STATIONERY & PRINTING

The department has undertaken the printing needs of the client departments of this Administration. Moreover, printing of budget materials, exercise note books for free distribution to the students, election materials, C&AG report, Annual Reports, Common Question papers to the Education Department. Publication of Govt. Gazette, Printing of Diary and calendar are some of the important activities of this department. To modernize the operation of Government Central Press and other branch presses and construction of office building in Mettupalayam.

The conventional system of printing using letter press technology has been weeded out due to technological changes in the field of printing and offset printing with modern machineries are being introduced in a phased manner. This envisages purchase of various Hi-tech and modern printing machineries on digitalized technology to cope up with the present need to increase efficiency in augmenting productivity. This department has taken effective steps to computerize the entire activities of the department. Creation of various posts in the technical cadre as existing in the Govt. of India Presses is proposed based by upgradation and surrender of various post while re-organising the Department. This also envisages qualitative improvement in the human resources field by creating new posts as against surrender of old posts.

OUTLAY AT A GLANCE

Sector : STATIONERY & PRINTING Department : STATIONERY & PRINTING

No. of Scheme : 1

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	662.59
Annual Plan 2014-15 Approved Outlay	:	600.00
Annual Plan 2014-15 Revised Outlay	:	643.00
Annual Plan 2015-16 Approved Outlay	:	743.66

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approve d Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	662.59	600.00	643.00	743.66	509.50

Scheme No. 1

Sector	: STATIONERY & PRINTING		Implementing Department :	STATIONERY & PRINTING
1.	Name of the Scheme	:	6	Expansion / Fovt. Presses at Offset Puducherry and e- es.
2.	Objective of the Scheme	:	2	

The objective of the scheme is to improve the printing technology by installation of hi-tech machineries and equipment for offset printing units. Existing plants and machinery to be modernized by replacing with latest letterpress technology. To expand facilities for undertaking printing needs of the department / Govt. undertakings / local bodies. Reorganisation of the presses for improving efficiency in human resource as existence in Govt. of India Presses. Complete office automation and work plan management through LAN, WAN, VPN connectively. Construction of permanent building for Govt. Branch Press, Mettupalayam, Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Machineries viz., wire stitching machine – 3 nos., digital colour copier – 1 no., fax -1 no. machine procured.

4. Physical Achievements for the Annual Plan 2014-15:

- Machineries viz., 1 no. of auto creasing machine, 10 nos. of purchase of computer were procured.
- > 10 nos. of Computer and 3 nos. of Laser printers were purchased.
- ▶ 1 no. of two wheeler was purchased.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Machineries viz., computer stationery printing & converting machine, laminating machine, automatic knife grinding machine, sheetfed mini offset printing machine, plate exposing system, fully automatic paper folding machine, automatic reel to sheet ruling machine will be purchased.
- > 1 no. of four wheeler and 1 no. of mini lorry will be purchased.
- Laser printers will be purchased.

6. Remarks : Continuing Scheme