

SOCIAL SECURITY & SOCIAL WELFARE**Social Welfare**

Department of Social Welfare plays an effective role in ensuring a permanent care and protection to the rights and the entitlements of various categories of persons like the differently abled, children, aged and infirm and other weaker sections of the society. All necessary efforts are being taken in close proximity with the non-governmental organisations in order to provide a protective environment to the most disadvantaged and vulnerable sections of the society as well as to improve their conditions and to take care of all their needs.

Welfare of Backward Classes and Minorities

Department of Welfare of Backward Classes and Minorities plays an eminent role in ensuring a permanent care to the categories of persons like other backward classes, most backward classes and minorities of the society, vulnerable sections of the society as well as to improve their conditions and to take care of all their needs.

OUTLAY AT A GLANCE

Sector : SOCIAL SECURITY &
SOCIAL WELFARE

No. of Schemes : 13
(Plan : 8 + CSS: 5)

Department :

1. SOCIAL WELFARE
2. WELFARE OF BACKWARD
CLASSES & MINORITIES

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	6616.17
Annual Plan 2015-16 Approved Outlay	:	9046.64
Annual Plan 2015-16 Revised Outlay	:	12643.09
Annual Plan 2016-17 Approved Outlay (Plan + CSS)	:	15397.80

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SOCIAL WELFARE						
1	Strengthening of Social Welfare Department	105.72	125.35	3714.84	3800.70	0.00
2	Welfare of aged and senior citizens	33.35	46.54	170.01	200.00	0.00
3	Grant-in-aid	494.07	568.51	567.81	600.70	0.00
4	Welfare programme for disabled persons	3952.30	5525.35	5758.31	8000.10	0.00
5	Integrated welfare programme for children	216.54	167.82	143.70	130.50	0.00
	Sub-Total	4801.98	6433.57	10354.67	12732.00	0.00

(₹ in lakh)						
Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
WELFARE OF BACKWARD CLASSES AND MINORITIES						
6	Strengthening of Directorate for the Welfare of Backward Classes & Minorities	--	--	--	72.00	--
7	Welfare programme for backward classes & minorities	1164.60	1366.43	1041.78	943.80	138.20
8	Grant-in-aid	--	--	--	500.00	--
	Sub-Total	1164.60	1366.43	1041.78	1515.80	138.20
	Total (Plan)	5966.58	7800.00	11396.45	14247.80	138.20
Centrally Sponsored Schemes						
SOCIAL WELFARE						
9.	National programme for rehabilitation of persons with disabilities (CSS)	3.91	5.00	135.00	--	--
10.	Integrated Child Protection Scheme - ICPS(CSS)	473.93	870.47	870.80	1100.00	--
11.	National Social Assistance Programme-IGNDPS	--	46.64	46.64	--	--

		(₹ in lakh)				
Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
WELFARE OF BACKWARD CLASSES AND MINORITIES						
12.	Multi-sectoral development programme for minorities (CSS)	63.43	50.00	50.00	--	--
13.	Scheme for development of OBC and denotified (DNT), nomadia and semi-nomadic tribes (CSS)	108.32	274.53	144.20	50.00	--
Total (CSS)		649.59	1246.64	1246.64	1150.00	--
Total (Plan + CSS)		6616.17	9046.64	12643.09	15397.80	138.20

Scheme No. 1

Sector : SOCIAL SECURITY &
SOCIAL WELFARE

Implementing
Department : SOCIAL WELFARE

1. Name of the Scheme : Strengthening of Social Welfare
Department

2. Objective of the Scheme :

The objective of the scheme is to strengthen the Directorate and sub-offices in the outlying regions by creation of posts in order to cope up the increased work load, owing to expansion of welfare activities. Construction of Office Complex in respect of Pondicherry and Karaikal regions are to be undertaken. Construction of own building for all the Institutions of this Department run in the rented premises. It is proposed to computerize the entire Directorate and sub-offices. Accurate and correct information about the beneficiaries could be easily ascertained and verified through e-governance initiatives.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance of posts, computers and peripherals, photocopier, vehicles and typewriter.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.

4. Physical Achievements for the Annual Plan 2015-16:

- Maintenance of posts, computers and accessories.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.
- Awareness, generation and dissemination of information for disabled persons.
- Preparation of information disc on the functioning of the department and implementation of various schemes.
- Purchase of software.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Maintenance of posts, computers and accessories.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.
- Awareness, generation and dissemination of information for disabled persons.
- Preparation of information disc on the functioning of the department and implementation of various schemes.
- Purchase of software.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : SOCIAL SECURITY &
SOCIAL WELFAREImplementing
Department : SOCIAL WELFARE1. **Name of the Scheme** : Welfare of aged and senior citizens2. **Objective of the Scheme** :

To accommodate the aged and infirm persons who are without any support from any source and provide them with free boarding, lodging and medical care. It is proposed to build a pucca own building for the aged to accommodate the senior citizens.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Purchase of furniture/utensils
- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Revision of Diet and Non-diet scales.
- Enhancement of pocket money to the inmates.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Revision of Diet and Non-diet scales.
- Enhancement of pocket money to the inmates

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Revision of Diet and Non-diet scales.
- Enhancement of pocket money to the inmates
- Free distribution of blankets and chapels to the senior citizens of U.T. of Puducherry.

6. **Remarks** : Continuing Scheme

Scheme No. 3

Sector : SOCIAL SECURITY & SOCIAL WELFARE
 Implementing Department : SOCIAL WELFARE

1. **Name of the Scheme** : Grant-in-aid

2. **Objective of the Scheme** :

Release of Grant-in-aid to 9 Voluntary Organisations, Resort for Aged, Backward Corporation and Backward Class Commission for maintenance of inmates.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Release of Grant-in-aid to Resort for Aged, Backward Corporation.
- Maintenance of Post.
- Tour Programme to the inmates of NGOs - 150 persons

4. **Physical Achievements for the Annual Plan 2015-16:**

- Release of Grant-in-aid to 9 Voluntary Organisations, Resort for Aged, Backward Corporation and Backward Class Commission.
- Maintenance of post.
- Releasing of additional grants to the existing Institutions to maintain the increased strength of inmates (Additional units).
- Tour Programme to the inmates of NGOs - 150 persons

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Release of Grant-in-aid to 9 Voluntary Organisations, Resort for Aged, Backward Corporation and Backward Class Commission.
- Releasing of additional grants to the existing Institutions to maintain the increased strength of inmates (Additional units).
- Tour Programme to the inmates of NGOs - 150 persons

6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : SOCIAL SECURITY & SOCIAL WELFARE
 Implementing Department : SOCIAL WELFARE

1. **Name of the Scheme** : Welfare Programme for Disabled Persons

2. **Objective of the Scheme** :

To provide scholarship to the disabled students so as to enable them to meet their expenses in connection with their studies from I Std. onwards. To extend various welfare

measures to Disabled persons of various categories in cash and in kind so as to enable them to feel secure in the Society. Besides this new components are also incorporated to extend various welfare measures to Disabled Persons as required under Persons with Disabilities Act, 1995. To supply prosthetic appliances like Motorized four Wheeler (in valid carriage), tricycles, calipers, crutches, hearing aids, spectacle etc. to the needy disabled persons free of cost. To provide financial assistance to the totally disabled persons, who could not be rehabilitated through other means towards their maintenance.

Free distribution of 15 Kg. of rice every month to Disabled Persons for the purpose of alleviating their poverty and to feel them secured in the Society. The main aim of the scheme is to create awareness on the early detection of handicapped,. In order to check the disabilities at the earliest, a social awareness for prevention of disabilities has to be generated and referring the detected cases to appropriate agencies for provisions of prosthetic aids and appliances to improve their condition. Under the scheme, training facility through workshops, camps and audio-visual aids, home management of disabled are proposed to be undertaken.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Payment of scholarship to 250 disabled students.
- Supply of sarees and dhoties to 14,000 disabled persons.
- Enhancement of quantum of marriage incentive from ₹20,000/- to ₹25,000/-. Payment of marriage incentive to fifty couple.
- Conduct of Tour programmes to 1000 disabled persons.
- Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day – 15000 disabled persons.
- Payment of Transport Allowance to 1000 persons.
- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled persons.
- Payment of financial assistance to 20952 disabled persons.
- Payment of exgratia to disabled persons @ ₹2000/- for 1500 persons

4. Physical Achievements for the Annual Plan 2015-16:

- Payment of scholarship to 250 disabled students.
- Supply of sarees and dhoties to 14000 disabled persons.
- Conduct of Tour programmes to 200 disabled persons.
- Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day – 3000 disabled persons.

- Payment of Transport Allowance to 1998 persons.
- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled persons.
- Payment of financial assistance to 20952 disabled persons.
- Supply of motorized tricycles to the 78 disabled persons.
- Payment of exgratia to Disabled persons @ ₹5000/- for 300 persons.
- Incentive for Eye donors @ ₹10,000/- issued for 89 beneficiaries.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Payment of scholarship to disabled students.
- Supply of sarees and dhoties to disabled persons.
- Conduct of Tour programmes to disabled persons.
- Grant of fuel subsidy to disabled persons.
- Payment of Transport Allowance to the disabled.
- Distribution of cooling glasses and Braille watches and walking sticks to the disabled.
- Supply of motorized tricycles to the disabled.

6. Remarks : Continuing Scheme

Scheme No.5

Sector : SOCIAL SECURITY & SOCIAL WELFARE Implementing Department : SOCIAL WELFARE

1. Name of the Scheme : Integrated welfare programme for children

2. Objective of the Scheme :

Free education is provided to the visually handicapped and hearing impaired children upto 10th Standard through the Home for Visually Handicapped and Hearing Impaired and train them in vocal and instrumental music. The inmates are provided with free boarding and lodging, medical and educational facilities. A Home for Mentally Retarded Children is functioning with free boarding, lodging, clothing, medical care, education and other facilities will be provided to them.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance of 1300 inmates.
- Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates.

- Conduct of Educational Tour.

4. Physical Achievements for the Annual Plan 2015-16:

- Maintenance of inmates – 1400 nos.
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
- Conduct of Educational Tour.
- Major repair works in the Blind school conducted.
- ARGSSVH&HI Pillaichavedy School upgraded to Higher Secondary level with effect from 2015-2016.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Maintenance of inmates – 1900 nos.
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
- Conduct of Educational Tour.
- Proposed to construct own building for Home for Mentally Challenged Children at Venkateswara Nagar, Puducherry and Home for Aged and Infirm at Villianur, Puducherry

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : SOCIAL SECURITY & SOCIAL WELFARE Implementing Department : WELFARE OF BACKWARD CLASSES & MINORITIES

1. Name of the Scheme : Strengthening of Dte. for the Welfare of Backward Classes and Minorities

2. Objective of the Scheme :
To strengthen the Directorate and sub-offices in the outlying regions by creation of posts in order to cope up the increased work load, owing to expansion of welfare activities.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

4. Physical Achievements for the Annual Plan 2015-16:

5. Proposed Physical Targets for the Annual Plan 2016-17:

- Creation of one PCS officer and 23 supporting posts in various cadres.
- Purchase of one vehicle, computer, printers, xerox machine and furniture.

- Release of advertisement for scholarship and welfare schemes.
- Maintenance of existing building.

6. Remarks : New scheme

Scheme No. 7

Sector : SOCIAL SECURITY & SOCIAL WELFARE
 Implementing Department : WELFARE OF BACKWARD CLASSES & MINORITIES

1. Name of the Scheme : Welfare programme for backward class people

2. Objective of the Scheme :

The aim is to provide hostel facilities to the poor BC boys and girls students with food and shelter. Improve the educational and the economic status of the Backward Class people. Special Awards to the Meritorious B.C. Students and starting of coaching centre exclusively for Backward Class people for Civil Service. Free supply of tools and implements to poor OBC people.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Tour programme for hostel inmates conducted.
- Free bicycles and rain coat were distributed to 29584 students who studies in IX std. in government and government aided schools for the year 2012-13 and 2013-14.
- Under the scheme Thiyagi V.Subaiyah Award, 37 students were benefited.
- 148 poor artisans were benefitted for free press boxes.
- Barber kits and chairs were freely distributed to 31 artisans.
- 18 nos. of Thavil and 10 nos. of Nadhaswaram were distributed at a cost of Rs.4.80 lakh.

4. Physical Achievements for the Annual Plan 2015-16:

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Tour programme for hostel inmates conducted.
- Revision of diet and non-diet scales.
- Construction of own building for BC(girls) students hostel at Pillayarkuppam.

- Free bicycles and rain coat were distributed to 23882 students who studies in IX std. in government and government aided schools for the year 2014-15 and 2015-16.
- 81 students were benefited under the scheme of Thiyagi V.Subaiyah award along with cash prize of Rs.5000/ and Rs.3000 respectively.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Tour programme for hostel inmates conducted.
- Free bicycles and rain coat to be distributed to 14000 students studying IX std. in government and government aided schools.
- Thiyagi V.Subaiyah Award to meritorious students belong to backward classes in the school final examination.
- 148 poor artisans were benefitted for free press boxes.
- Barber kits and chairs to be distributed.
- 50 nos. of Thavil and 50 nos. of Nadhaswaram for poor artisans.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : SOCIAL SECURITY & SOCIAL WELFARE	Implementing Department	:	WELFARE OF BACKWARD CLASSES & MINORITIES
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1. Name of the Scheme : Grant-in-aid

2. Objective of the Scheme :

The aim of the scheme is to release grant-in-aid to State-level Commission for Backward Classes and Puducherry Backward Class & Minorities Development Corporation.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Grant-in-aid released.

4. Physical Achievements for the Annual Plan 2015-16:

- Grant-in-aid released.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Grant-in-aid released.

6. **Remarks** : Continuing Scheme

Scheme No.9

Sector : SOCIAL SECURITY & SOCIAL WELFARE
Implementing Department : SOCIAL WELFARE

1. **Name of the Scheme** : National Programme for rehabilitation of persons with disabilities (CSS)

2. **Objective of the Scheme** :

Payment of honorarium to the non-regular employees of Anganwadi workers and helpers those who are disbursement of financial assistance and other benefits to the differently abled persons of UT of Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2014-15** : --

4. **Physical Achievements for the Annual Plan 2015-16**: --

5. **Proposed Physical Targets for the Annual Plan 2016-17** :

- Payment of honorarium to the non-regular employees of Anganwadi workers and helpers those who are disbursement of financial assistance and other benefits to the differently abled persons of UT of Puducherry.

6. **Remarks** : Continuing Scheme

Scheme No. 10

Sector : SOCIAL SECURITY & SOCIAL WELFARE
Implementing Department : SOCIAL WELFARE

1. **Name of the scheme** : Integrated Child Protection Scheme (CSS)

2. **Objective of the scheme** :

The objectives of the scheme is to promote the best interests of the child and prevent violations of child rights through appropriate punitive measure against perpetrators of abuse and crimes against children and to ensure rehabilitation for all children in need of care and protection.

3. **Actual Physical Achievements made in the Annual Plan 2014-15** : --

4. **Physical Achievements for the Annual Plan 2015-16**: --

5. **Proposed Physical Targets for the Annual Plan 2016-17** : --

6. **Remarks** : Continuing Scheme

Scheme No. 11

Sector : SOCIAL SECURITY & SOCIAL WELFARE
 Implementing Department : SOCIAL WELFARE

1. Name of the Scheme : National Social Assistance Programme - IGNDPS (CSS)

2. Objective of the Scheme :

Ministry of Rural Development is providing financial assistance to disabled persons under the scheme Indira Gandhi National Disability Pension Scheme (IGNDPS). An amount of ₹200/- each per month is provided for the disabled persons the aged between 18-59 years. The details of number of beneficiaries identified by the UT and sanctioned by Ministry is given below:

Beneficiaries identified by the UT : 2850 nos.

Beneficiaries sanctioned by MoRD : 1585 nos.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

➤ 2850 persons will be benefitted.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : SOCIAL SECURITY & SOCIAL WELFARE
 Implementing Department : WELFARE OF BACKWARD CLASSES & MINORITIES

1. Name of the Scheme : Multi Sectoral Development. Programme for Minorities (CSS)

2. Objective of the Scheme :

Payment of scholarships such as merit-cum-means based scholarship, pre-metric scholarship and post scholarship to the minority students.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

➤ 43 students were benefitted under the scheme Merit-cum-means based scholarship for minorities.

- 2648 students were benefited under the scheme Pre-matric scholarship for minorities.
- 116 students were benefited under the scheme Post-matric scholarship for minorities.

4. Physical Achievements for the Annual Plan 2015-16:

- 55 students were benefited under the scheme Merit-cum-means based scholarship for minorities.
- 1570 students were benefited under the scheme Pre-matric scholarship for minorities.
- 116 students were benefited under the scheme Post-matric scholarship for minorities.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Payment of Pre-matric and Merit-cum-means based scholarship to minority students.

6. Remarks : Continuing Scheme

Scheme No. 13

Sector : SOCIAL SECURITY & SOCIAL WELFARE	Implementing Department	:	WELFARE OF BACKWARD CLASSES & MINORITIES
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- 1. Name of the Scheme** : Scheme for development of OBC and DNC and semi-nomadic tribes. (CSS)
- 2. Objective of the Scheme** : Payment of post-metric scholarship to OBC students and construction of hostel for OBC students.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 443 students were benefited under the scheme "Post-matric scholarship for OBC students"
- 13,334 students were benefited under the scheme "Pre-matric scholarship for OBC students"

4. Physical Achievements for the Annual Plan 2015-16:

- 3580 students were benefited under the scheme "Post-matric scholarship for OBC students"

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Payment of pre-matric and post-matric scholarship to OBC students.
- Construction of hostel for OBC students.

6. Remarks : Continuing Scheme