

COMMUNITY DEVELOPMENT AND PANCHAYATS

Local Administration :

Local Administration Department is one of the major Department carrying out development activities in both urban and rural areas through five Municipalities and ten Commune Panchayats in the Union Territory of Puducherry. Municipalities are providing basic civic amenities in the District of Puducherry and Karaikal urban areas, Mahe and Yanam region. The Commune Panchayats in Puducherry and Karaikal region are providing basic civic amenities to all villages in the respective jurisdiction of each Commune Panchayat. For the above purpose the Planning and Research Department has allotted two sectors viz. Community Development and Panchayats Sector and Urban Development Sector from the commencement of 12th Five Year Plan 2012-17.

Community Development and Panchayats

As regards Community Development and Panchayats Sector, the sector comprising of six schemes viz.

1. Grants-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied funds)
2. Grants-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied funds)
3. Grants-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)
4. MLA's Local Area Development scheme
5. Grants-in-aid to Village Panchayats for development of villages under Perunthalaivar Kamarajar Village Renaissance scheme
6. Training and Visit

1. Grants-in-aid to Commune Panchayats for provision of basic civic Amenities, Infrastructure facilities and other rural development Activities (Tied funds):

Under this scheme the funds are allocated to carry out the civil works like Drinking water supply, Solid Waste Management, Construction of Community Halls, Toilet blocks, Cremation sheds, Village Panchayat office building and laying of internal roads in the rural areas as a whole in the forms of "Tied funds".

2. Grants-in-aid to Village Panchayats for provision of basic civic Amenities, Infrastructure facilities and other rural development Activities (Tied funds)

Since the major source of revenue like House tax, Water tax etc, are to be levied by Village Panchayats out of the overall budget provision allocated under the sector a part of the amount is provided for basic civic amenities in the villages through the elected body (i.e.) Elected Representatives of Village Panchayats in the form of "Village Panchayat Tied funds".

3. Grants-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds):

Since the Commune Panchayats are finding very difficult to meet out the expenditure arising on account of maintenance of their office and to provide infrastructural facilities to the office for functioning of Commune Panchayats including payment of salaries and wages to the staff working in the Panchayat, considering the requirement a quantum of amount is released as Grants-in-aid under the terms so called as "Untied funds".

4. MLA's Local Area Development scheme

Under the Local Area Development Scheme, Members of Legislative Assembly may select area from the Constituency from which he/she has been elected for exercising the choice of works for which Local bodies will be assisted to implement the works selected by them. Under this programme, the financial assistance per MLA was given at the rate of ₹125.00 lakhs per constituency.

5. Grants-in-aid to Village Panchayats for development of villages under Perunthalaivar Kamarajar Village Renaissance scheme:

As similar as release of Tied fund to Village Panchayat this sector another scheme viz. Perunthalaivar Kamarajar Village Renaissance Scheme is being implemented for the same purpose as envisaged in para "Village Panchayat Tied Funds"

6. Training and Visit

With a view to impart training to the elected members of the Municipal Council, Village panchayat as well as the staff members of the local bodies and Departmental staff to serve the public with an updated knowledge and to have better approach regarding upto date affairs of the civic administration, it is proposed to conduct conference and training camps

under this scheme. In addition to that water and sanitation committees grass root level voluntary organizations as per the recommendations adopted in the Basic Minimum Services will be imparted training. Moreover, Local beneficiaries, Local technicians. Local artisans and field level departmental local panchayat functionaries will be trained suitably to tackle water supply problems.

Rural Development :

The Directorate of Rural Development implements the Community Development Programme scheme through its six Block Development Offices;

The scheme envisages to uplift the standard of living among the rural people and to bring forth-general awareness in the modern technology in the field of Education etc. Apart from the above, the expenditure to be incurred on the following aspects is also met out under the scheme. The objective of the scheme is to encourage rural women and youths to organise themselves into groups/Mandals/ Association to enable them to carry on socio-economic and Community Development activities such as running of Balwadis, Adult Education Centres, to get them involved in Poverty alleviation programmes and Self Employment Programmes to create and provide them infrastructure facilities to spend their leisure time in a purposeful manner including development of play field/children's park and providing Cement roads to the rural areas.

The components of the scheme are as follows:-

- a. Completion of spill over works on Community Hall/Recreation Centre/Play field and construction of multipurpose Community Hall/Recreation Centre
- b. Maintenance Gardens under Applied Nutrition Programmes
- c. Providing of Cement road facilities to the rural areas.
- d. Construction of Community/individual toilet in rural areas particularly in SC areas.

The Department maintains 3 farms at different places in Puducherry and Karaikal regions. Nutritious fruits and vegetables are cultivated in the gardens and supplied to the Mahalir Mandrams, which run Balwadis and to the Aganwadis at free of costs. This has helped much to increase the quality of foodstuff and its protein content being provided to the poor children in Balwadis and Aganwadis.

During the year 2013-14 an amount of ₹ 405.68 lakhs has been spent for Maintenance of Rural Development Centres, carrying on spill over work of 2 Community Halls/Recreation centre/Play Field, and operation of 142 existing posts, etc.

During current financial year 2014-15 an amount of ₹ 482.00 lakhs is proposed to be incurred maintenance of Rural Development Centres, carrying on spill over work of 4 Community Halls/Recreation centre/ Play Field, operation of 142 existing posts etc.

During 2015-16 an amount of ₹500.00 lakhs is proposed Maintenance of Rural Development Centre, maintenance of 3 ANP gardens, Maintenance of the existing posts and creation of essential posts etc. are also contemplated. It is also proposed to complete construction of Multipurpose Community Halls/ Recreation Centres/ providing of Cement roads facilities to the rural areas, Construction of Community/individual toilet in rural areas particularly in SC areas. and Village Level Workers Quarter in dilapidated conditions to be renovated/reconstructed. Purchase of Computers/Replacement of Computers/four wheelers and purchase of essential materials etc, Development of Commune Panchayat Development activities and infrastructure and other essential equipment is also proposed. Creation of necessary essential posts and acquisition of land for Directorate of Rural Development/Block Development Office, Ariyankuppam and Madagadipet are also proposed. Separate buildings will be constructed for SHG Federations to house their activities. Necessary facilities will be created to impart better training to BPL families. Evaluation studies will be conducted for better implementation of CSS programmes. Non-Governmental Organisations (NGOs) will be associated to conduct social audit of CSS Programmes. Honorary social mobilisers will be appointed in each village to help better bottom up planning and convergence of CSS programmes. To reduce delays in payments in CSS programmes such as MGNREGA, NRLM, SBM, and separate technical wing will be created at the Block levels with state of the art technology, computer, printers and provision for speedy data transmissions. Necessary software, hardware required will be created. Expenditure required for creation and maintenance for the office of OMBUDSMAN under MGNREGA will be strengthened. The focus will be on credible and sustained studies and evaluations of CSS programmes, speeding up of IT applications for real time monitoring, deployment of professional human resources to create enduring outcomes. Better social audit and grievance redresses. Baseline surveys will be conducted to estimate poverty, sanitation, and housing. IEC activities under TSC will be undertaken.

DRDA

The ultimate object of this RD programmes are to bring the BPL above the poverty line. This responsibility has been broadly classified in to two heads namely, (i) creation of employment opportunities in rural areas and (ii) providing opportunities for income generating activities The next responsibility is provision of basic necessity of human survival. All these has been achieved by implementing the schemes viz., MGNREGA,NRLM & TSC.

Strategies of MGNREGA-

- Diversifying the works into provision of durable assets by undertaking construction of Goat shelter, construction of fish drying yards, aforestraion and tree plantation in addition to the desilting of Channels/Tanks for improving the water table so as to reduce the sea water intrusion.
- Improving the quality o works by better bottom up planning and convergence with other CSS programme.
- Strengthening the field level staff with better electronic infrastructure availing benefits under ICT component of MGNREGA.

Strategies of NRLM

- To strengthen the SHG network to universalize the reach to all the BPL families.
- To form SHG federations and strengthen their livelihood avenues.
- To focus on skill up gradation of SHG members to shift their base from low productive primary sectors activities to service/tertiary sector activities. To strengthen the capacity of the poor to absorb credit for better income generating activities.
- Capacity Building of SHG federations to facilitate marketing linkages to access national and global markets.
- Coordinating with industries and their associations to integrate SHG micro enterprises into larger macro economic environment.
- Cooperation with civil society groups to synergies the efforts for better results.

Strategies of SMB-G

- To create Nirmal Gram Puraskar (NGP) achieving villages/PRIIs.
- To achieve behavioral changes by awareness programmes.
- To achieve open defecation free rural areas by covering all BPL rural households with toilets facilities.
- To continue and sustain efforts to maintain the sanitation levels by 2019.
- To have tie up with civil society groups for producing better results.
- To integrate and dovetail central funds with successful state rural sanitation

OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

No. of Schemes : 13
(Plan : 8 + CSS : 5)

Department : 1. LOCAL ADMINISTRATION
2. RURAL DEVELOPMENT
3. DRDA

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	1435.62
Annual Plan 2014-15 Approved Outlay	:	4676.67
Annual Plan 2014-15 Revised Outlay	:	4461.40
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	6286.16

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(4)	(5)	(6)	(7)	(8)

LOCAL ADMINISTRATION

1	MLA's Local Area Development Scheme	687.00	612.99	787.09	2364.10	--
2	Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	279.38	306.11	306.11	0.04	--
3	Grants-in-aid to Village Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	--	--	--	0.04	--

(₹ in lakh)						
Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
4	Grant-in-aid to Village Panchayats for development of Villages under Perunthailaivar Kamaraj Renaissance Scheme	--	--	--	0.04	--
5	Grants-in aid to Commune Panchayats & Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied Funds)	60.00	60.00	60.00	110.00	--
6	Training and Visit	--	--	--	1.00	--
	Negotiated Loan	--	500.00	1034.67	154.00	--
	Negotiated Loan (State Share)	--	100.00	220.96	30.00	--
	Sub-Total	1026.38	1579.10	2408.83	2659.22	--
	RURAL DEVELOPMENT					
7	Community Development Programme	405.64	425.00	405.00	500.00	--
	DRDA					
8	Providing State Share to CSS programme Implemented by DRDA	3.60	5.49	80.49	10.00	--
	Total (Plan)	1435.62	2009.59	2894.32	3169.22	--

(₹ in lakh)

Centrally Sponsored Scheme (CSS)		Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16
LOCAL ADMINISTRATION				
9	Rajiv Gandhi Panchayat Sashaktikaran Yojana	177.08	177.08	200.00
10	ICT infrastructure of Rural Local Bodies	8.00	8.00	--
	Sub-total	185.08	185.08	200.00
DRDA				
11	National Rural Employment Guarantee Programme (CSS)	1812.00	1253.51	900.00
12	National Rural Livelihood Mission - NRLM (CSS)	437.00	37.02	650.00
13	Nirmal Bharat Abhiyan/ Swachh Bharat Abhiyan (CSS)	233.00	91.47	1366.94
	Sub-total	2482.00	1382.00	2916.94
Total (CSS)		2667.08	1567.08	3116.94
Total (Plan + CSS)	1435.62	4676.67	4461.40	6286.16
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Scheme No. 1

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : MLA's Local Area Development scheme

2. **Objective of the Scheme** :

The fund is allocated to each Assembly Constituency in order to carry out the civil works identified by the MLA of the respective Constituency.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete road has been completed for the financial year 2013-14 for ₹687.01 lakhs.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Expenditure for various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete roads carried out for the amount of ₹787.09 lakhs.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- An amount of ₹1848.10 lakhs has been proposed for the year 2015-16 to carry out the development works in 13 Assembly Constituencies.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Grants-in-aid to Commune Panchayats for provision of basic civic amenities, Infrastructure facilities and other rural development activities (Tied funds)

2. **Objective of the Scheme** :

The fund is released to the Commune Panchayats to carry out the development works viz. Water supply, Sanitation, laying of roads and other civil works.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Sanitation and garbage cleaning works, basic civic amenities infrastructure facilities and other rural development activities has been completed in the financial year 2013-14 for an amount of ₹279.38 lakhs to all Commune Panchayats. Proposals received and being processed for issue of sanction.

4. Physical Achievements for the Annual Plan 2014-15:

- An amount of ₹306.11 lakhs crore released for basic civic amenities infrastructure facilities to all Commune Panchayats.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Only token provision has been provided.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Village Panchayats for provision of Basic Civic amenities, Infrastructure facilities and other rural development activities (Tied Funds).

2. Objective of the Scheme :

The fund is allocated to each Village Panchayats for the development of basic civic amenities viz. Water supply, Sanitation, Civil works etc.,

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- NIL, since no elected representatives for local bodies.

4. Physical Achievements for the Annual Plan 2014-15:

- NIL, since no elected representatives for local bodies.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Only token provision has been provided.

6. Remarks : Continuing scheme

Scheme No. 4

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Village Panchayats for development of villages under Punthalaivar Kamaraj Village Renaissance Scheme.

2. Objective of the Scheme :

The fund is allocated to the Village Panchayats to carry out the development works viz. Water supply, Sanitation, laying of roads and other civil works.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- NIL, no civic bodies constituted for this purpose to allocate funds.

4. Physical Achievements for the Annual Plan 2014-15:

- NIL, no civic bodies constituted for this purpose to allocate funds.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Only token provision has been allocated.

6. Remarks : Continuing scheme

Scheme No. 5

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Grant of Untied funds to Commune Panchayats

2. Objective of the Scheme :

The fund is released to the Commune Panchayats to meet out the expenditure towards payment of salary to the Commune Panchayat staffs.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

An amount of ₹60 lakhs has been released to the Commune Panchayats of Karaikal region to meet out the expenditure towards payment of salary to the Commune Panchayat employees @₹10.00 lakhs each for 5 Commune Panchayats.

4. Physical Achievements for the Annual Plan 2014-15:

₹60.00 Lakhs to Commune Panchayats in Karaikal region for the year 2014-15. ₹30.00 lakhs to Nedungadu Commune Panchayat, ₹10 lakhs to Thirunallar CP, ₹5 lakhs to Neravy CP and ₹ 10 lakhs to Kottucherry CP.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Proposed to release untied funds to 10 Commune Panchayats for the financial year 2014-15 to meet the expenditure towards payment of Commune Panchayats employees approximately for 200 employees for an amount of ₹ 110.00 lakhs.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
 Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : Training and Visits

2. **Objective of the Scheme** :

The fund is allocated for imparting training to the Elected representatives of the Village Panchayats and Commune Panchayats.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

➤ NIL. No civic bodies constituted for this purpose to allocate funds.

4. **Physical Achievements for the Annual Plan 2014-15:**

➤ NIL. No civic bodies constituted for this purpose to allocate funds.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

➤ Only token provision of ₹1.00 lakh has been proposed for imparting training to the employees of Commune and Village Panchayats

6. **Remarks** : Continuing Scheme

Scheme No. 7

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
 Implementing Department : RURAL DEVELOPMENT

1. **Name of the Scheme** : Community Development Programme

2. **Objective of the Scheme** :

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc. With the above objective the expenditure on the following aspects is met out under the scheme.

➤ With a view to encourage active participation of rural women and youth in social life/Community Development in a collective manner, multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems in a common place and to spend their leisure

time in a purposeful way, Recreation Centres are constructed in selected villages. Play fields are also developed for the use of rural children in selective places.

- Maintenance and setting up of Rural Development Centres
- Maintenance of Gardens under Applied Nutrition Programmes (ANP Gardens)

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Maintenance of Rural Development Centres, carrying on spill over work of 1 Community Halls 1 Recreation centre etc.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance of Rural Development Centres, carrying on spill over work of 2/ Community Halls/Recreation centre etc .

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Construction/Completion of spill over work on Community Hall/Recreation Centre and Play Field/providing of cement road facilities to the rural areas.
- Separate buildings will be constructed for SHG Federations to house their activities. Necessary facilities will be created to impart better training to BPL families. Evaluation studies will be conducted for better implementation of CSS programmes.
- Non-Governmental Organisations (NOGs) will be associated to conduct social audit of CSS Programmes. Honorary social mobilisers will be appointed in each village to help better bottom up planning and convergence of CSS programmes.
- To reduce delays in payments in CSS programmes such as MGNREGA, NRLM, SBM, separate technical wing will be created at the Block levels with state of the art technology, computer, printers and provision for speedy data transmission.
- Necessary software, hardware required will be created.
- Expenditure required for creation and maintenance for the office of OMBUDSMAN under MGNREGA will be strengthened.
- The focus will be on credible and sustained studies and evaluations of CSS programmes, speeding up of IT applications for real time monitoring, deployment of professional human resources to create enduring outcomes.
- Better social audit and grievance redressed.
- Baseline surveys will be conducted to estimate poverty, sanitation, and housing. IEC activities under TSC will be undertaken.

6. Remarks : Continuing Scheme

Scheme No. 8Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATSImplementing
Department : DRDA

1. **Name of the Scheme** : Providing State Share to CSS programme Implemented by DRDA
2. **Objective of the Scheme** :

Objective of the scheme is providing state share to CSS Programmes of MGNREGA, NRLM,SBM(G) and DRDA Admin, implemented by DRDA. The ultimate object of this RD programme is to bring the BPL above the poverty line. This responsibility has been broadly classified in to two heads namely, (i) creation of employment opportunities in rural areas and (ii) providing opportunities for income generating activities the next responsibility is provision of basic necessity of human survival. All these have been achieved by implementing the CSS schemes viz., MGNREGA, NRLM, SBM(G) and DRDA Admin.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

i) Swarnjayanti Gram Swarozgar Yojana (SGSY)	Revolving Fund : 148 SHGs Economic subsidy : 92 SHGs Individual beneficiaries : 12 nos
ii) Total Sanitation Campaign Programme(TSC)	Individual Toilets : 85
iii) DRDA Administration	Office Expenses
iv) Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	Mandays Generated : 8.64 lakh mandays

4. Physical Achievements for the Annual Plan 2014-15:

i) DRDA Administration	To meet the administrative expenses like staff salary, maintenance of vehicles, Office/equipment maintenance.
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5. Proposed Physical Targets for the Annual Plan 2015-16 :

i) NRLM	Under "Interest Subvention" component all SHGs which are under NRLM fold, who availed loan from nationalized banks or Rural Regional Banks. Interest amount over 7% will be reimbursed for all rural SHGs in the year 2015-16. 514 SHGs are identified for getting the benefit under the component.
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	105 Habitation Level Federation (HLF) will be formed 35 Panchayat Level Federation (PLF) will be formed 400 new SHG will be formed.
ii) NBA/SBM(G)	10,000 IHHL will be constructed and 20 SLWM projects will be established. IEC activities will be under taken.
iii) DRDA Administration	To meet the administrative expenses like staff salary, maintenance of vehicles, Office/equipment maintenance.
iv) Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	8.00 lakhs mandays will be generated and material components works will be taken.

6. **Remarks** : Continuing Scheme

Scheme No. 9

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : Rajiv Gandhi Panchayat Shasatikaran Yojana (CSS)

2. **Objective of the Scheme** :

The scheme will strengthen the Panchayati Raj system across the country and address critical gaps that constrain them.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15:**

- This Union Territory is not fulfilling the eligibility criteria. Due to litigation, the civic election is not conducted. The grant was sought in relaxation of the eligibility criteria.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- ₹200 lakh has been allocated. This Union Territory is not fulfilling the eligibility criteria. Due to litigation, the civic election is not conducted. The grant was sought in relaxation of the eligibility criteria.

6. **Remarks** : Continuing Scheme

Scheme No. 10Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATSImplementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : ICT infrastructure in Rural Local Bodies (CSS)

2. **Objective of the Scheme** :

To improve the infrastructure of Village Panchayats in the field of Information Communication and Technology.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. **Proposed Physical Targets for the Annual Plan 2015-16 : --**

6. **Remarks** : Continuing Scheme

Scheme No. 11Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATSImplementing DRDA
Department :

1. **Name of the Scheme** : National Rural Employment Guarantee Programme (CSS)

2. **Objective of the Scheme** :

The National Rural Employment Guarantee Act (NREGA) aims at enhancing the livelihood security of the households in rural areas of the country by providing at least one hundred days of guaranteed wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work. The objective of the Act is to create durable assets and strengthen the livelihood resource base of the rural poor. The choice of works suggested in the Act addresses causes of chronic poverty like drought, deforestation and soil erosion, so that the process of employment generation is maintained on a sustainable basis.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 10.65 lakh mandays will be generated and material components works will be taken.

6. Remarks : Continuing Scheme

Pattern of Funding:**Central Fund:**

- i) The entire cost of wages of unskilled manual works.
- ii) 75% of the cost of materials of wages of skilled and semi skilled workers.
- iii) Administrative expenses may be determined by the Central Government which will include inter-alia, the salary and allowances of the Programme Officer and his supporting staff and work site facilities
- iv) Expenses of National Employment Guarantee Council

State Fund:

- i) 25% of the materials of wages of skilled and semi skilled workers
- ii) Administrative expense o the State Employment Guarantee Council
- iii) Unemployment allowance payable in case the State Govt. cannot provide wage employment on time.

Scheme No. 12

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing DRDA
Department :

- 1. Name of the Scheme :** National Rural Livelihood Mission - NRLM (CSS)
- 2. Objective of the Scheme :**

The objective of SGSY scheme is to bring the assisted poor families (Swarozgaris) above the poverty line by providing them income – generating assets through a mix of Bank Credit and Governmental Subsidy.

- 3. Actual Physical Achievements made in the Annual Plan 2013-14 : --**
- 4. Physical Achievements for the Annual Plan 2014-15: --**
- 5. Proposed Physical Targets for the Annual Plan 2015-16 :**

- Under “Interest Subvention” component all SHGs which are under NRLM fold, who availed loan from nationalized banks or Rural Regional Banks.

Interest amount over 7% will be reimbursed for all rural SHGs in the year 2015-16. 514 SHGs are identified for getting the benefit under the component.

- 105 Habitation Level Federation (HLF) will be formed
- 35 Panchayat Level Federation (PLF) will be formed
- 400 new SHG will be formed.

6. Remarks : Continuing Scheme

Pattern of Funding:

For groups of Swarozgaris, the subsidy is 50% of the cost of the scheme subject to a ceiling of ₹1.25 lakh. There is no monetary limit on subsidy for Irrigation Projects subsidy is back ended.

Scheme No. 13

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing DRDA
Department :

1. Name of the Scheme : Nirmal Bharat Abhiyan (CSS)

2. Objective of the Scheme :

The objective of scheme is to accelerating coverage of rural population by 25%; generating felt need through awareness creation and health education; governing schools in rural areas with sanitation facilities; encouraging suitable cost effective and appropriate technologies and consequently bringing about a reduction in the incidence of water and sanitation related diseases (as evidenced by fall in the infant /child mortality rate and incidence of diarrhea diseases). The major components of the scheme viz. a) Start-up activities b) Information Education, Communication activities c) Rural Sanitary Marts and Production Centres d) Construction of individual household latrines e) Sanitary Complex for Women and f) School Sanitation.

The various technological options and models are provided to the rural people and they can select the affordable model for construction of individual household latrines. The basic low cost unit models are made available in the rural areas through the production centres and rural sanitary marts.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**
4. **Physical Achievements for the Annual Plan 2014-15: --**
5. **Proposed Physical Targets for the Annual Plan 2015-16 :**
 - 10,000 IHHL will be constructed and 20 SLWM projects will be established. IEC activities will be under taken.
6. **Remarks** : Continuing Scheme

Pattern of Funding:

The subsidy has been increased from 2013-14 to the level of ₹4,600/- for the basic low cost unit of individual toilet.