

DAIRY DEVELOPMENT

Under the Dairy Sector, the Pondicherry Coop. Milk Producers' Union, Karaikal Coop. Milk Producers' Union and 120 primary co-operative milk producers societies are functioning in Pondicherry, Karaikal and Yanam regions. At present, the Pondicherry Coop. Milk Producers' Union & Karaikal Coop. Milk Producers' Union are procuring milk through 120 Primary Cooperative Milk Producers' Societies, and supply the milk to the public and school children.

In the Annual Plan 2014-15, a sum of ₹150.00 lakhs has been earmarked to the Pondicherry Co-op. Milk Producers Union as subsidy for supply the cattle feed of 75kgs per month to each eligible milk pouring member of the Primary Co-op. Milk Producers Societies at 75% subsidized rate and a sum of ₹150.00 lakhs has been earmarked to Pondicherry Co-op. Milk Producers Union as subsidy for expansion of their existing dairy plant. Further, a sum of ₹ 10.00 has been earmarked as grant to assist the Co-op. Milk Producers Societies functioning at Puducherry region for the purchase of computer and construction/renovation of their office-cum-milk collection yard and a sum of ₹15.00 lakhs has been earmarked to provide Government share capital to the Primary Co-op. Milk Producers Societies functioning at Karaikal region for working capital purpose. In addition to that a sum of ₹50.00 lakhs has been earmarked as Government share capital contribution and a sum of ₹25.00 as subsidy to the Karaikal Cooperative Milk Producers' Union towards working capital and to purchase and installation new machines for new business development process, respectively.

In the Annual Plan 2015-16, it is proposed to assist the PCMPU for a sum of ₹450.00 lakhs as grant to reimburse the cattle feed subsidy towards the supply of cattle feed at subsidized rate to the eligible milk pouring members of the Primary Co-op. Milk Producers Societies so as to increase the milk production and ₹180 lakhs as grant to undertake various business expansion activities. Further, it is proposed to assist the KCMPU for a sum of ₹50.00 lakhs as Government share capital contribution for working capital purpose and ₹50.00 lakhs as grant for purchase of new machines to the KCMPU. It is also proposed to assist the Primaries to the extent of ₹120.00 lakhs as Government share capital for working capital purpose and ₹50 lakhs in the form of grant for purchase of Milk Testing equipments, Weighing machine, Inverter and construction / Renovation of office etc to render better and continuous service to their members.

OUTLAY AT A GLANCE

Sector : DAIRY

No. of Scheme : 1

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	386.50
Annual Plan 2014-15 Approved Outlay	:	400.00
Annual Plan 2014-15 Revised Outlay	:	400.00
Annual Plan 2015-16 Approved Outlay	:	500.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Investment Assistance to Diary Co-operatives for business expansion, new business activities and better performance	386.50	400.00	400.00	500.00	--

Scheme No. 1

Sector : DAIRY

Implementing
Department : CO-OPERATIVE

1. **Name of the Scheme** : Investment Assistance to Dairy Cooperatives for business expansion, new business activities and better performance

2. **Objective of the Scheme** :

To provide financial assistance to Pondicherry Co-operative Milk Producers' Union (PCMPU), Karaikal Co-operative Milk Producers' Union (KCMPU) and Primaries.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- 2,560 Members of Primaries assisted through Pondicherry Co-operative Milk Producers' Union
- Karaikal Co-operative Milk Producers' Union was provided with financial assistance

4. **Physical Achievements for the Annual Plan 2014-15:**

- 2894 Members of Primaries assisted through Pondicherry Co-operative Milk Producers' Union
- 11 Primaries were assisted in Puducherry Region
- Karaikal Co-operative Milk Producers' Union was provided with financial assistance
- 7 Primaries were assisted in Karaikal Region.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- 3000 Members of Primaries will be assisted through Pondicherry Co-operative Milk Producers' Union
- 90 Primaries will be assisted in Puducherry Region
- Karaikal Co-operative Milk Producers' Union will be provided with financial assistance
- 19 Primaries will be assisted in Karaikal Region.

6. **Remarks** : Continuing Scheme

Pattern of Assistance

Sl.No	Particulars	Pattern
1.	Strengthening of Dairy plant	100% Grant
2.	Purchase of milk cows by members of Self Help Group / Dairy Cooperatives	75 % of cost of the animal subject to maximum of ₹ 12,000/- per animal as Grant
3.	Establishment of New modern dairy /Bulk Milk Cooler/ New Cattle Feed Plant and purchase of insulated Tanker	75% grant and 25% loan
4.	Promotion of Heifer calves by the milk producers and for Packing/Transportation	100% grant
5.	For construction / renovation of office building-cum-Milk collection yard (₹ 5.00 lakhs/per society)	75% Grant and 25% loan
6.	For purchase of Milching Machine / Milk Tester / Weighing machine / Inverter (Subject to max. ₹ 1.00 lakh/per society)	100% Grant
7.	Cattle Feed subsidy to the members of Primary Coop.Milk Producers' Societies	75% Grant
8.	For purchase of Automatic testing equipment (₹ 1.50 lakhs/per society)	100% Grant
9.	For purchase of Computer (₹ 0.50 lakhs/per society)	100% Grant
10.	For Share Capital Assistance	100% contribution subject to the maximum of authorized share capital as per the bye-law of the society.
11.	For purchase of chop cutters to the PCMP Union for Farmers' Income guarantee scheme @ ₹25,000/-per farmer	100% Grant
12.	Grant to milk producers during rainy season/ lean period	The milk producers are required to pay ₹ 500/- from their milk payments @ ₹ 50/- for 10 months and Govt. assistance Will be made @ thrice the Contribution of milk producers. The entire accumulation of ₹ 2000/- will be paid as Assistance to milk producers for two months @ ₹ 1000/- per month (October and November) or ₹ 2000/- during November itself.

Sl.No	Particulars	Pattern
13.	Subsidy for Van rent charges incurred by milk societies	Reimbursement of subsidy for the monthly van rent charges paid by milk society to Bulk milk cooler through vehicle should be paid to society directly subject to a ceiling of ₹ 2000/- per month or the lesser amount actually paid.
14.	Grant for purchase of Fodder/ Wheat Bran	Financial assistance may be provided to the member in the form of grant for purchase of Fodder/wheat bran subject to a maximum of ₹ 3000/- per year to those who have supplied milk more than 20,000 litres during the last year