

## SECRETARIAT ECONOMIC SERVICES

Planning and Research Department was established to perform the task of formulation of Five Year / Annual Plan in the UT of Puducherry based on the guidelines issued by the Government of India. This Department has a Regional Office at Karaikal and a Planning Cell in the Office of the Regional Administrators of Mahe as well as Yanam.

The activities of the Planning and Research Department may broadly be grouped as follows:

- Formulation of Five Year Plan / Annual Plan and all matters connected to State Planning Board.
- Plan Monitoring including on-line monitoring of Plan Expenditure through NIC.
- Preparation of LG Speech and CM Speech during Budget Session.
- Preparation of Annual Administrative Reports.
- Preparation of Physical Achievements Reports to be submitted to MHA every month.
- Preparation of Socio Economic Indicators data and Citizen Charter.
- Conduct of Developmental Training.
- All matters connected with Development Banking and matters relating to availing of Negotiated Loan.

The State Planning Board which is a Non-Statutory Advisory Body, advises the Government regarding Formulation of Development Plans / Schemes, Review the implementation of these Schemes, and to advise the Government on matters relating to Economic Development and Policies.

- The Outlay recommended by the State Planning Board is submitted to the Government of India as Draft Annual Plan Document.
- The total size of the Plan is finalized and communicated to the UT of Puducherry.
- Proper planning by distribution / allocation of Plan funds to all the implementing departments, agencies so as to remove poverty, inequality among the public. Monitoring / Research / Evaluation of Plan Schemes for effective formulation of plan.

The Plan formulation and Plan Co-ordination units will be strengthened with additional manpower. The Department will also be modernized with latest computer systems

and other electronic equipments to increase the efficiency of the organization and for optimum utilization of manpower.

The Branch Office of the Planning and Research Department, Karaikal is the Nodal Department working in co-ordination with the District Collector for the development of Karaikal district which monitor the developmental activities of all the departments in Karaikal and to prioritise and propose the important proposals for Karikal to be included in the Regional Plan Document preparation.

### **UID Implementation Cell**

Director (Planning) is the Nodal Officer-cum-Registrar for implementation of Aadhaar in the UT of Puducherry. As on August 2016, 12.57 lakh Aadhaar has been generated which is more than 96% as against the projected population 2015 (13,16,320).

## OUTLAY AT A GLANCE

Sector : SECRETARIAT ECONOMIC SERVICES

No. of Scheme : 1

Department : PLANNING AND RESEARCH

(₹ in lakh)

|  |   |         |
|--|---|---------|
| Annual Plan 2014-15 Actual Expenditure | : | 22.84   |
| Annual Plan 2015-16 Approved Outlay    | : | 2030.00 |
| Annual Plan 2015-16 Revised Outlay     | : | 38.80   |
| Annual Plan 2016-17 Proposed Outlay    | : | 3050.00 |

(₹ in lakh)

| Sl. No.      | Name of the Scheme   | Annual Plan 2014-15 | Annual Plan 2015-16 |                | Annual Plan 2016-17 |                          |
|--------------|--|---------------------|---------------------|----------------|---------------------|--------------------------|
|              |  | Actual Expdr.       | Approved Outlay     | Revised Outlay | Proposed Outlay     | Of which Capital Content |
| (1)          | (2)  | (3)                 | (4)                 | (5)            | (6)                 | (7)                      |
| 1.           | Strengthening of State Planning Machinery.                                 | 22.84               | 30.00               | 38.80          | 50.00               | --                       |
|              | State Share for Centrally Sponsored Schemes implemented by all departments | --                  | 2000.00             | -- **          | --                  | --                       |
|              | State Share for Negotiated Loans implemented by all departments            | --                  | --                  | --             | 3000.00             | --                       |
| <b>Total</b> |  | <b>22.84</b>        | <b>2030.00</b>      | <b>38.80</b>   | <b>3050.00</b>      | <b>--</b>                |

\*\* In R.E. 2016-17 stage, the fund earmarked for State Share for CSS will be distributed to needy departments.

## Scheme No. 1

Sector : SECRETARIAT ECONOMIC SERVICES

Implementing Department : PLANNING AND RESEARCH

1. **Name of the Scheme** : Strengthening of State Planning Machinery
2. **Objective of the Scheme** :

The aim is to prepare plan for overall development of Puducherry includes the socio-economic infrastructure development and also be vigil to avoid regional imbalance in the overall development of Union Territory of Puducherry. Plan formulation and monitoring of Plan/CSS/Central Sector schemes. Imparting training to departmental officials on various topics like rural development, management etc., Conduct of impact studies on select Plan programmes.

**3. Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Organised State Planning Board meeting under the Chairmanship of Hon'ble Lt. Governor for the finalization of the size of the Annual Plan 2014-15 on 21.07.2014.
- Review meetings were conducted under the Chairmanship of Hon'ble Chief Minister / Chief Secretary / Development Commissioner for Plan Schemes, CSS and Negotiated Loan.
- Draft Annual Plan 2015-16 documents was prepared and sent to GoI and to all HODs.
- One training programme on 'Women Empowerment, Gender Budgeting' was conducted in Puducherry.
- A G.O. was issued for enhancement of annual family income ceiling limit of ₹24,000/- to ₹75,000/- as household income per annum only for availing welfare measures in the Union Territory of Puducherry.
- On impact study on 'Functioning of Rural Labour Centre' was undertaken and corrective measures were made to the Department concerned.
- 5 nos. of Permanent Camps in Puducherry, 3 nos. in Karaikal 1 each in Mahe and Yanam regions were conducted for Aadhaar enrolment to the public.

**4. Physical Achievements for the Annual Plan 2015-16:**

- Draft Annual Plan 2015-16 document and Plan statements was prepared and sent to GoI and to all HODs.

- Two training programmes were conducted in Karaikal and Yanam regions on the topic of 'Role of Motivation of Improved Performance' for the officials of Karaikal and Yanam region who are dealing with Plan/Budget.
- Review Meetings were held under the Chairmanship of CM/CS/DC on Plan/CSS schemes and progress reports were sent to MHA/NITI Aayog.
- Organised State Planning Board meeting under the Chairmanship of Hon'ble Lt. Governor to finalise the size of the Annual Plan 2015-16 on 19.02.2015.
- A Mega Aadhaar Enrolment Camp was organized for 4 days in 3 centres from 24.12.2015 to 27.12.2015 in Puducherry region. Again, a Special Aadhaar Enrolment Camp was conducted for 11 days from 02.01.2016 to 10.01.2016 in all the four regions i.e. 7 centres at Puducherry, 4 centres at Karaikal, 2 centres at Yanam and 1 centre at Mahe to cover the remaining population. As on date 12,23,247 Aadhaar were generated as against the Union Territory's projected population of 13,16,320 which works out to 93% coverage.

#### 5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Organising State Planning Board meeting under the Chairmanship of Hon'ble Lt. Governor to finalise the size of the Annual Plan 2016-17 on 04.07.2016.
- Preparation of Draft Annual Plan 2016-17 for Plan Schemes, CSS schemes and Negotiated Loan.
- Two training programme will be conducted in Puducherry and outlying regions.
- Two Impact studies on selected Plan Schemes will be conducted.
- Conduct of Plan Review Meetings.
- Enrolment Camps will be conducted at different intervals to cover the entire population of UT of Puducherry under Aadhaar.
- University/College students as internship to have social audit and research studies to conceptualise the workable proposal.
- Purchase of computers/laptop and other consumables.

6. **Remarks** : Continuing Scheme