#### STATIONERY & PRINTING

The department has undertaken the printing needs of the client departments of this Administration. Moreover, printing of budget materials, exercise note books for free distribution to the students, election materials, C&AG report, Annual Reports, Common Question papers to the Education Department. Publication of Govt. Gazette, Printing of Diary and calendar are some of the important activities of this department. To modernize the operation of Government Central Press and other branch presses and construction of office building in Mettupalayam.

The conventional system of printing using letter press technology has been weeded out due to technological changes in the field of printing and offset printing with modern machineries are being introduced in a phased manner. This envisages purchase of various Hi-tech and modern printing machineries on digitalized technology to cope up with the present need to increase efficiency in augmenting productivity. This department has taken effective steps to computerize the entire activities of the department.

# **OUTLAY AT A GLANCE**

Sector: STATIONERY & PRINTING

No. of Scheme: 1

Department: STATIONERY & PRINTING

		(₹ in lakh)
Annual Plan 2014-15 Actual Expenditure	:	642.74
Annual Plan 2015-16 Approved Outlay	:	743.66
Annual Plan 2015-16 Revised Outlay	:	643.66
Annual Plan 2016-17 Proposed Outlay	:	853.40
		(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	642.74	743.66	643.66	853.40	272.60

.....(590).....

Scheme No. 1

Sector: STATIONERY & PRINTING Implementing STATIONERY &

Department: PRINTING

1. Name of the Scheme : Strengthening/ Expansion /

Reorganisation of Govt. Presses at Offset Printing Unit at Puducherry and e-

governance initiatives.

2. Objective of the Scheme :

The objective of the scheme is to improve the printing technology by installation of hi-tech machineries and equipment for offset printing units. Existing plants and machinery to be modernized by replacing with latest letterpress technology. To expand facilities for undertaking printing needs of the department / Govt. undertakings / local bodies. Reorganisation of the presses for improving efficiency in human resource as existence in Govt. of India Presses. Complete office automation and work plan management through LAN, WAN, VPN connectively. Construction of permanent building for Govt. Branch Press, Mettupalayam, Puducherry.

### 3. Actual Physical Achievements made in the Annual Plan 2014-15:

Machineries viz. Perforating and Scoring machine, one Auto creasing Maching, 10 nos. of computer and 3 nos. of Laser Printers

#### 4. Physical Achievements for the Annual Plan 2015-16:

- Machineries viz. 2 nos. of auto creasing machine, 10 nos. of purchase of computer were procured.
- ➤ One Heavy Duty Envelope Die Punching Machine purchased.
- ▶ 10 nos. of Computer and 3 nos. of Laser printers were purchased.
- ▶ 1 no. of Sheetfed Mini Offset Printing Machine purchased.

## 5. Proposed Physical Targets for the Annual Plan 2016-17:

- Machineries viz. 1 nos. of CTP (Computer to Plate) Processing Machine, 1 no. of Two Colour continuous Stationary and Converting Machine will be purchased.
- > 2 nos. of Web ruling Machine and 1 no. of mini lorry will be purchased.
- ▶ 1 no. of Automatic Paper Cutting Machine will be purchased.

6.	Remarks	:	Continuing Scheme