, Pondicherry (5 copies)
2. Finance Secretary, Govt. of Pondicherry, Pondicherry (5 copies)

Copy also to:-

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies)
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence)
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each)
4. Financial Resources Division, Planning Commission, New Delhi
5. SP Coordination Unit, Planning Commission, New Delhi


(Dr. Rajan Katoch)
Joint Secretary(SP)

STATEMENT

ANNUAL PLAN - 2002-03 :PONDICHERRY: REVISED OUTLAY

(Rs.lakhs)

Major/Minor Heads of Development	Revised Outlay for 2002-03		
	Revised Outlay	Of which earmarked for	
		PMGY	Others
1	2	3	4
I. AGRICULTURE & ALLIED ACTIVITIES			
Crop Husbandry	709.50		
Horticulture	196.40		
Research & Education	773.00		
Marketing	21.00		
Soil & Water Conservation	0.00		
Animal Husbandry	857.01		
Dairy Development	13.50		
Fisheries	323.85		
Forestry and Wild Life	91.00		
Cooperation	1054.64		
TOTAL - I	4039.90		
II. RURAL DEVELOPMENT			
Integrated Rural Energy Programme	0.00		
Land Reforms	34.10		
Community Development and Panchayats	863.38		
TOTAL - II	897.48		
III. SPECIAL AREA PROGRAMME			
IV. WATER RESOURCES			
Major & Medium Irrigation			
Minor Irrigation	1323.25		
Flood Control	1247.11		
TOTAL - IV	2570.36		
V. ENERGY			
Power	2498.60	53.4[1]	
Non-Conventional Sources of Energy	15.00		
TOTAL - V	2513.60	53.40	
VI. INDUSTRY & MINERALS			
Industries			
a) Village & Small Industries(excluding Handlooms)	642.99		
b) Industries (Other than Village & Small Industries)	1628.01		
c) Handlooms	501.86		
TOTAL - VI	2772.86		

STATEMENT

ANNUAL PLAN - 2002-03 (PONDICHERRY) REVISED OUTLAY

(Rs.lakhs)

Major/Minor Heads of Development	Revised Outlay for 2002-03		
	Revised Outlay	Of which earmarked for	
		PMGY	Others
1	2	3	4
VII. TRANSPORT			
Ports	400.00		
Roads & Bridges	2901.57		
Road Transport	60.00		
TOTAL - VII	3361.57		
VIII. COMMUNICATIONS			
IX SCIENCE, TECHNOLOGY & ENVIRONMENT			
Scientific Research (including S&T)	40.00		
Ecology & Environment	39.00		
TOTAL - IX	79.00		
X.GENERAL ECONOMIC SERVICES			
Secretariat Economic Services	19.64		
Tourism	567.01		
Statistics	18.50		
Civil Supplies	450.00		
<u>Other General Eco. Services</u>			
Computerisation	129.66		
Weights & Measures	0.00		
TOTAL - X	1184.81		
XI. SOCIAL SERVICES			
General Education	4152.09	804.09[2]	
Technical Education	1473.79		
Sports & Youth Services	744.55		
Art & Culture	284.81		
Sub-total	6655.24	804.09	
Medical & Public Health	3019.39	148.48[3]	
Water Supply & Sanitation	2612.75	279.59[4]	
Housing	1073.94	193.90[5]	
Urban Development	2918.94		100.00*
Information & Publicity	70.01		
Welfare of SCs, STs & OBCs	1217.80		
Labour & Employment	285.97		
Social Security and Welfare	2407.22		
Nutrition	1029.60	260.00[6]	
TOTAL - XI	21290.86	1739.46	100.00

STATEMENT

ANNUAL PLAN - 2002-03 :PONDICHERRY: REVISED OUTLAY

(Rs.lakhs)

Major/Minor Heads of Development	<u>Revised Outlay for 2002-03</u>		
	<u>Revised Outlay</u>	<u>Of which earmarked for</u>	
		<u>PMGY</u>	<u>Others</u>
1	2	3	4
XII. GENERAL SERVICES			
Stationery & Printing	85.00		
Public Works	1834.38		
Other Administrative Services	575.18		
TOTAL - XII	2494.56		
GRAND TOTAL	41225.42@	1739.46	100.00

@ Includes Rs.20.42 lakhs of Special ACA for providing subsidized foodgrains to pregnant and lactating women and adolescents.

* For National Slum Development Programme

- [1] Rural Electrification
- [2] Primary Education
- [3] Primary Health
- [4] Rural Drinking Water
- [5] Rural Shelter
- [6] Nutrition

ANNEXURE -I

Revised Scheme of Financing for Annual Plan 2002-03: PONDICHERRY

Annual Plan 2002-03

<u>Item</u>	(Rs. crore)
A. UT's Own Resources	210.73
1. Balance from Current Revenues	0.00
2. Loans against Small Savings	63.05
3. ARM	147.68
B. Central Assistance	201.32
5. Normal Central Assistance	176.00
6. Assistance for Externally Aided Projects	4.79
7. Others	20.53
C. Aggregate Plan Resources	412.05
D. <u>Revised Plan Outlay</u>	<u>412.25@</u>

@ Includes Rs.20.42 lakhs of Special ACA for providing subsidised food grains to pregnant and lactating women and adolescents.