

OTHER ADMINISTRATIVE SERVICES

FIRE SERVICES

The main aim of this department is to undertake rescue activities and prevent people from fire devastation, marooned in floods, caught in the debris of fallen buildings, natural calamities and man-made disasters. It is proposed to modernize the fire service department by purchase of latest fire fighting equipments to cope up with the present trend. To educate public on fire protection measures and to inspect various commercial establishment, factories, multi-storied residential complex etc. for ensuring fire safety measures.

ACCOUNTS & TREASURIES

The main functions and duties of the Directorate is being the exchequer for control and custody of Government Cash. It also acts as examiner of local fund accounts in respect of municipalities and commune panchayats and as Superintendent of Stamps in respect of Central Stamp Depot. This Directorate effect payment to Government departments after pre-audit with reference to rules and regulations and other orders of Government of India, issue of pension payments and PPOs. The cash balance have to be watched on day to day basis for which a Current Account section has to be created in the DAT. To monitor and control the expenditure and to correspond with Heads of Departments and with the Reserve Bank Authorities, a separate cell has to function at Finance Department with an Officer in the appropriate level to function as Director of Ways and Means.

COMMERCIAL TAXES

This department administers Puducherry Value Added Tax Act, 2007, Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act, 1967(for pending assessments). There are four Assessment circles in Puducherry and one each in outlying regions viz. Karaikal, Mahe and Yanam. The Assessment circles for responsible for collection of taxes due from the assesses on monthly basis.

This Department has to improve the revenue collection by intensifying the outdoor activities viz., lorry check, shop inspection and cross verification of Input Tax Credit. In order to effectively handle the tax evader cases, Government of Puducherry has to appoint a Assistant Public Prosecutor exclusively for Commercial Tax Department, Puducherry.

Further, the Govt. of India is in the process of introducing Goods & Service Tax shortly. Under GST the tax paid by the Puducherry dealer on their Inter-State purchase is

eligible for Input Tax Credit. The tax realised hitherto under the CST Act will not be coming to the Government under the GST regime. Since GST is destination based tax, the tax collected has to be transferred to the purchasing state, this will have greater implications on the revenue collection of the Government of Puducherry. Therefore, GST Cell has to be created to study the impact and find out ways to overcome their hurdles.

POLICE

To modernize the police force, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security wings. To implement e-Governance Scheme in Police Department, computerization of all Police Stations and Offices, strengthening of communication system, POLNET project and secrecy device system. To strengthen the Police force, purchase of Arms & Ammunitions has been done.

REVENUE

During the year 2014-15, consequent to the devastation caused by 'Helen' and 'Lehar' cyclones at Yanam, rescue measures were carried-out in an appropriate manner and taken rehabilitation measures by providing immediate financial assistance to the victims for having lost their huts, live-stocks, boats etc. Besides, four e-District Managers have been appointed for all regions and assigned task for starting of Districts e-Governance Societies.

Registration Department is being computerized and it has taken up Computerization of Registration process christened as "e-Pathiram" with the assistance of NIC, Puducherry. Presently workflow module of e-Pathiram is implemented in all Sub-Registries. The manual filing sheet system has since been dispensed with on the implementation of this module. The document will be scanned and stored in electronic media for future retrieval. Further, it has also been introduced e-stamping system in lieu of stamp paper. Digitalization of data/records has been completed in the Sub-Registry of Puducherry and the same is being carried-out step by step to all other sub-registries.

During the year 2015-16, it is proposed to constitute **“U.T. Disaster Response Fund(UTDRF)”** by receiving 100% contribution shares from the Central Government in the ratio of 75:25 for immediate response to the natural disasters and to provide financial assistance to the victims of natural calamities. Since, the UT of Puducherry is besieged by many natural / man-made disaster, fulfillment of the following disaster management

activities/requirements mandated in the Disaster Management Act are proposed to be carried-out during the current year viz.

- provision of Walkie Talkies for ESF Leader (16 Nos.) and revenue officials,
- provision of Fire fighting equipments/ installation in various offices, protective clothing /Equipment for DM Staff + Jackets for Disaster Management ESF Teams and VHF Radio sets for Mahe and Yanam & other regions on par with Puducherry and Karaikal region,
- setting up Radio IP Gateway for inter-connecting all the four regions VHF radio sets and NDRF Arakonam Unit,
- preparation of School Disaster Management Plans (Higher secondary and High School levels) and updation of State Disaster Management Plan in village/ward level.

In order create awareness on disaster management, it is also proposed to conduct Capacity Building Programme to provide various fruitful training to officials, students, general public wherever/whenever necessary.

Coastal Disaster Risk Reduction Project (CDRRP)

The World Bank approved an Emergency Tsunami Reconstruction Project for Puducherry after Tsunami struck the Indian Ocean Coast on 26th December, 2004. Under ETRP, a slew of rehabilitation and livelihood projects were taken up to revive the livelihood and to promote construction of damaged houses. However, the project was suddenly closed on 31st December,2011 by the World Bank leaving many of the projects unfinished or not taken off. But in view of the commitments and contractual obligations and as advised by the World Bank and endorsed by the decision taken at the E-GOM meeting on 23.12.2011, a Disaster Risk Reduction Project was prepared by the Govt. of Puducherry. This included majority of the unfinished ETRP works and other risk reduction/mitigation measures.

HINDU RELIGIOUS INSTITUTIONS & WAKF

Considering the demand of the local residents / devotees, the Government extends financial assistance as one time grant for attending the renovation/special repair works to those temples. The quantum of financial assistance released to a temple is ₹2,50,000/- (in

two instalments). There are presently 58 registered Wakf Institutions / Mosques situated in various regions and coming under the direct control of the Puducherry Wakf Board. These registered Wakf Institutions / Mosques are released grant through Puducherry Wakf Board for carrying out renovation repair works. In order to provide minimum social security to the retired old temple priests/ulemas financial assistance is provided. Under Oru Kala pooja scheme, purview temples and non-purview temples located in Economically Weaker Section/Adi-draavidar Colony were granted ₹20000/- as financial assistance.

PERSONNEL & ADMINISTRATIVE REFORMS WING

To familiarize the Government Officials/Staff on latest rules and regulation, on the Government functioning the A.R.Wing is organising various training programmes to various categories of Government Staff. The following training programmes are arranged with the assistance of ISTM, New Delhi and local resource persons. Being the Nodal Agency for the effective implementation of RTI Act 2005, this Wing is conducting training programmes on the provisions of RTI, Act 2005 to the FAA's/PIO's/APIO's of all the four regions of this Administration and also monitoring the implementation of the said Act during 2014-2015.

A new Award Scheme viz. “Chief Minister’s Award for Excellence in Public Administrative” has been instituted in the Union Territory of Puducherry, with a view to acknowledge, recognize and reward the extraordinary and innovative work done by Civil Servants to the Government of Puducherry. The Scheme has come into effect from 23-7-2010. During the past four years the Expert Committee has not recommended any awardee for the Scheme, since the nominations received have not been found to be in accordance with the guidelines enunciated in the Scheme. However, the scheme would be continued in the year 2015-2016 by calling for nomination for the year 2014. The award would be presented by the Chief Minister on the Independence Day of every year.

JAIL

According to Model Prison Manual, modernization of prison have to be taken up by providing more number of equipments related to security, workshop and hospital. Prison officials will be trained to handle the prison duty effectively. Installation of equipments like CCTV to improve security and surveillance of the inmates is being undertaken.

LEGISLATIVE ASSEMBLY SECRETARIAT

This Secretariat is expected to cater to the multifarious requirements of the Members of the Legislative Assembly with a view to rendering them timely assistance in the discharge of the Legislative functions. The Officers and staff are entrusted with duties of assisting the Speaker, Deputy Speaker and Members of the Assembly in discharge of their duties.

Legislative Assembly is a symbol of parliamentary democracy representing aspirations of people. The present Legislative Assembly Complex was constructed before independence and due to leakages in the building and constraint of space to the O/o the Council of Ministers/Speaker/Deputy Speaker a numerous occasions the said building was renovated. Since the building is considered as an ancient monuments, the Legislative Assembly Complex should be preserved.

In many States, Legislative Assembly building and Secretariat will be situated in the same Complex. But, in the Union Territory of Puducherry, Legislative Assembly building and Chief Secretariat are situated in separate places. In view of the reasons stated above, it is proposed to construct Legislative Assembly building and Chief Secretariat in the same Complex in the Thattanchavady Revenue Village, Puducherry, in a spacious and modernised structure.

OFFICE OF THE COUNCIL OF MINISTERS

As the functions of the Office of the Council of Ministers under various portfolios are multifarious and it goes on increasing day by day, the present staff strength are not sufficient to bear with the workload. Hence, in order to strengthen the staff position, it is felt to create necessary additional posts so as to cope up with the increased work load.

LAW

It is proposed to strengthen the department by creation of posts and purchase of computers and office equipments.

JUDICIAL

The main aim of this plan scheme is to create necessary functional posts wherever necessary in the courts, maintenance of posts & office equipments, arrangements for construction of additional court complex, purchase of computers, furniture, office equipments etc.

OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE
SERVICES

No. of Schemes : 20
(Plan : 18 + CSS : 2)

Department : 1. FIRE SERVICE
2. ACCOUNTS & TREASURIES
3. COMMERCIAL TAXES
4. POLICE
5. REVENUE
6. HINDU RELIGIOUS INSTITUTIONS & WAKF
7. PERSONNEL & ADMINISTRATIVE REFORMS WING
8. JAIL
9. LEGISLATIVE ASSEMBLY SECRETARIAT
10. O/o THE COUNCIL OF MINISTERS
11. LAW
12. JUDICIAL

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	3741.90
Annual Plan 2014-15 Approved Outlay	:	23337.50
Annual Plan 2014-15 Revised Outlay	:	23282.34
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	6453.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)

FIRE SERVICE

1.	Modernisation of Fire Service	508.78	525.00	525.00	575.00
	Negotiated Loan	--	--	--	200.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
	Sub-total	508.78	525.00	525.00	775.00	
ACCOUNTS & TREASURIES						
2.	Strengthening of Directorate of Accounts & Treasuries	91.17	105.00	105.00	108.00	
COMMERCIAL TAXES						
3.	Monitoring and support services for generating resources enforcement of VAT	111.39	130.00	130.00	167.00	
POLICE						
4.	Modernisation of Police force	1488.96	1524.50	1810.54	2499.96	
5.	Setting up of Forensic Science Laboratory	--	0.04	--	0.04	
	Sub-total	1488.96	1524.54	1810.54	2500.00	
REVENUE						
6.	Modernisation of Revenue Administration & Disaster Management	739.63	539.99	540.00	566.80	
7.	Coastal Disaster Risk Reduction Project (EAP)	--	18800.00	18800.00	1.00	
8.	Scheme for vulnerability reduction of coastal communities	--	0.01	--	0.20	

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	
	Sub total	739.63	19340.00	19340.00	568.00	
	HINDU RELIGIOUS INSTITUTIONS & WAKF					
9.	Financial assistance to religious institutions for renovation / grant to renowned temples for renovation / assistance under Oru Kala Pooja	176.48	160.00	167.20	183.00	
10.	Renovation and repairs of Mosques / payment of Ulema pension	0.30	20.00	8.15	7.00	
11.	Strengthening of Hindu Religious Institutions	1.53	--	4.65	--	
	Sub total	178.31	180.00	180.00	190.00	
	PERSONNEL & ADMINISTRATIVE REFORMS WING					
12.	Strengthening of Personnel and Administrative Reforms Wing	2.62	12.99	12.99	12.99	
13.	Implementation of RTI Act 2005	0.65	2.00	2.00	2.00	
	Sub total	3.27	14.99	14.99	14.99	
	JAIL					
14.	Strengthening of Jail Administration	258.59	270.00	210.00	520.00	

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay
LEGISLATIVE ASSEMBLY SECRETARIAT					
15.	Strengthening of Legislative Assembly Secretariat	164.13	270.00	98.20	300.00
O/o COUNCIL OF MINISTERS					
16.	Strengthening of O/o the Council of Ministers.	60.01	62.50	53.50	65.00
LAW					
17.	Strengthening of Law Department	13.75	15.00	15.00	15.00
JUDICIAL					
18.	Strengthening of Courts	123.91	125.00	142.10	230.00
Total (Plan)		3741.90	22562.03	22624.33	5452.99

(₹ in lakh)

Name of the Centrally Sponsored Scheme	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16
	POLICE		
19. National Scheme for Modernisation of Police and other forces	775.46	557.00	810.00

Name of the Centrally Sponsored Scheme	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16
Enforcement of PCR Act 1955 and SC/ST Act 1989	--	101.00	190.00
PERSONNEL & ADMINISTRATIVE REFORMS WING			
20. Strengthening, capacity building and awareness generation for effective implementation of RTI Act 2005 *	0.01	0.01	0.01
Total (CSS)	775.47	658.01	1000.01
Total (Plan + CSS)	3741.90	23337.50	23282.34
			6453.00

* Not covered under restructured Centrally Sponsored Scheme.

Scheme No. 1Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
Department : FIRE SERVICE**1. Name of the Scheme** : Modernisation of Fire Service department**2. Objective of the Scheme** :

To modernize fire service activities in order to cope up with the present trend.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Attended 1156 nos. fire calls
- Attended 287 nos. of special service calls
- Saved property worth of ₹102,44,63,780/-
- Newly recruited 29 Firemen and 8 Fireman Driver Gr.III have completed their training programme

4. Physical Achievements for the Annual Plan 2014-15:

- Purchase of emergency tender to all fire stations and foam tenders to Villianur, Madukarai, Surakudy, Yanam and Mahe and Crash foam tender.
- Formation of inland water rescue crew with boats, accessories and specialized disaster mitigation crew.
- Purchase of fire entry suits, insect protection suits, fire proximity suits and chemical suits.
- Purchase of specialized cutting tools, lifting tools, lighting equipments, floating pump, water bailing out pump, ambulance, formation of its crew for all fire stations, battery charges, hydraulic jacks and air compressor etc.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Setting up of new Fire Station at Thavalakuppam, Karayamputhur, Lingareddypalayam, T.R. Pattinam.
- Purchase of motor vehicle and two wheeler.
- Purchase of chassis for water tender, delivery hoses, foam compound, fire extinguisher, battery charger, torch light.
- Fabrication of water tender with accessories.
- Purchase of Bronto Sky lift and HAZMAT van
- Setting up of Permanent Training Centre
- Purchase of emergency tender to all fire stations and foam tenders to Surakudy(Karaikal), Mahe and Yanam.

- Renovation of fire stations at D’Nagar, Bahour, Madukarai and Thirukkanur with staff quarters will be undertaken.
- Purchase of breathing apparatus sets and breathing apparatus van
- Providing of wireless system at Karaikal
- Purchase of fire entry suits, insect protection suits, fire proximity suits and chemical suits
- Purchase of specialized cutting tools, lifting tools, lighting equipments, floating pump, water bailing out pump, ambulance, formation of its crew for all fire stations, battery charges, hydraulic jacks and air compressor etc.
- Formation of a modernized control room with digital mapping system

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : OTHER ADMINISTRATIVE
SERVICES

Implementing
Department

Dte. of Accounts
: & Treasuries

1. Name of the Scheme : Strengthening of Directorate of Accounts Treasuries.

2. Objective of the Scheme :

The objective of the scheme is to effect payments and receipts of the Government departments, Municipalities and Commune Panchayats after pre-audit with reference to rules and regulations and other orders of the Government of India/Puducherry, issue of PPO’s and pension payments.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Maintenance of existing posts, computers and printers.
- Purchase of computers and printers
- Purchase of 50 nos. of Almirahs exclusively for the Pension Section for preserving the service records.
- Purchase of 37 Desktop system under buy-back scheme.
- Purchase of 24 nos. of Dot Matrix printers.
- Purchase of 26 nos. of batteries.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance of existing posts, computers and printers.
- Purchase of additional computers and printers

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Maintenance of existing posts, computers and printers.
- Implementation of Treasury Mission Mode Project.
- Construction of Annex block in the eastern side of the existing building.
- Creation of 6 LDC posts.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : OTHER ADMINISTRATIVE
SERVICES

Implementing
Department

COMMERCIAL
: TAXES

1. Name of the Scheme : Monitoring and Support Services for generating resources enforcement of VAT

2. Objective of the Scheme :

Collection of Tax under the Puducherry Value Added Tax Act 2007 and Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act 1967.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- An amount of ₹960.48 crore collected as tax revenue under State Collection and ₹296.23 crore collected under CST.

4. Physical Achievements for the Annual Plan 2014-15:

- An amount of ₹984.78 crore and ₹292.48 crore were collected under VAT Act 2007 and CST Act 1956 respectively.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- An amount of ₹ 1066 crore under state collection and ₹324 crore under CST will be collected.

6. Remarks : Continuing Scheme

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : POLICE

1. **Name of the Scheme** : Modernisation of Police force

2. **Objective of the Scheme** :

The objective of the scheme is to modernize the Police Force by way of implementation of e-governance, computerization of all Police Stations and Offices, strengthening communication system, POLNET project and Secrecy devise system. Besides, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security forces are in operation.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Maintenance of posts.
- Purchased digital photo copier machine.
- Purchased computers, consumables and tonner cartridges etc.
- Purchased of 100 nos. of tear smoke munitions.
- Purchased of 100 nos. of 7.62 mm Cartridges.
- Purchased of 1000 nos. of 9.5 mm ball cartridges.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Maintenance of posts.
- Purchased digital photo copier machine.
- Purchased computers, consumables and tonner cartridges etc.
- Purchased of 100 nos. Rifle 5.56 mm INSAS.
- Purchased of 20000 nos. of cartridges 7.62 mm.
- Installation of Crime & Criminal Tracking Network & Systems (CCTNS).

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Payment of salaries to the existing plan posts and creation of new posts.
- Purchase of clothing & tentages for police personnel
- Purchase of motor vehicle on replacement of condemned vehicles.
- Purchased computers, consumables and tonner cartridges etc.
- Acquisition of land at Karaikal for construction of Town Police Station with quarters.
- Purchase Arms and Ammunitions.

6. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : POLICE

1. **Name of the Scheme** : Setting up of Forensic Science Laboratory

2. **Objective of the Scheme** :

For quick analytical result, a Forensic Science Laboratory is proposed to be set up in Police Department, Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2013-14** : --

4. **Physical Achievements for the Annual Plan 2014-15**: --

5. **Proposed Physical Targets for the Annual Plan 2015-16** :

Creation of 36 posts for setting up of Forensic Science Laboratory

6. **Remarks** : Continuing Scheme

Scheme No. 6

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Modernisation of Revenue Administration & Disaster Management

2. **Objective of the Scheme** :

To revamp the Revenue District Administration by providing better infrastructure and facilities with sufficient manpower and to implement various Disaster Management Acts/Rules. To modernize the Registration Department with computerization of Registration Process christened as "e-Patharam" and to enrich/maintain the same continuously in future.

3. **Actual Physical Achievements made in the Annual Plan 2013-14** :

- Maintenance of posts.
- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities
- Purchase of computer and accessories, 7 nos of printers, 3 nos. document scanners, 9 nos. of fax machines.
- GIA released to Puducherry and Karaikal District e-governance Society.
- Modernisation of all the Sub-Registries in all regions by digitalization records.

- Purchase of computers and its accessories for the use all the Sub-Registries of Karaikal region
- Purchase of 8 nos. of vehicles(four wheeler) for the offices of the DRDM, Puducherry.

4. Physical Achievements for the Annual Plan 2014-15:

- Conduct of Army Recruitment Rally in coordination with the Indian Army to select suitable youths hailing from Puducherry and northern Districts of Tamil Nadu.
- Purchase of computer consumables and stationery items for the Collectorate and State Emergency Operation Centres.
- Purchase of stationery and non-stationery items for office use.
- Maintenance of VHF at State/District Level Emergency Operation Centers at Puducherry and Karaikal.
- Conduct of Revenue Test to the Deputy Tahsildars/Revenue Inspects/Village Administrative Officers.
- Conduct of Tsunami mock drill at various coastal villages/areas Conduct of Mock Drill in coordination with National Disaster Rapid Force(NDRF) on natural calamities and industrial disasters.
- Conduct of mock drill in connection with disaster management at Chempfab Alkalis Chemical factory at Kalapet.
- Maintenance of various software/hardware equipments in all offices.
- Maintenance of various posts by claiming salaries, wages, travelling expenses, legal charges etc.
- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities.
- Conduct of various Departmental Test for the Revenue Cadres.
- Upgradation of existing UPS and purchase of computers and its accessories for the use of the Registration Department.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Providing of Walkie Talkies to ESF Leaders and revenue officials
- Purchase and installation of fire fighting equipments at various offices of the DRDM
- Setting up of Radio IP Gateway for inter-connecting all the four regions and National Disaster Rapid Force, Arokanam Unit through VHF radio sets
- Providing of Protective clothing/equipments for Disaster Management staff Safety jackets for DM ESF Teams
- Preparation of School Disaster Management Plans.
- Capacity Building by conducting Disaster Management Awareness Programmes.

- Conduct of Mock Drill in coordination with National Disaster Rapid Force(NDRF) on natural calamities and industrial disasters.
- Updation of State Disaster Management Plan(Village/ward level)
- Setting up of Disaster Management and Rehabilitation Cell at Yanam and creation of various posts.
- Creation of various posts for strengthening of office of the DCR/DC(Excise)/Land Acquisition Cell/Sub-Divisional Magistrate of Yanam region
- Creation of various posts for the upgradation of Sub-Taluk of Yanam to Taluk Office
- Construction of compound wall at the District Emergency Operation Centre(DEOC), Karaikal
- Maintenance of VHF sets installed at the State Emergency Operation Centre, Puducherry and District Level Emergency Operation Centre inclusive of Mahe and Yanam
- Setting up of Regional Level Emergency Operation Centers at Mahe and Yanam.
- Conduct of various Tests for the Revenue cadres.
- Maintenance of various software/hardware equipments in all offices.
- Maintenance of posts.
- Purchase of stationeries, computer consumables fixtures, furniture, etc. to all the offices
- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities.
- Upgradation of existing UPS and purchase of computers and its accessories for the use of the Registration Department.
- Modernisation of all the Sub-Registries in all regions.
- Purchase of 4 nos. Generator for EOCs .
- Modernization of Registration Department – Data Digitalization and purchase of computers and its accessories
- Location of government land and construction of building for Thirunallar Sub-Registry
- Conduct of competitive examination to the post of Village Assistant to fill-up the vacancies
- Creation of “**U.T Disaster Response Fund**”

6. **Remarks** : Continuing Scheme

Scheme No. 7

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : REVENUE AND AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Scheme for Disaster Mitigation efforts for Post Thane Cyclone (EAP)

2. **Objective of the Scheme** :

Implementation of various post repairs and restoration of damages caused during Thane Cyclone.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Variety of initiative measures undertaken to mitigate disaster risk in UT.

4. **Physical Achievements for the Annual Plan 2014-15: --**

- Variety of initiative measures undertaken to mitigate disaster risk in UT.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Variety of initiative measures undertaken to mitigate disaster risk in UT.
- Construction of Slipway, Quay, Boat Repair Yard, Power Room and Winch Room For Puducherry Fishing Harbor(Package 17)
- Strengthening and rehabilitation of the existing old Ariyankuppam bridge in Ariyankuppam river,Puducherry

6. **Remarks** : Continuing Scheme

Scheme No. 8

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : REVENUE AND AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Scheme for vulnerability reduction of coastal communities

2. **Objective of the Scheme** :

Grant of financial assistance to Project Implementation Agency for undertaking Tsunami related works

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Acquisition and construction of houses of coastal communities at various coastal areas in the U.T. of Puducherry.

6. **Remarks** : Continuing Scheme

Scheme No. 9

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : HINDU RELIGIOUS INSTITUTIONS & WAKF

1. **Name of the Scheme** : Financial Assistance to Hindu religious institutions for carrying out renovation, grant to renowned temples for renovation and assistance under Oru Kala Pooja.

2. **Objective of the Scheme** :

Financial assistance is granted for carrying out renovation and repairs to the temples situated in the Adi Dravidar Colonies/Economically weaker section areas which are not coming under the direct control of the department. Besides, grant is extended to purview temples to attend the renovation / repair works for refurbishing the temple and consecrating Kumbabishegam in harmony with the Agama principles. Assistance is also extended to temples having poor resources for performance of Oru Kala Pooja.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Financial assistance sanctioned to 41 temples located in AD colonies/EWS areas to carry out renovation/special repair works to the temples at the quantum of ₹2.50 lakhs each.
- Financial assistance sanctioned to 20 purview temples for renovation and repairs.
- Financial assistance sanctioned to 41new temples under Oru Kala Pooja Scheme @ 20,000/- each.

4. Physical Achievements for the Annual Plan 2014-15:

- Financial assistance was sanctioned to 29 temples located in AD colonies/EWS areas to carry out renovation/special repair works to the temples at the quantum of ₹2.50 lakhs each.
- 94 new temples were sanctioned assistance under Oru Kala Pooja Scheme @ 20,000/- each.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Financial assistance will be sanctioned in two instalments @ ₹1,25,000/- for temples which are not under the purview of HRI.
- Financial assistance will be sanctioned to renowned purview temples for carrying out renovation and repairs.
- Financial assistance will be sanctioned to 18 new temples under Oru Kala Pooja Scheme @ ₹20,000/- each.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS & WAKF

1. Name of the Scheme : Renovation and repairs of Mosques / payment of Ulema pension

2. Objective of the Scheme :

Grant to various registered Wakf Institutions/mosques for carrying out renovation and repair works. 58 registered Wakf institutions/Mosques situated in various regions of the U.T. of Puducherry are coming under the direct control of the Puducherry Wakf Board. (The Ulema Pension Scheme is to be implemented under Non-Plan as advised by Finance Department).

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

- Financial assistance provided to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

4. Physical Achievements for the Annual Plan 2014-15:

- Financial assistance was provided to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Financial assistance will be provided to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : HINDU RELIGIOUS INSTITUTIONS & WAKF

1. Name of the Scheme : Strengthening of Hindu Religious Institutions

2. Objective of the Scheme :

It is proposed to construct office building for the Directorate and set up a branch office at Karaikal and to create an Internal Audit Wing for effectively monitoring the accounts of the temples.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Maintenance of posts.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance of posts.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Maintenance of posts.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING

1. Name of the Scheme : Strengthening of Personnel and Administrative Reforms Wing

2. Objective of the Scheme :

Conduct of Training Programmes to the Officials of Union Territory of Puducherry. Grant of award to acknowledge, recognise and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Conduct of induction training programme to the 234 Nos. of newly recruited LDCs, recruited during 2013. Till date training for 5 batches of LDCs have been completed and 6th batch of training for LDCs working at Karaikal is being conducted from 16th February, 2015 with the assistance of local resource persons.
- Conducted two days training programme on “Framing and Amendment of Recruitment Rules” to the Officials of Puducherry Region with the assistance of ISTM, New Delhi during 18th -- 19th September, 2014 at Puducherry.
- Conducted two days training programme on “Financial Rules” to the Officials of Government of Puducherry with the assistance of ISTM, New Delhi during 22nd – 23rd December, 2014 at Puducherry.
- Conduct of three days training programme on “Professional Development Programme” to the Stenographers of this Administration during 3rd – 5th March, 2015.
- The Expert Committee has not identified any awardee for the grant of the award during the year.
- Conduct of two one days training programme to the PIO’s/Dealing Assistant of Mahe Region during 26th – 27th February, 2015.

4. Physical Achievements for the Annual Plan 2014-15:

- Conduct of induction training programme to the 234 Nos. of newly recruited LDCs, recruited during 2013. Till date training for 5 batches of LDCs have been completed with the assistance of local resource persons.
- Conducted two days training programme on “Framing and Amendment of Recruitment Rules” to the Officials of Puducherry Region with the assistance of ISTM, New Delhi during 18th -- 19th September, 2014 at Puducherry
- Conducted two days training programme on “Financial Rules” to the Officials of Government of Puducherry with the assistance of ISTM, New Delhi during 22nd – 23rd December, 2014 at Puducherry
- The Expert Committee has not identified any awardee for the grant of the award during the year.
- Conduct of three days training programme on “Professional Development Programme” to the Stenographers of this Administration during 3rd – 5th March, 2015.
- Proposed to conduct induction training programme to the newly recruited UDCs.
- Proposed to conduct two one days training programme to the PIO’s/Dealing Assistant of Mahe Region during 26th – 27th February, 2015.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- The following training will be conducted with the assistance of ISTM, New Delhi.

- i. Professional Development Programme to the Stenographers of this Administration
 - ii. Conduct of induction training programme to the newly recruited UDCs
 - iii. Training Programme on Financial Rules including Pension & Retirement Benefits in Mahe Region
 - iv. Establishment rules including Reservation in Service in Karaikal
 - v. Vigilance and Disciplinary Proceedings
 - vi. Office Management including Office Procedure, Noting & Drafting and Record Management
 - vii. Training Programme to the Pondicherry Civil Service Officers of this Administration
 - viii. Conduct of training programme on “Training of Trainers”
- Nominations would be called for, for the grant of award to acknowledge, recognize and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry for the year 2013 and proposal would be submitted to the Government for consideration.

6. Remarks : Continuing Scheme

Scheme No. 13

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING

1. Name of the Scheme : Monitoring the implementation of RTI Act, 2005

2. Objective of the Scheme :
Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and Dealing Assistants of Union Territory of Puducherry

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

- Conduct of two days training programme on “RTI Act, 2005” to the PIO’s/FAA of this Administration during 3rd week of March, 2015.

4. Physical Achievements for the Annual Plan 2014-15:

- Proposed to conduct two days training programme on “RTI Act, 2005” to the PIO’s/FAA of this Administration during 3rd week of March, 2015.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Conduct of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of this Administration with the help of local resource persons at Karaikal, Puducherry.

- Conduct of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of Mahe/Yanam Regions with the assistance of ISTM, New Delhi.

6. Remarks : Continuing Scheme

Scheme No. 14

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : JAIL

1. Name of the Scheme : Strengthening of Jail Administration

2. Objective of the Scheme :

Improvements and strengthening of Jail and maintenance of existing posts.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Installation of jammer and metal detector

4. Physical Achievements for the Annual Plan 2014-15:

- Machinery and equipments were purchased.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Machinery and equipments will be purchased.

6. Remarks : Continuing Scheme

Scheme No. 15

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : LEGISLATIVE ASSEMBLY SECRETARIAT

1. Name of the Scheme : Strengthening of Legislative Assembly Secretariat.

2. Objective of the Scheme :

To strengthen the Legislative Assembly Secretariat by creation of new posts and for construction of new Legislative Assembly Complex and Chief Secretariat in the Thattanchavady Revenue village Puducherry

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

- Additional 4 posts of Watch and Ward created and filled by absorption of Daily wages Watch and Ward.

4. Physical Achievements for the Annual Plan 2014-15:

- 11 nos. of Daily wages were absorbed as LDC.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Creation of watch and ward posts.
- 60 nos. MTS(General) will be created for absorption of full time casual labourers.
- Creation of Posts :

Sl.No.	Name of the Post	No. of Posts	Pay Band	Grade Pay
Office				
1.	Deputy Secretary	1	15600 – 39100	6600
2.	Senior Accounts Officer	1	9300 – 34800	4800
3.	Driver Grade – III	4	5200 – 20200	1900
4.	Legal Assistance	1	9300 – 34800	4200
Committee				
1.	Committee Officers	4	9300 – 34800	5400
2.	Protocol Officer	1	9300 – 34800	4200
3.	MTS (General)	60	5200 – 20200	1800
Computer Section				
1.	Programmer	1	9300 – 34800	4800
2.	Data Processing Assistant	1	9300 – 34800	4200
3.	Data Entry Operator	2	5200 – 20200	2800
Office of the Speaker				
1.	Private Secretary	1	15600 – 39100	6600
Office of the Leader of Opposition				
1.	Private Secretary	1	9300 – 34800	4600
2.	Security Officer	1	9300 – 34800	4200
3.	Junior Personal Assistant	1	5200 – 20200	2800
4.	Driver	1	5200 – 20200	1900
5.	Peon (MTS [General])	2	5200 – 20200	1800
Security Cell				
1.	Superintendent of Police	1	9300 – 34800	4800
2.	Inspector of Police	1	9300 – 34800	4600

6. Remarks : Continuing Scheme

Scheme No. 16

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : O/o THE COUNCIL OF MINISTERS

1. **Name of the Scheme** : Strengthening of O/o the Council of Ministers.
2. **Objective of the Scheme** :
 Necessary posts will be created to cope up with the increased work.
3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**
 - Maintenance of posts and creation of necessary functional posts.
4. **Physical Achievements for the Annual Plan 2014-15:**
 - Maintenance of posts and creation of necessary functional posts.
5. **Proposed Physical Targets for the Annual Plan 2015-16 :**
 - Maintenance of posts and creation of necessary functional posts.
6. **Remarks** : Continuing Scheme

Scheme No. 17

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : LAW

1. **Name of the Scheme** : Strengthening of Law Department
2. **Objective of the Scheme** :
 To strengthen the Law Department and Directorate of Prosecution by creating necessary posts.
3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**
 - Purchase of computers, furniture, office equipments etc.
 - Additional Law Officers were appointed to defend the case before High Court, Madras and CAT on behalf of Govt. of Puducherry.
4. **Physical Achievements for the Annual Plan 2014-15:**
 - Additional Law Officers were appointed to strengthen the litigation machinery.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Creation of functional posts.

6. Remarks : Continuing Scheme

Scheme No. 18

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : JUDICIAL

1. Name of the Scheme : Strengthening of Courts

2. Objective of the Scheme :

To provide infrastructural facilities to the Judiciary and to strengthen the courts.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- AMC for computers, generator, UPS battery, A/c machines and lift.
- Maintenance of building(outsourcing)
- Purchase of Almirahs and UPS batteries.
- Junior Stenographer posts created.

4. Physical Achievements for the Annual Plan 2014-15:

- Construction of Utility Block in Phase-II Work and six Judicial Officers Quarters at Lawspet.
- AMC for computers, lift, intercom, generator, UPS battery, A/c machines, RO plant, CCTV, LAN connection and tower clock.
- Maintenance of Building (Outsourcing)
- Purchase of computer and accessories on replacement basis.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- AMC for computers, lift, intercom, generator, UPS battery, A/c machines, RO plant, CCTV, LAN connection and tower clock.
- Maintenance of Building (Outsourcing)
- Purchase of computer and accessories on replacement basis.
- Purchase of furniture for three new Courts, two at Karaikal, one at Mahe.
- Creation of Magistrate Court and Sub Court at Puducherry.
- Construction of Utility Block in Phase-II Work and six Judicial Officers Quarters at Lawspet.
- Construction of additional third floor at Integrated Court Complex (Phase-II) and at Common Facilities Block(Phase-II), connecting corridor between main building and Common Block Facilities, a separate Criminal Block on the southern side of the Integrated Court Complex, combined Court Complex at Karaikal.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**
4. **Physical Achievements for the Annual Plan 2014-15:**
 - Conducted a two days of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of Karaikal Region with the assistance of ISTM, New Delhi, during 9th – 10th January, 2014
5. **Proposed Physical Targets for the Annual Plan 2015-16 :**
 - Training programme will be conducted on the provisions of RTI Act, 2005 to the PIOs/FAAs of this Administration with the help of local resource persons and ISTM, New Delhi
6. **Remarks** : Continuing Scheme