

DAIRY DEVELOPMENT

Under the Dairy Sector, the Pondicherry Coop. Milk Producers' Union, Karaikal Coop. Milk Producers' Union and 120 primary co-operative milk producers societies are functioning in Pondicherry, Karaikal and Yanam regions. At present, the Pondicherry Coop. Milk Producers' Union & Karaikal Coop. Milk Producers' Union are procuring milk through 120 Primary Cooperative Milk Producers' Societies, and supply the milk to the public and school children.

OUTLAY AT A GLANCE

Sector : DAIRY

No. of Scheme : 1

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	400.00
Annual Plan 2015-16 Approved Outlay	:	500.00
Annual Plan 2015-16 Revised Outlay	:	500.00
Annual Plan 2016-17 Proposed Outlay	:	1450.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Investment Assistance to Diary Co-operatives for business expansion, new business activities and better performance	400.00	500.00	500.00	1450.00	--

Scheme No. 1

Sector : DAIRY

Implementing
Department : CO-OPERATIVE

1. **Name of the Scheme** : Investment Assistance to Dairy Cooperatives for business expansion, new business activities and better performance
2. **Objective of the Scheme** :
To provide financial assistance to Pondicherry Co-operative Milk Producers' Union (PCMPU), Karaikal Co-operative Milk Producers' Union (KCMPU) and Primaries.
3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**
 - 2,560 Members of Primaries assisted through Pondicherry Co-operative Milk Producers' Union
 - Karaikal Co-operative Milk Producers' Union was provided with financial assistance
4. **Physical Achievements for the Annual Plan 2015-16:**
 - 2894 Members of Primaries assisted through Pondicherry Co-operative Milk Producers' Union
 - 11 Primaries were assisted in Puducherry Region
 - Karaikal Co-operative Milk Producers' Union was provided with financial assistance
 - 7 Primaries were assisted in Karaikal Region.
5. **Proposed Physical Targets for the Annual Plan 2016-17 :**
 - 3000 Members of Primaries will be assisted through Pondicherry Co-operative Milk Producers' Union
 - 90 Primaries will be assisted in Puducherry Region
 - Karaikal Co-operative Milk Producers' Union will be provided with financial assistance
 - 19 Primaries will be assisted in Karaikal Region.
6. **Remarks** : Continuing Scheme

Pattern of Assistance

Sl.No	Particulars	Pattern
1.	Strengthening of Dairy plant	100% Grant
2.	Purchase of milk cows by members of Self Help Group / Dairy Cooperatives	75 % of cost of the animal subject to maximum of ₹ 12,000/- per animal as Grant
3.	Establishment of New modern dairy /Bulk Milk Cooler/ New Cattle Feed Plant and purchase of insulated Tanker	75% grant and 25% loan
4.	Promotion of Heifer calves by the milk producers and for Packing/Transportation	100% grant
5.	For construction / renovation of office building-cum-Milk collection yard (₹ 5.00 lakhs/per society)	75% Grant and 25% loan
6.	For purchase of Milching Machine / Milk Tester / Weighing machine / Inverter (Subject to max. ₹ 1.00 lakh/per society)	100% Grant
7.	Cattle Feed subsidy to the members of Primary Coop.Milk Producers' Societies	75% Grant
8.	For purchase of Automatic testing equipment (₹ 1.50 lakhs/per society)	100% Grant
9.	For purchase of Computer (₹ 0.50 lakhs/per society)	100% Grant
10.	For Share Capital Assistance	100% contribution subject to the maximum of authorized share capital as per the bye-law of the society.
11.	For purchase of chop cutters to the PCMP Union for Farmers' Income guarantee scheme @ ₹25,000/-per farmer	100% Grant
12.	Grant to milk producers during rainy season/ lean period	The milk producers are required to pay ₹ 500/- from their milk payments @ ₹ 50/- for 10 months and Govt. assistance Will be made @ thrice the Contribution of milk producers. The entire accumulation of ₹ 2000/- will be paid as Assistance to milk producers for two months @ ₹ 1000/- per month (October and November) or ₹ 2000/- during November itself.

Sl.No	Particulars	Pattern
13.	Subsidy for Van rent charges incurred by milk societies	Reimbursement of subsidy for the monthly van rent charges paid by milk society to Bulk milk cooler through vehicle should be paid to society directly subject to a ceiling of ₹ 2000/- per month or the lesser amount actually paid.
14.	Grant for purchase of Fodder/ Wheat Bran	Financial assistance may be provided to the member in the form of grant for purchase of Fodder/wheat bran subject to a maximum of ₹ 3000/- per year to those who have supplied milk more than 20,000 litres during the last year