SOCIAL SECUIRTY & SOCIAL WELFARE

The Department of Social Welfare plays an effective role in ensuring a permanent care and protection to the rights and the entitlements of various categories of persons like the differently abled. Children, Backward classes, aged and infirm, and other weaker sections of the society, and to develop the growth of people in general and of vulnerable sections in particular. All necessary efforts are being taken in close proximity with the Non-Governmental Organisations in order to provide a protective environment to the most disadvantaged and vulnerable sections of the society as well as to improve their conditions and to take care of all their needs.

OUTLAY AT A GLANCE

Sector: SOCIAL SECURITY & No. of Schemes: 11

SOCIAL WELFARE (Plan: 6 + CSS: 5)

Department : SOCIAL WELFARE

12	111	l o	kh)	
		14		

Annual Plan 2013-14 Actual Expenditure : 4864.46

Annual Plan 2014-15 Approved Outlay : 5935.00

Annual Plan 2014-15 Revised Outlay : 6827.62

Annual Plan 2015-16 Approved Outlay (Plan + CSS) : 9046.64

(₹ in lakh)

	Name of the Scheme -	Annual	Ann		Annual		
Sl. No.		Plan			Plan		
		2013-14			2015-16		
	Name of the Scheme	Actual Expdr.	Approved Outlay	Revised Outlay	Approve d Outlay	Of which Capital content	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1	Strengthening of Social Welfare Department	85.18	114.65	150.00	125.35	10.00	
2	Welfare of aged and senior citizens	37.55	33.11	37.59	46.54		
3	Grant-in-aid	387.47	389.15	390.91	565.01		
4	Welfare Programme for Backward Class people	530.60	1045.84	1219.49	1366.43	150.00	
5	Welfare Programme for Disabled Persons	3687.18	3408.80	4081.88	5528.35		
6	Integrated welfare programme for Children	136.48	145.59	149.89	168.32		
	Total (Plan)	4864.46	5137.14	6029.76	7800.00	160.00	

/	x		1	1			`
(く	in	-13	a	K	h)

		(VIII IANII)				
	Name of the Centrally Sponsored Scheme		Approved Outlay 2014-15	Revised Outlay 2014-15	Approve d Outlay 2015-16	
7.	Multi Sectoral Dev. Programme for Minorities (CSS)		87.86	87.8	50.00	
8.	Scheme for Development of OBC and DNC and Seminomidic tribes (CSS)		200.37	200.3	7 274.53	
9.	National Programme for rehabilitation of persons with disabilities (CSS)		10.00	10.00	5.00	
10.	Integrated Child Protection Scheme (CSS)		499.63	499.63	3 870.47	
11.	National Social Assistance Programme -IGNDPS			-	- 46.64	
	Total (CSS)		797.86	797.8	6 1246.64	
	Total (Plan + CSS)	4864.46	5935.00	6827.62	2 9046.64	160.00

Sector: SOCIAL SECURITY & Implementing

SOCIAL WELFARE Department : SOCIAL WELFARE

1. Name of the Scheme : Strengthening of Social Welfare

Department

2. Objective of the Scheme

The objective of the scheme is to strengthen the Directorate and sub-offices in the outlying regions by creation of posts in order to cope up the increased work load, owing to expansion of welfare activities. Construction of Office Complex in respect of Pondicherry and Karaikal regions are to be undertaken. Construction of own building for all the Institutions of this Department run in the rented premises. It is proposed to computerize the entire Directorate and sub-offices. Accurate and correct information about the beneficiaries could be easily ascertained and verified through e-governance initiatives.

3. Actual Physical Achievements made in the Annual Plan 2013-14:

- Maintenance of posts, computers and peripherals, photocopier, vehicles and typewriter.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance of posts, computers and accessories.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.
- Awareness, generation and dissemination of information for disabled persons.
- Preparation of information disc on the functioning of the department and implementation of various schemes.
- Purchase of software.

5. Proposed Physical Targets for the Annual Plan 2015-16:

- Maintenance of posts, computers and accessories.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.
- Awareness, generation and dissemination of information for disabled persons.
- Preparation of information disc on the functioning of the department and implementation of various schemes.
- Purchase of software.

6. Remarks : Continuing Scheme

Sector: SOCIAL SECURITY & Implementing

SOCIAL WELFARE Department : SOCIAL WELFARE

1. Name of the Scheme : Welfare of aged and senior citizens

2. Objective of the Scheme

To accommodate the Aged and Infirm persons who are without any support from any source. To provide them with free boarding, lodging and medical care. It is proposed to build a pucca own building for Aged to accommodate the existing Home functioning in the rented building. To accommodate the beggars with minor ailments and provide them free boarding, lodging and medical care and rehabilitate them by providing vocational training through Govt./Non-Govt./Private Organisation.

3. Actual Physical Achievements made in the Annual Plan 2013-14:

- Purchase of furniture/utensils
- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Revision of Diet and Non-diet scales.
- Enhancement of pocket money to the inmates.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Revision of Diet and Non-diet scales.
- Enhancement of pocket money to the inmates

5. Proposed Physical Targets for the Annual Plan 2015-16:

- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Revision of Diet and Non-diet scales.
- Enhancement of pocket money to the inmates
- Free distribution of blankets and chapels to the senior citizens of U.T. of Puducherry.

6. Remarks : Continuing Scheme

Sector: SOCIAL SECURITY & Implementing

SOCIAL WELFARE Department : SOCIAL WELFARE

1. Name of the Scheme : Grant-in-aid

2. Objective of the Scheme :

The aim of the scheme is to release grant-in-aid to Voluntary Organisations, State Level Commission for Backward Classes, Pondicherry Backward Class & Minorities Development Corporation, Pondicherry Corporation for the development of Women and Handicapped Limited and Pondicherry Society for the Care of the Aged (PONCARE).

3. Actual Physical Achievements made in the Annual Plan 2013-14:

- Release of Grant-in-aid to Resort for Aged, Backward Corporation.
- Tour Programme to the inmates of NGOs 150 persons

4. Physical Achievements for the Annual Plan 2014-15:

- Release of Grant-in-aid to 9 Voluntary Organisations, Resort for Aged, Backward Corporation and Backward Class Commission.
- Releasing of additional grants to the existing Institutions to maintain the increased strength of inmates (Additional units).
- Tour Programme to the inmates of NGOs 150 persons

5. Proposed Physical Targets for the Annual Plan 2015-16:

- Release of Grant-in-aid to 9 Voluntary Organisations, Resort for Aged, Backward Corporation and Backward Class Commission.
- Releasing of additional grants to the existing Institutions to maintain the increased strength of inmates (Additional units).
- Tour Programme to the inmates of NGOs 150 persons

6. Remarks : Continuing Scheme

Scheme No. 4

Sector: SOCIAL SECURITY & Implementing

SOCIAL WELFARE Department : SOCIAL WELFARE

1. Name of the Scheme : Welfare Programme for Backward Class

people

2. Objective of the Scheme :

The aim is to provide hostel facilities to the poor BC boys and girls students with food and shelter. It is proposed to open ten hostels in all the four regions of Pondicherry. Students from SC and FC will also be admitted to limited extent to bring in equality and fraternity, to

provide a cycle at the free of cost to the 9th Std. Students who are studying in the Government / Government Aided Schools, to improve the educational and the economic status of the Backward Class people. Special Awards to the Meritorious B.C. Students and starting of coaching centre exclusively for Backward Class people for Civil Service. Free supply of tools and implements to poor OBC people.

3. Actual Physical Achievements made in the Annual Plan 2013-14:

- Maintenance of 6 hostels and maintenance of 400 inmates. Purchase of uniforms, bedding items, diet and non diet items for distribution to the inmates.
- Maintenance of posts.
- Acquisition of the land for construction of Hostels at Pondicherry and Karaikal Regions.
- Revision of Diet and Non-diet scales.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance of 6 hostels and maintenance of 400 inmates. Purchase of uniforms, bedding items, diet and non diet items for distribution to the inmates.
- Maintenance of posts. Construction of own building for the BC student Hostels at Puducherry (also at Villianur) and Karaikal regions.
- Revision of Diet and Non-diet scales.
- 29,584 nos. of Bicycles and Raincoats were distributed to the 9th std. students 2012-13 and 2013-14.

5. Proposed Physical Targets for the Annual Plan 2015-16:

- Maintenance of 6 hostels and maintenance of 400 inmates. Purchase of uniforms, bedding items, diet and non diet items for distribution to the inmates. Maintenance of posts. Proposed to construction of own building for the BC student Hostels at Puducherry (also at Villianur) and Karaikal regions.
- Revision of Diet and Non-diet scales.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector: SOCIAL SECURITY & Implementing

SOCIAL WELFARE Department : SOCIAL WELFARE

1. Name of the Scheme : Welfare Programme for Disabled

Persons

2. Objective of the Scheme :

To provide scholarship to the Disabled Students so as to enable them to meet their expenses in connection with their studies from I Std. onwards. To extend various welfare measures to Disabled persons of various categories in cash and in kind so as to enable them

to feel secure in the Society. Besides this new components are also incorporated to extend various welfare measures to Disabled Persons as required under Persons with Disabilities Act, 1995. To supply prosthetic appliances like Motorized four Wheeler (in valid carriage), tricycles, calipers, crutches, hearing aids, spectacle etc. to the needy disabled persons free of cost. To provide financial assistance to the totally disabled persons, who could not be rehabilitated through other means towards their maintenance.

Free distribution of 15 Kg. of rice every month to Disabled Persons for the purpose of alleviating their poverty and to feel them secured in the Society. The main aim of the scheme is to create awareness on the early detection of handicapped,. In order to check the disabilities at the earliest, a social awareness for prevention of disabilities has to be generated and referring the detected cases to appropriate agencies for provisions of prosthetic aids and appliances to improve their condition. Under the scheme, training facility through workshops, camps and audio-visual aids, home management of disabled are proposed to be undertaken.

3. Actual Physical Achievements made in the Annual Plan 2013-14:

- Payment of scholarship to 250 disabled students.
- Supply of sarees and dhoties to 14,000 disabled persons.
- Enhancement of quantum of marriage incentive from ₹20,000/- to ₹25,000/-. Payment of marriage incentive to fifty couple.
- Conduct of Tour programmes to 1000 disabled persons.
- For a contract of Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day.
- Payment of Transport Allowance to 1000 persons.
- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled persons.
- Payment of financial assistance to 20952 disabled persons.
- Payment of exgratia to disabled persons @ ₹2000/- for 1500 persons

4. Physical Achievements for the Annual Plan 2014-15:

- Payment of scholarship to 250 disabled students.
- Supply of sarees and dhoties to 14000 disabled persons.
- Conduct of Tour programmes to 200 disabled persons.
- For Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day.
- Payment of Transport Allowance to 1998 persons.

- ➤ Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled persons.
- Payment of financial assistance to 20952 disabled persons.
- Supply of motorized tricycles to the 78 disabled persons.
- Payment of exgratia to Disabled persons @ ₹5000/- for 300 persons.
- Incentive for Eye donors @ ₹10,000/- issued for 89 beneficiaries.

5. Proposed Physical Targets for the Annual Plan 2015-16:

- Payment of scholarship to 400 disabled students.
- Supply of sarees and dhoties to 14000 disabled persons.
- Conduct of Tour programmes to 200 disabled persons.
- Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day.
- Payment of Transport Allowance to 1998 persons.
- Coverage of insurance scheme 500 disabled persons.
- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled.
- Payment of financial assistance to 20952 disabled persons.
- Supply of motorized tricycles to the 300 nos. of disabled persons.
- Payment of enhanced rate of exgratia to Disabled persons @ ₹5000/- for 300 persons.
- Incentive for Eye donors @ ₹10,000/- for 200 beneficiaries.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector: SOCIAL SECURITY & Implementing

SOCIAL WELFARE Department : SOCIAL WELFARE

1. Name of the Scheme : Integrated welfare programme for

Children

2. Objective of the Scheme :

Through the Home for Visually Handicapped and Hearing Impaired, free education is provided to the visually handicapped and hearing impaired children upto 10th Standard and train them in vocal and instrumental music. The inmates are provided with free boarding and lodging, medical and educational facilities. It is proposed to construct staff quarters, store room, auditorium, hearing aid laboratory and workshop. Every year 10 new inmates will be admitted in each of home at Pondicherry and Karaikal. A Home for Mentally Retarded

Children is functioning in Pondicherry with 25 inmates. Free boarding, lodging, clothing, medical care, education and other facilities will be provided to them. The aim of the scheme is to provide medical treatment to the admitted mentally retarded children.

The Integrated Child protection scheme is expected to significantly contribute to the realization of the state government responsibility for creating a system that will efficiently and effectively protect children. The objectives of I.C.P.S are to contribute to the improvements in the well living of children in difficult circumstance, as well as to the reduction of vulnerabilities to situations & action that lead to abuse, neglect, exploitation, abandonment & separation of children. These will be achieved by (i) improved access to quality of child protection services: (ii) raised public awareness about the reality of child rights, situation & protection in India; (iii) clearly articulated responsibilities and enforced accountability for child protection. (iv) Established & functioning structures at all government levels for delivery of statutory and support services to children in difficult circumstances: (v) Introduced an exceptional evidence based monitoring and evaluation.

On implementation of the scheme, all the govt. run home for the welfare of children will benefit from this scheme. The N.G.O run children homes will also benefit from this scheme.

To provide custody, protection, treatment, development of character, education and vocational training to the children committed under the Juivenile Justice (care and Protection of Children) Act 2000. In order to provide temporary accommodation for the Children in conflict with law pending any enquiry under Juvenile Justice (Care and Protection of Children) Act 2000, a Observation Home has to be established separately

3. Actual Physical Achievements made in the Annual Plan 2013-14:

- Maintenance of 1250 inmates.
- Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates.
- Conduct of Educational Tour.
- Major repair / Maintenance works attended in the Homes for the Disabled.

4. Physical Achievements for the Annual Plan 2014-15:

- ➤ Maintenance of inmates 1300 nos.
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and braills.
- Conduct of Educational Tour.
- Major repair works in the Blind school conducted.

5. Proposed Physical Targets for the Annual Plan 2015-16:

- ➤ Maintenance of inmates 1300 nos.
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and braills.
- Conduct of Educational Tour.
- Major repair works in the Blind school conducted.
- Conduct of training programme to Juvenile Justice Board and Child Welfare Committee Members.
- Grant of Grant in Aid to the NGOs
- Proposed to construct own building for Home for Mentally Challenged Children at Venkateswara Nagar, Puducherry and Home for Aged and Infirm at Villianur, Puducherry
- Ananda Ranga Pillai Special School for Visually Handicaped and Hearing Impaired, Pillaichavadi will be upgraded to higher secondary level.
- "The Hon'ble Welfare Minister's Special Cash Award" to the meritorious teacher to honor the teachers working the schools run by the Social Welfare Department on the occasion of Celebration of Teachers Day on 5th September @ ₹10,0000/- every year will be given.
- **6. Remarks** : Continuing Scheme

Scheme No. 7

Sector: SOCIAL SECURITY & Implementing

SOCIAL WELFARE Department : SOCIAL WELFARE

1. Name of the Scheme : Multi Sectoral Development. Programme

for Minorities (CSS)

2. Objective of the Scheme

Payment of scholarships such as merit-cum-means based scholarship, pre-metric scholarship and post scholarship to the minority students.

- 3. Actual Physical Achievements made in the Annual Plan 2013-14: --
- 4. Physical Achievements for the Annual Plan 2014-15: --
- 5. Proposed Physical Targets for the Annual Plan 2015-16:
 - Payment of scholarships such as merit-cum-means based scholarship, pre-metric scholarship and post scholarship to the minority students.
- **6. Remarks** : Continuing Scheme

Sector: SOCIAL SECURITY & **Implementing**

> SOCIAL WELFARE Department SOCIAL WELFARE

1. Name of the Scheme Scheme for development of OBC and

DNC and seminomidic tribes. (CSS)

2. **Objective of the Scheme**

Payment of post metric scholarship to the OBC students and construction of hostel for OBC students.

3. Actual Physical Achievements made in the Annual Plan 2013-14: --

4. Physical Achievements for the Annual Plan 2014-15: --

5. **Proposed Physical Targets for the Annual Plan 2015-16:**

> Payment of post metric scholarship to the OBC students

Construction of hostel for OBC students.

6. Remarks Continuing Scheme :

Scheme No. 9

Sector: SOCIAL SECURITY &

Implementing

Department SOCIAL WELFARE : SOCIAL WELFARE

1. Name of the Scheme National Programme for rehabilitation of

persons with disabilities (CSS)

2. **Objective of the Scheme**

Payment of honorarium to the non-regular employees of Anganwadi workers and helpers those who are disbursement of financial assistance and other benefits to the differently abled persons of UT of Puducherry.

- **3.** Actual Physical Achievements made in the Annual Plan 2013-14: --
- 4. Physical Achievements for the Annual Plan 2014-15: --
- 5. **Proposed Physical Targets for the Annual Plan 2015-16:**
 - Payment of honorarium to the non-regular employees of Anganwadi workers and helpers those who are disbursement of financial assistance and other benefits to the differently abled persons of UT of Puducherry.
- **6.** Remarks Continuing Scheme :

Sector: SOCIAL SECURITY & Implementing

SOCIAL WELFARE Department : SOCIAL WELFARE

1. Name of the Scheme : Integrated Child Protection Scheme

(CSS)

2. Objective of the Scheme :

The Integrated Child Protection Scheme is based on the cardinal principles of "Protection of Child Rights" and "Best Interests of the Child". The ICPS aims to promote the best interests of the child and prevent violations of child rights through appropriate punitive measure against perpetrators of abuse and crimes against children and to ensure rehabilitation for all children in need of care and protection.

3. Actual Physical Achievements made in the Annual Plan 2013-14: --

4. Physical Achievements for the Annual Plan 2014-15: --

5. Proposed Physical Targets for the Annual Plan 2015-16: --

6. Remarks : Continuing Scheme

Scheme No. 11

Sector: SOCIAL SECURITY & Implementing

SOCIAL WELFARE Department : SOCIAL WELFARE

1. Name of the Scheme : National Social Assistance Programme -

IGNDPS (CSS)

2. Objective of the Scheme :

Ministry of Rural Development is providing financial assistance to disabled persons under the scheme Indira Gandhi National Disability Pension Scheme (IGNDPS). An amount of ₹200/- each per month is provided for the disabled persons the aged between 18-59 years. The details of number of beneficiaries identified by the UT and sanctioned by Ministry is given below:

Beneficiaries identified by the UT : 2850 nos. Beneficiaries sanctioned by MoRD : 1585 nos.

- 3. Actual Physical Achievements made in the Annual Plan 2013-14: --
- 4. Physical Achievements for the Annual Plan 2014-15: --
- 5. Proposed Physical Targets for the Annual Plan 2015-16:
 - > 2850 persons will be benefitted.

6. Remarks : Continuing Scheme