

## OTHER ADMINISTRATIVE SERVICES

### FIRE SERVICES

The main aim of this department is to undertake rescue activities and prevent people from fire devastation, marooned in floods, caught in the debris of fallen buildings, natural calamities and man-made disasters. It is proposed to modernize the fire service department by purchase of latest fire fighting equipments to cope up with the present trend. To educate public on fire protection measures and to inspect various commercial establishment, factories, multi-storied residential complex etc. for ensuring fire safety measures.

### ACCOUNTS & TREASURIES

The main functions and duties of the Directorate is being the exchequer for control and custody of Government Cash. It also acts as examiner of local fund accounts in respect of municipalities and commune panchayats and as Superintendent of Stamps in respect of Central Stamp Depot. This Directorate effect payment to Government departments after pre-audit with reference to rules and regulations and other orders of Government of India, issue of pension payments and PPOs. The cash balance have to be watched on day to day basis for which a Current Account section has to be created in the DAT. To monitor and control the expenditure and to correspond with Heads of Departments and with the Reserve Bank Authorities, a separate cell has to function at Finance Department with an Officer in the appropriate level to function as Director of Ways and Means.

### COMMERCIAL TAXES

This department administers Puducherry Value Added Tax Act, 2007, Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act, 1967(for pending assessments). There are four Assessment circles in Puducherry and one each in outlying regions viz. Karaikal, Mahe and Yanam. The Assessment circles for responsible for collection of taxes due from the assesses on monthly basis.

This Department has to improve the revenue collection by intensifying the outdoor activities viz., lorry check, shop inspection and cross verification of Input Tax Credit. In order to effectively handle the tax evader cases, Government of Puducherry has to appoint a Assistant Public Prosecutor exclusively for Commercial Tax Department, Puducherry.

Further, the Govt. of India is in the process of introducing Goods & Service Tax shortly. Under GST the tax paid by the Puducherry dealer on their Inter-State purchase is

eligible for Input Tax Credit. The tax realised hitherto under the CST Act will not be coming to the Government under the GST regime. Since GST is destination based tax, the tax collected has to be transferred to the purchasing state, this will have greater implications on the revenue collection of the Government of Puducherry. Therefore, GST Cell has to be created to study the impact and find out ways to overcome their hurdles.

## **POLICE**

To modernize the police force, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security wings. To implement e-Governance Scheme in Police Department, computerization of all Police Stations and Offices, strengthening of communication system, POLNET project and secrecy device system. To strengthen the Police force, purchase of Arms & Ammunitions has been done.

## **REVENUE**

During the year 2014-15, consequent to the devastation caused by 'Helen' and 'Lehar' cyclones at Yanam, rescue measures were carried-out in an appropriate manner and taken rehabilitation measures by providing immediate financial assistance to the victims for having lost their huts, live-stocks, boats etc. Besides, four e-District Managers have been appointed for all regions and assigned task for starting of Districts e-Governance Societies.

Registration Department is being computerized and it has taken up Computerization of Registration process christened as "e-Pathiram" with the assistance of NIC, Puducherry. Presently workflow module of e-Pathiram is implemented in all Sub-Registries. The manual filing sheet system has since been dispensed with on the implementation of this module. The document will be scanned and stored in electronic media for future retrieval. Further, it has also been introduced e-stamping system in lieu of stamp paper. Digitalization of data/records has been completed in the Sub-Registry of Puducherry and the same is being carried-out step by step to all other sub-registries.

During the year 2015-16, it is proposed to constitute "U.T. Disaster Response Fund(UTDRF)" by receiving 100% contribution shares from the Central Government in the ratio of 75:25 for immediate response to the natural disasters and to provide financial assistance to the victims of natural calamities.

In order create awareness on disaster management, it is also proposed to conduct Capacity Building Programme to provide various fruitful training to officials, students, general public wherever/whenever necessary.

### **Coastal Disaster Risk Reduction Project (CDRRP)**

The World Bank approved an Emergency Tsunami Reconstruction Project for Puducherry after Tsunami struck the Indian Ocean Coast on 26<sup>th</sup> December, 2004. Under ETRP, a slew of rehabilitation and livelihood projects were taken up to revive the livelihood and to promote construction of damaged houses. However, the project was suddenly closed on 31<sup>st</sup> December, 2011 by the World Bank leaving many of the projects unfinished or not taken off. But in view of the commitments and contractual obligations and as advised by the World Bank and endorsed by the decision taken at the E-GOM meeting on 23.12.2011, a Disaster Risk Reduction Project was prepared by the Govt. of Puducherry. This included majority of the unfinished ETRP works and other risk reduction/mitigation measures.

### **HINDU RELIGIOUS INSTITUTIONS & WAKF**

Considering the demand of the local residents / devotees, the Government extends financial assistance as one time grant for attending the renovation/special repair works to those temples. The quantum of financial assistance released to a temple is ₹2,50,000/- (in two instalments). There are presently 58 registered Wakf Institutions / Mosques situated in various regions and coming under the direct control of the Puducherry Wakf Board. These registered Wakf Institutions / Mosques are released grant through Puducherry Wakf Board for carrying out renovation repair works. In order to provide minimum social security to the retired old temple priests/ulemas financial assistance is provided. Under Oru Kala pooja scheme, purview temples and non-purview temples located in Economically Weaker Section/Adi-dravidar Colony were granted ₹20000/- as financial assistance.

### **PERSONNEL & ADMINISTRATIVE REFORMS WING**

To familiarize the Government Officials/Staff on latest rules and regulation, on the Government functioning the A.R.Wing is organising various training programmes to various categories of government staff. The following training programmes are arranged with the assistance of ISTM, New Delhi and local resource persons. Being the Nodal Agency for the effective implementation of RTI Act 2005, this Wing is conducting training programmes on

the provisions of RTI, Act 2005 to the FAA's/PIO's/APIO's of all the four regions of this Administration and also monitoring the implementation of the said Act during 2014-2015.

A new award viz. "Chief Minister's Award for Excellence in Public Administrative" has been instituted in the Union Territory of Puducherry, with a view to acknowledge, recognize and reward the extraordinary and innovative work done by Civil Servants to the Government of Puducherry. The scheme has come into effect from 23-7-2010. During the past four years the Expert Committee has not recommended any awardee for the Scheme, since the nominations received have not been found to be in accordance with the guidelines enunciated in the scheme. However, the scheme would be continued in the year 2015-2016 by calling for nomination for the year 2014. The award would be presented by the Chief Minister on the Independence Day of every year.

## **JAIL**

According to Model Prison Manual, modernization of prison have to be taken up by providing more number of equipments related to security, workshop and hospital. Prison officials will be trained to handle the prison duty effectively. Installation of equipments like CCTV to improve security and surveillance of the inmates is being undertaken.

## **LEGISLATIVE ASSEMBLY SECRETARIAT**

This Secretariat is expected to cater to the multifarious requirements of the Members of the Legislative Assembly with a view to rendering them timely assistance in the discharge of the Legislative functions. The Officers and staff are entrusted with duties of assisting the Speaker, Deputy Speaker and Members of the Assembly in discharge of their duties.

Legislative Assembly is a symbol of parliamentary democracy representing aspirations of people. The present Legislative Assembly Complex was constructed before independence and due to leakages in the building and constraint of space to the O/o the Council of Ministers/Speaker/Deputy Speaker a numerous occasions the said building was renovated. Since the building is considered as an ancient monuments, the Legislative Assembly Complex should be preserved.

In many States, Legislative Assembly building and Secretariat will be situated in the same Complex. But, in the Union Territory of Puducherry, Legislative Assembly building and Chief Secretariat are situated in separate places. In view of the reasons stated above, it is proposed to construct Legislative Assembly building and Chief Secretariat in the same

Complex in the Thattanchavady Revenue Village, Puducherry, in a spacious and modernised structure.

### **OFFICE OF THE COUNCIL OF MINISTERS**

As the functions of the Office of the Council of Ministers under various portfolios are multifarious and it goes on increasing day by day, the present staff strength are not sufficient to bear with the workload. Hence, in order to strengthen the staff position, it is felt to create necessary additional posts so as to cope up with the increased work load.

### **LAW**

It is proposed to strengthen the department by creation of posts and purchase of computers and office equipments.

### **JUDICIAL**

The main aim of this plan scheme is to create necessary functional posts wherever necessary in the courts, maintenance of posts & office equipments, arrangements for construction of additional court complex, purchase of computers, furniture, office equipments etc.

## OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE  
SERVICES

No. of Schemes : 21  
(Plan : 19 + CSS : 2)

Department : 1. FIRE SERVICE  
2. ACCOUNTS & TREASURIES  
3. COMMERCIAL TAXES  
4. POLICE  
5. REVENUE  
6. HINDU RELIGIOUS INSTITUTIONS & WAKF  
7. PERSONNEL & ADMINISTRATIVE REFORMS WING  
8. JAIL  
9. LEGISLATIVE ASSEMBLY SECRETARIAT  
10. O/o THE COUNCIL OF MINISTERS  
11. LAW  
12. JUDICIAL

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	23219.70
Annual Plan 2015-16 Approved Outlay	:	6453.00
Annual Plan 2015-16 Revised Outlay	:	5249.76
Annual Plan 2016-17 Proposed Outlay	:	11223.62

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### FIRE SERVICE

1.	Modernisation of Fire Service	517.42	575.00	565.00	811.91	--
	Negotiated Loan	--	200.00	200.00	500.00	--
	<b>Sub-total</b>	<b>517.42</b>	<b>775.00</b>	<b>765.00</b>	<b>1311.91</b>	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
<b>ACCOUNTS &amp; TREASURIES</b>						
2.	Strengthening of Directorate of Accounts & Treasuries	104.99	108.00	108.00	118.00	--
<b>COMMERCIAL TAXES</b>						
3.	Monitoring and support services for generating resources enforcement of VAT	126.99	167.00	223.00	493.00	--
<b>POLICE</b>						
4.	Modernisation of Police force	1788.76	2499.96	2048.00	4087.40	--
5.	Setting up of Forensic Science Laboratory	--	0.04	--	--	--
	<b>Sub-total</b>	<b>1788.76</b>	<b>2500.00</b>	<b>2048.00</b>	<b>4087.40</b>	<b>--</b>
<b>REVENUE</b>						
6.	Modernisation of Revenue Administration & Disaster Management	530.51	566.80	456.00	602.90	--
7.	Coastal Disaster Risk Reduction Project (EAP)	18800.00	1.00	1.00	2000.00	2000.00
8.	Scheme for vulnerability reduction of coastal communities	--	0.20	--	0.10	--
9.	Creation of infra-facilities in District-level Emergency Operation Centre(DLEOC)	--	--	46.00	90.00	90.00
	<b>Sub total</b>	<b>19330.51</b>	<b>568.00</b>	<b>503.00</b>	<b>2693.00</b>	<b>2090.00</b>

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
<b>HINDU RELIGIOUS INSTITUTIONS &amp; WAKF</b>						
10.	Financial assistance to religious institutions for renovation / grant to renowned temples for renovation / assistance under Oru Kala Pooja	172.71	183.00	167.81	199.00	--
11.	Renovation and repairs of Mosques / payment of Ulema pension	7.00	7.00	7.00	7.00	--
12.	Strengthening of Hindu Religious Institutions	--	--	15.19	25.00	--
	<b>Sub total</b>	<b>179.71</b>	<b>190.00</b>	<b>190.00</b>	<b>231.00</b>	<b>--</b>
<b>PERSONNEL &amp; ADMINISTRATIVE REFORMS WING</b>						
13.	Strengthening of Personnel and Administrative Reforms Wing	9.79	12.99	7.49	15.00	--
14.	Implementation of RTI Act 2005	2.00	2.00	0.50	2.00	--
	<b>Sub total</b>	<b>11.79</b>	<b>14.99</b>	<b>7.99</b>	<b>17.00</b>	<b>--</b>
<b>JAIL</b>						
15.	Strengthening of Jail Administration	202.54	520.00	182.84	200.00	--



(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
<b>LEGISLATIVE ASSEMBLY SECRETARIAT</b>						
16.	Strengthening of Legislative Assembly Secretariat	98.19	300.00	106.82	340.00	--
<b>O/o COUNCIL OF MINISTERS</b>						
17.	Strengthening of O/o the Council of Ministers.	53.31	65.00	51.00	65.00	--
<b>LAW</b>						
18.	Strengthening of Law Department	14.92	15.00	15.00	25.00	--
<b>JUDICIAL</b>						
19.	Strengthening of Courts (Including Labour Court)	141.62	230.00	275.10	442.30	--
<b>Total (Plan)</b>		<b>22570.75</b>	<b>5452.99</b>	<b>4475.75</b>	<b>10023.61</b>	<b>2090.00</b>
<b>Centrally Sponsored Schemes (CSS)</b>						
<b>POLICE</b>						
20.	National Scheme for Modernisation of Police and other forces	557.00	810.00	649.00	1000.00	--
	Enforcement of PCR Act 1955 and SC/ST Act 1989	91.95	190.00	125.00	200.00	--
<b>Sub-Total</b>		<b>648.95</b>	<b>1000.00</b>	<b>774.00</b>	<b>1200.00</b>	<b>--</b>

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
<b>PERSONNEL &amp; ADMINISTRATIVE REFORMS WING</b>						
21.	Strengthening, capacity building and awareness generation for effective implementation of RTI Act 2005 *	--	0.01	0.01	0.01	--
	<b>Total (CSS)</b>	<b>648.95</b>	<b>1000.01</b>	<b>774.01</b>	<b>1200.01</b>	<b>--</b>
<b>Total (Plan + CSS)</b>		<b>23219.70</b>	<b>6453.00</b>	<b>5249.76</b>	<b>11223.62</b>	<b>2090.00</b>

\* Not covered under restructured Centrally Sponsored Scheme.

**Scheme No. 1**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
Department : FIRE SERVICE1. **Name of the Scheme** : Modernisation of Fire Service department2. **Objective of the Scheme** :

To modernize fire service activities in order to cope up with the present trend.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Attended 1116 nos. fire calls
- Attended 371 nos. of special service calls
- Saved property worth of ₹14,53,83,358/-

4. **Physical Achievements for the Annual Plan 2015-16:**

- Fire Service Purchase of one number Sky Lift / Aerial ladder platform (1 no.)
- Quick Response Vehicle fitted with cutters, Spreaders, Combination Tool, Telescopic ram, Hydraulic IC Engine, Air lifting bags
- Jumping cushion
- Breathing Apparatus sets.
- Life Detectors(4 Nos.)
- Scuba sets
- Inflatable Boats
- Thermal Imaging Camera

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Setting up of new Fire Station at Thavalakuppam, Karayamputhur, Lingareddypalayam, T.R. Pattinam.
- Purchase of motor vehicle and two wheeler.
- Purchase of chassis for water tender, delivery hoses, foam compound, fire extinguisher, battery charger, torch light.
- Fabrication of water tender with accessories.
- Setting up of Permanent Training Centre
- Renovation of fire stations at D'Nagar with staff quarters will be undertaken.
- Formation of a modernized control room with digital mapping system

6. **Remarks** : Continuing Scheme

**Scheme No. 2**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
DepartmentDte. of Accounts  
& Treasuries

**1. Name of the Scheme** : Rationalization of Directorate of Accounts and Treasuries.

**2. Objective of the Scheme** :

The main functions and duties of the Directorate of Accounts and Treasuries is exchequer control and custody of Government cash and preparation and submission of State accounts monthly and annually to Hon'ble Lieutenant Governor of Puducherry.

The objective of the scheme is to effect payments and receipts of the Government departments, Municipalities and Commune Panchayats after pre-audit with reference to rules and regulations and other orders of the Government of India/Puducherry, issue of PPOs and pension payments.

**3. Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Maintenance of existing schemes, posts, Computers and Printers
- Purchase of 50 Nos of Amirahs exclusively for the Pension Section for preserving the service records.
- Purchase of 24 Nos of Dot Matrix Printers for this Directorate and Branch Offices at Karaikal, Mahe and Yanam.
- Purchase of 26 nos of Batteries.

**4. Physical Achievements for the Annual Plan 2015-16:**

- Maintenance of existing posts, computers and printers.
- Purchase of additional computers and printers

**5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- Maintenance of existing schemes, posts, Computers and Printers.
- Creation Of Posts For Strengthening The Activities Of Directorate Of Accounts And Treasuries
- To strengthen the main scheme, of "Rationalization of Directorate of Accounts & Treasuries", the following posts are cleared by the Work Study Group, issue of G.O. is awaited. Lower Division Clerk - 6 posts (Puducherry)
- Construction of Annex Block for this Directorate.
- Implementation of Treasury Mission Mode Project.

**6. Remarks** : Continuing Scheme

**Scheme No. 3**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
DepartmentCOMMERCIAL  
: TAXES

1. **Name of the Scheme** : Monitoring and Support Services for generating resources enforcement of VAT

2. **Objective of the Scheme** :

Collection of Tax under the Puducherry Value Added Tax Act 2007 and Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act 1967.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- An amount of ₹1010.84 crore collected as tax revenue under State Acts and ₹302.29 crore collected under the Central Act..

4. **Physical Achievements for the Annual Plan 2015-16:**

- An amount of ₹930.18 crore and ₹233.82 crore were collected under State Act and CST Act 1956 respectively till 31/01/2016.
- It is proposed to collect an amount of ₹1136.18 crore as tax revenue under states Act and ₹283.82 crore under CST Act 1956 respectively

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- An amount of ₹1200.00 crore under State collection and ₹ 300.00 crore under CST.
- In case of introduction of GST during 2016-17 we may not get ₹ 300 crore under CST collection.

6. **Remarks** : Continuing Scheme

**Scheme No. 4**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
Department

: POLICE

1. **Name of the Scheme** : Modernisation of Police force

2. **Objective of the Scheme** :

The objective of the scheme is to modernize the Police Force by way of implementation of e-governance, computerization of all Police Stations and Offices, strengthening communication system, POLNET project and Secrecy devise system. Besides,

SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security forces are in operation.

**3. Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Maintenance of posts.
- Purchased digital photo copier machine.
- Purchased computers, consumables and tonner cartridges etc.
- Purchased of 100 nos. of tear smoke munitions.
- Purchased of 100 nos. of 7.62 mm Cartridges.
- Purchased of 1000 nos. of 9.5 mm ball cartridges.

**4. Physical Achievements for the Annual Plan 2015-16:**

- Maintenance of posts.
- Purchased digital photo copier machine.
- Purchased computers, consumables and document scanner etc.
- Purchased of 88 nos. Rifle 5.56 mm INSAS.
- Purchased of 70,000 nos. of 7.62 mm catridges.
- Purchase of 9 mm SA ball catridges.
- Purchase of 5.56 mm drill catridges.

**5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- Payment of salaries to the existing plan posts and creation of new posts.
- Purchase of clothing & equipments for police personnel
- Purchase of motor vehicle on replacement of condemned vehicles.
- Purchased computers, consumables and toner cartridges etc.
- Acquisition of land at Karaikal for construction of Town Police Station.
- Purchase arms and ammunitions.

**6. Remarks :** Continuing Scheme

**Scheme No. 5**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : POLICE

**1. Name of the Scheme :** Setting up of Forensic Science Laboratory

**2. Objective of the Scheme :**

For quick analytical result, a Forensic Science Laboratory is proposed to be set up in Police Department, Puducherry.

**3. Actual Physical Achievements made in the Annual Plan 2014-15 : --**

**4. Physical Achievements for the Annual Plan 2015-16: --**

**5. Proposed Physical Targets for the Annual Plan 2016-17 :**

Creation of 36 posts for setting up of Forensic Science Laboratory

**6. Remarks :** Continuing Scheme

**Scheme No. 6**

Sector : OTHER ADMINISTRATIVE SERVICES  
 Implementing Department : REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme :** Modernisation of Revenue Administration & Disaster Management

**2. Objective of the Scheme :**

To provide better infrastructure and facilities with sufficient manpower and to implement various disaster management acts/rules; to create infrastructural facilities in District-level Emergency Operation Centers (DLEOC) to provide better service to public for disaster management during natural calamities; to modernize the Registration Department with computerization of Registration Process christened as “e-Patharam” and to enrich/maintain the same continuously in future.

**3. Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Maintenance of posts.
- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities
- Purchase of computers and its accessories for the use of collectorate Puducherry and Karaikal, Office of the SCR (South) and Taluk Offices
- GIA released to Puducherry and Karaikal District e-governance Society.
- Modernisation of all the Sub-Registries in all regions by digitalization records.
- Purchase of computers and its accessories for the use all the Sub-Registries of Karaikal region

**4. Physical Achievements for the Annual Plan 2015-16:**

- Conduct of Army Recruitment Rally in coordination with the Indian Army.
- Purchase of computer consumables and stationery items for the Collectorate and State Emergency Operation Centres.

- Maintenance of VHF at State/District Level Emergency Operation Centers at Puducherry and Karaikal.
- Conduct of Revenue Test to the Deputy Tahsildars/Revenue Inspects/Village Administrative Officers.
- Conduct of Tsunami mock drill at various coastal villages/areas Conduct of Mock Drill in coordination with National Disaster Rapid Force(NDRF) on natural calamities and industrial disasters.
- Conduct of mock drill in connection with disaster management at Chempfab Alkalis Chemical factory at Kalapet.
- Maintenance of various software/hardware equipments in all offices.
- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities.
- Conduct of various Departmental Test for the Revenue Cadres.
- Erection of CCTV with accessories, solar panel in the newly constructed District-level Emergency Operation Center (DLEOC) at Puducherry district.

#### **5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- Providing of Walkie Talkies to ESF Leaders and revenue officials.
- Purchase of four nos. of generator for State-level Emergency Operation Centre, Oulgaret Taluk Office and Regional Emergency Operation Centre at Mahe and Yanam.
- Purchase and installation of fire fighting equipments at various offices of the DRDM
- Setting up of Radio IP Gateway for inter-connecting all the four regions and National Disaster Rapid Force, Arokanam Unit through VHF radio sets
- Providing of Protective clothing/equipments for Disaster Management staff Safety jackets for DM ESF Teams
- Capacity Building by conducting Disaster Management Awareness Programmes.
- Conduct of Mock Drill in coordination with National Disaster Rapid Force(NDRF) on natural calamities and industrial disasters.
- Updation of State Disaster Management Plan(Village/ward level)
- Setting up of Disaster Management and Rehabilitation Cell at Yanam and creation of various posts.
- Creation of various posts for strengthening of office of the DCR/DC(Excise)/Land Acquisition Cell/Sub-Divisional Magistrate of Yanam region
- Creation of various posts for the upgradation of Sub-Taluk of Yanam to Taluk Office
- Maintenance of VHF sets installed at the State Emergency Operation Centre, Puducherry and District Level Emergency Operation Centre inclusive of Mahe and Yanam



- Setting up of Regional Level Emergency Operation Centers at Mahe and Yanam.
- Conduct of various Tests for the Revenue cadres.
- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities.
- Upgradation of existing UPS and purchase of computers and its accessories for the use of the Registration Department.
- Modernisation of all the Sub-Registries in all regions.
- Purchase of 4 nos. Generator for EOCs .
- Modernization of Registration Department – Data Digitalization and purchase of computers and its accessories
- Location of government land and construction of building for Thirunallar / Thirukkanur Sub-Rgistry
- Conduct of competitive examination to the post of Village Assistant to fill-up the vacancies.
- Providing infrastructural facilities in the District-level Emergency Operation Centers (DLEOC).

**6. Remarks :** Continuing Scheme

**Scheme No. 7**

Sector : OTHER ADMINISTRATIVE SERVICES  
 Implementing Department : REVENUE AND AND DISASTER MANAGEMENT

**1. Name of the Scheme :** Coastal Disaster Risk Reduction Project(CDRRP-EAP)

**2. Objective of the Scheme :**

Implementation of various post repairs and restoration of damages caused during cyclone/other natural calamities.

**3. Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Rs. 27.96 crores were incurred towards works executed under retro financing of ETRP
- Rs. 61.03 crores released under coastal Disaster Risk Reduction Project
- Rs. 99.01 incurred towards payment of consultancy charges under FIMSUL project.

**4. Physical Achievements for the Annual Plan 2015-16: --**

- Strengthening and rehabilitation of the existing old Ariyankuppam bridge in Ariyankuppam river, Puducherry.

- Construction of Chill Plant, fish processing unit and two sumps for Karaikal fishing harbor.
- Construction of Chill plant, Fish processing Unit and two sumps for fishing Market in Puducherry at ECR
- Settlement of pending bills in connection with implementation of ETRP by the Project Implementation Agency (PIA)
- Construction of house to the tsunami victims at coastal villages in Puduchery and Karaikal Region

**5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- Variety of initiative measures undertaken to mitigate disaster risk in UT.
- Construction of Slipway, Quay, Boat Repair Yard, Power Room and Winch Room For Puducherry Fishing Harbor(Package 17)
- Strengthening and rehabilitation of the existing old Ariyankuppam bridge in Ariyankuppam river,Puducherry
- Designing , providing construction, erection and Commissioning startup and performance trial run for 3 months followed by 1 year free O&M of MLD capacity Effluent Treatment Plant (ETP) based on SBR technology for Puducherry Fishing Harbour on DBOT basis
- Construction of Chill plant, Fish processing Unit and two sumps for Karaikal Fishing Harbour
- Designing, providing Construction Erection and Commissioning Startup and Performance trial run for 3 months followed by 1year free O&M of 1 MLD capacity Effluent Treatment Plant (ETP) based on SBR technology for Karaikal Fishing Harbour on DBOT basis under emergency Tsunami Reconstruction Project (ETRP)
- Purchase of one number of Skylift/Aerial Ladder Platform
- Purchase of Quick Response Vehicle Fitted With Cutters, Spreaders, Combination Tool, Telescopic Ram, Hydrailic IC Engines Air Lifting Bags, Water Mist System, Lighting Equipment, Life detectors etc.

**6. Remarks :** Continuing Scheme

**Scheme No. 8**

Sector : OTHER ADMINISTRATIVE SERVICES	Implementing Department	REVENUE AND : AND DISASTER MANAGEMENT
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**1. Name of the Scheme :** Scheme for vulnerability reduction of coastal communities

**2. Objective of the Scheme :**

Grant of financial assistance to Project Implementation Agency for undertaking Tsunami related works

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Acquisition and construction of houses of coastal communities at various coastal areas in the U.T. of Puducherry.

6. **Remarks** : Continuing Scheme

**Scheme No. 9**

Sector : OTHER ADMINISTRATIVE SERVICES  
 Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Creation of infrs-facilities in District-level Emergency operation Centre (DLEOC)

2. **Objective of the Scheme** :

To provide better infrastructure and facilities with sufficient manpower and to implement various disaster management acts/rules; to create infrastructural facilities in District-level Emergency Operation Centers (DLEOC) to provide better service to public for disaster management during natural calamities.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 : --**

4. **Physical Achievements for the Annual Plan 2015-16:**

- Erection of CCTV with accessories, solar panel in the newly constructed District-level Emergency Operation Center (DLEOC) at Puducherry district.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Providing infrastructural facilities in the District-level Emergency Operation Centers (DLEOC).

6. **Remarks** : New scheme

## Scheme No.10

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS &amp; WAKF

1. **Name of the Scheme** : Financial Assistance to Hindu religious institutions for carrying out renovation, grant to renowned temples for renovation and assistance under “Oru Kala Pooja”

2. **Objective of the Scheme** :

Financial assistance is granted for carrying out renovation and repairs to the temples situated in the Adi Dravidar Colonies/Economically weaker section areas which are not coming under the direct control of the department. Besides, grant is extended to purview temples to attend the renovation / repair works for refurbishing the temple and consecrating Kumbabishegam in harmony with the Agama principles. Assistance is also extended to temples having poor resources for performance of “Oru Kala Pooja”

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Financial assistance sanctioned to 60 temples located in AD colonies/EWS areas to carry out renovation/special repair works to the temples at the quantum of ₹2.50 lakhs each.
- Financial assistance sanctioned for renovation and repairs to 10 temples under purview of HRI.
- Financial assistance sanctioned to 41 new temples under Oru Kala Pooja Scheme @ 20,000/- each.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Financial assistance was sanctioned to 82 temples located in AD colonies/EWS areas to carry out renovation/special repair works to the temples at the quantum of ₹2.50 lakhs each.
- Under Oru Kala Pooja Scheme @ 20,000/- each temple amounts to Rs. 9,00,000.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Financial assistance will be sanctioned in two instalments @ ₹1,25,000/- for 90 temples.
- Financial assistance will be sanctioned to 45 new temples under Oru Kala Pooja Scheme.

6. **Remarks** : Continuing Scheme

**Scheme No. 11**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS &amp; WAKF

1. **Name of the Scheme** : Renovation and repairs of Mosques / payment of Ulema pension

2. **Objective of the Scheme** :

Grant to various registered Wakf Institutions/mosques for carrying out renovation and repair works. 58 registered Wakf institutions/Mosques situated in various regions of the U.T. of Puducherry are coming under the direct control of the Puducherry Wakf Board. (The Ulema Pension Scheme is to be implemented under Non-Plan as advised by Finance Department).

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Financial assistance provided to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Financial assistance was provided to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Financial assistance will be provided to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

6. **Remarks** : Continuing Scheme

**Scheme No. 12**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS &amp; WAKF

1. **Name of the Scheme** : Strengthening of Hindu Religious Institutions

2. **Objective of the Scheme** :

It is proposed to construct office building for the Directorate and set up a branch office at Karaikal and to create an Internal Audit Wing for effectively monitoring the accounts of the temples.

**3. Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Maintenance of posts.

**4. Physical Achievements for the Annual Plan 2015-16:**

- Maintenance of posts.

**5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- Maintenance of posts.

**6. Remarks : Continuing Scheme****Scheme No. 13**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

PERSONNEL &amp; ADMINISTRATIVE REFORMS WING

**1. Name of the Scheme : Strengthening of Personnel and Administrative Reforms Wing****2. Objective of the Scheme :**

Conduct of Training Programmes to the Officials of Union Territory of Puducherry. Grant of award to acknowledge, recognise and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry.

**3. Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Conduct of induction training programme to the 180 nos. of newly recruited LDCs, in 6 batches with the assistance of local resource persons.
- Conducted two days training programme on “Framing and Amendment of Recruitment Rules” to the Officials of Puducherry Region with the assistance of ISTM, New Delhi during 18th -- 19th September, 2014 at Puducherry.
- Conducted two days training programme on “Financial Rules” to the Officials of Government of Puducherry with the assistance of ISTM, New Delhi during 22nd – 23rd December, 2014 at Puducherry.
- Conduct of three days training programme on “Professional Development Programme” to the Stenographers of this Administration during 3rd – 5th March, 2015.
- Conduct of two one days training programme to the PIO’s/Dealing Assistant of Mahe Region during 26<sup>th</sup> – 27<sup>th</sup> February, 2015.

**4. Physical Achievements for the Annual Plan 2015-16:**

- Conduct of induction training programme on “Techniques of Material Manangement to the newly recruited Store Keepers in three batches from 04<sup>th</sup> to 20<sup>th</sup> May,2015.

- Conduct of Induction training program to the 119 directly recruited UDCs during the year 2013 from August 15 – January 2016.
- Conduct of 5 days training program on “Office Administration & Financial Rules” to the Superintendents and Dealing Assistants working in Mahe region during 5<sup>th</sup> to 9<sup>th</sup> October 2015.
- Conduct of 3 days refresher training programme to the store Keeping Personnel at Karaikal during 27<sup>th</sup> to 29<sup>th</sup> January 2016.

**5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- The following training will be conducted with the assistance of ISTM, New Delhi and local resource persons.
  - i. Professional Development Programme to the Stenographers of this Administration
  - ii. Conduct of induction training programme to the newly recruited UDCs during 2015.
  - iii. Conduct of induction training program to the LDCs recruited during 2013.
  - iv. Training Programme on Financial Rules including Pension & Retirement Benefits in Mahe Region
  - v. Establishment rules including Reservation in Service in Karaikal
  - vi. Vigilance and Disciplinary Proceedings
  - vii. Office Management including Office Procedure, Noting & Drafting and Record Management
  - viii. Training Programme to the Pondicherry Civil Service Officers of this Administration
  - ix. Conduct of training programme on “Training of Trainers”
- Nominations would be called for, for the grant of award to acknowledge, recognize and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry for the year 2013 and proposal would be submitted to the Government for consideration.

**6. Remarks :** Continuing Scheme

**Scheme No. 14**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING

**1. Name of the Scheme :** Monitoring the implementation of RTI Act, 2005

**2. Objective of the Scheme :**  
 Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and dealing Assistants of Union Territory of Puducherry

**3. Actual Physical Achievements made in the Annual Plan 2014-15 : --**

- Conduct of two, two days training programme on “Right to Information Act, 2005” to the PIOs/Dealing Assistant of Puducherry during 20<sup>th</sup> -21<sup>st</sup> April 2015 & 24<sup>th</sup> – 25<sup>th</sup> April, 2015 with the assistance of local resource person.
- Conduct of 2 one day training programme on “Right to Information Act, 2005” to the PIOs & dealing Assistants of Mahe region during 26<sup>th</sup> – 27<sup>th</sup> February 2015 by local resource persons.
- Conduct of 2 one-day training programme on RTI Act, 2005 to the PIOs of Karaikal region during 9<sup>th</sup> – 10<sup>th</sup> March 2015 with the assistance of ISTM, at Karaikal.

**4. Physical Achievements for the Annual Plan 2015-16:**

- Conduct of 2 one day training programme on RTI Act, 2005 to the Principals/Vic-Principals working in Govt. Higher Secondary Schools, at Puducherry with the assistance of local resource persons from 11<sup>th</sup> – 12<sup>th</sup> December, 2015.

**5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- Conduct of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of this Administration with the help of local resource persons at Yanam, Puducherry.
- Conduct of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of Karaikal, Mahe Regions with the help of local resource persons.

**6. Remarks :** Continuing Scheme

**Scheme No. 15**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : JAIL

**1. Name of the Scheme :** Strengthening of Jail Administration

**2. Objective of the Scheme :**  
Improvements and strengthening of Jail and maintenance of existing posts.

**3. Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Installation of jammer and metal detector

**4. Physical Achievements for the Annual Plan 2015-16:**

- Machinery and equipments were purchased.

**5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- Machinery and equipments will be purchased.

**6. Remarks :** Continuing Scheme



**Scheme No. 16**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
DepartmentLEGISLATIVE  
: ASSEMBLY  
SECRETARIAT

1. **Name of the Scheme** : Strengthening of Legislative Assembly Secretariat.

2. **Objective of the Scheme** :

To strengthen the Legislative Assembly Secretariat by creation of new posts and for construction of new Legislative Assembly Complex and Chief Secretariat in the Thattanchavady Revenue village Puducherry

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

- 11 nos. of Lower Division Clerks were posted by absorption of Daily wages staff.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Four Watch & Ward post in SC cadre will be filled.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Creation of new posts

6. **Remarks** : Continuing Scheme

**Scheme No. 17**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
DepartmentO/o THE  
: COUNCIL OF  
MINISTERS

1. **Name of the Scheme** : Strengthening of O/o the Council of Ministers.

2. **Objective of the Scheme** :

Necessary posts will be created to cope up with the increased work.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Maintenance of posts and creation of necessary functional posts.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Maintenance of posts and creation of necessary functional posts.

**5. Proposed Physical Targets for the Annual Plan 2015-16 :**

- Maintenance of posts and creation of necessary functional posts.

**6. Remarks :** Continuing Scheme

**Scheme No. 18**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : LAW

**1. Name of the Scheme :** Strengthening of Law Department

**2. Objective of the Scheme :**

To strengthen the Law Department and Directorate of Prosecution by creating necessary posts.

**3. Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Additional Law Officers were appointed to defend the case before High Court, Madras and CAT on behalf of Govt. of Puducherry.

**4. Physical Achievements for the Annual Plan 2015-16:**

- Additional Law Officers were appointed to strengthen the litigation machinery.

**5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- Creation of functional posts.

**6. Remarks :** Continuing Scheme

**Scheme No. 19**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : JUDICIAL

**1. Name of the Scheme :** Strengthening of Courts

**2. Objective of the Scheme :**

To provide infrastructural facilities to the Judiciary and to strengthen the Courts.

**3. Actual Physical Achievements made in the Annual Plan 2014-15 :-**

- Construction of Utility Block in Phase-II.
- Construction of six Judicial Officers Quarters at Lawspet.

- AMC for Computers, Generator, UPS Battery, A/C Machines, RO Plant, CCTV, LAN connection and lift.
- Replacement of Computers and Accessories.
- Expenditure incurred for pay and allowances of Judge and staff working in Labour Court
- Expenditure incurred for pay and allowances for the Newly created posts (Jr.steno & Typist)
- Expenditure for creation of Magistrate Court and Sub Court at Puducherry

**4. Physical Achievements for the Annual Plan 2015-16:-**

- Construction of additional third floor at integrated Court Complex main building (Phase – I & II)
- Connection corridor between main building and common facilities block.
- Construction of separate Criminal Block on the Southern Side of integrated Court Complex.
- Construction of Combined Court Complex at Karaikal.
- Constitution of five new Courts in the U.T. of Puducherry.
- AMC for Computers, Lift, Intercom, Generator, UPS Battery and A/c Machines, RO Plant, CCTV, LAN connection, Tower clock.
- Maintenance of Building (Outsourcing)
- Replacement of Computer and Accessories.
- Expenditure incurred for pay and allowances for the Newly recruited posts (Jr. Steno & Typist)
- Purchase of Furniture's for five new Courts.
- Purchase of Computers, Printers and Accessories for five new Courts.

**5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- Construction of additional third floor at integrated Court Complex main building (Phase – I & II)
- Connection corridor between main building and common facilities block.
- Construction of separate Criminal Block on the Southern Side of integrated Court Complex.
- Construction of Combined Court Complex at Karaikal.
- AMC for Computers, Lift, Intercom, Generator, UPS Battery and A/c Machines, RO Plant, CCTV, LAN connection, Tower clock.
- Maintenance of Building (Outsourcing)
- Replacement of Computer and Accessories.
- Expenditure incurred for pay and allowances for the Newly recruited posts (Jr. Steno & Typist)

- Charges for Government Automobile Workshop, Electricity, Telephone and Stationery.
- Expenditure on Pay and Allowances of Judge and Staff of five new Courts to be constituted

**6. Remarks** : Continuing Scheme

**Scheme No. 20**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : POLICE

**1. Name of the Scheme** : National Scheme for Modernisation of Police and other forces (CSS)

**2. Objective of the Scheme** :

The objective of the scheme is to modernize the Police Force.

**3. Actual Physical Achievements made in the Annual Plan 2014-15 : --**

**4. Physical Achievements for the Annual Plan 2015-16: --**

**5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- Purchase of 5.56 mm INSAS Rifle New
- Purchase of 9 mm ball cartridges.
- Purchase of 7.62 mm cartridges.
- Creation of necessary posts

**6. Remarks** : Continuing Scheme

**Scheme No. 21**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING

**1. Name of the Scheme** : Strengthening, capacity building and awareness generation for effective implementation of RTI Act, 2005 (CSS)

**2. Objective of the Scheme** :

Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and Dealing Assistants of Union Territory of Puducherry

**3. Actual Physical Achievements made in the Annual Plan 2013-14 : --**

**4. Physical Achievements for the Annual Plan 2014-15:**

- Conducted a two days of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of Karaikal Region with the assistance of ISTM, New Delhi, during 9th – 10th January, 2014

**5. Proposed Physical Targets for the Annual Plan 2015-16 :**

- Training programme will be conducted on the provisions of RTI Act, 2005 to the PIOs/FAAs of this Administration with the help of local resource persons and ISTM, New Delhi

**6. Remarks : Continuing Scheme**