

COMMUNITY DEVELOPMENT AND PANCHAYATS

Local Administration :

The civic works in rural areas are being executed as recommended by the MLAs concerned under MLA Local Area Development Scheme. The department has projected tied funds for provision of basic civic amenities and infrastructural facilities and other developmental activities. Funds are earmarked to supplement the revenue to Commune Panchayats.

Rural Development :

The Directorate of Rural Development implements the Community Development Programme scheme through its six Block Development Offices. The scheme envisages to uplift the standard of living among the rural people and to bring forth-general awareness in the modern technology in the field of Education etc. The objective of the scheme is to encourage rural women and youths to organise themselves into groups/Mandals/ Association to enable them to carry on socio-economic and Community Development activities such as running of Balwadis, Adult Education Centres, to get them involved in Poverty alleviation programmes and Self Employment Programmes to create and provide them infrastructure facilities to spend their leisure time in a purposeful manner including development of play field/children's park and to give them incentive awards for the best Women and Youth /Associations. The components of the schemes viz. a) Completion of spill over works on Community Hall/Recreation Centre/Play field and construction of multipurpose Community Hall/Recreation Centre b) Maintenance Gardens under Applied Nutrition Programmes

The Department maintains 3 farms at different places in Puducherry and Karaikal regions. Nutritious fruits and vegetables are cultivated in the gardens and supplied to the Mahalir Mandrams, which run Balwadis and to the Aganwadis at free of costs. This has helped much to increase the quality of foodstuff and its protein content being provided to the poor children in Balwadis and Aganwadis.

Evaluation studies will be conducted for better implementation of CSS programmes. Non-governmental organisations will be associated to conduct social audit of CSS Programmes. Honorary social mobilisers will be appointed in each village to help better grass root level planning and convergence of CSS programmes. To reduce delays in payments in CSS programmes such as MGNREGA, NRLM, SGSY, TSC, separate technical wing will be created at the Block levels with state of the art technology, computer, printers and provision for speedy data transmission. Necessary software, hardware required will be created. Baseline surveys will be conducted to estimate poverty, sanitation, and housing. IEC activities under TSC will be undertaken.

DRDA

The objective of the agency is to create employment opportunities and to provide income generating activities through the implementation of various schemes viz., NREGA, SGSY, IAY & TSC. Employment opportunities are being created under Mahatma Gandhi National Rural Employment Guarantee scheme and the State Government has to provide 100 days of wage employment in a year to every rural household whose adult members are willing to do unskilled manual work.

OUTLAY AT A GLANCESector : COMMUNITY DEVELOPMENT
AND PANCHAYATSNo. of Schemes : 13
(Plan : 8 + CSS : 5)Department : 1. LOCAL ADMINISTRATION
2. RURAL DEVELOPMENT
3. DRDA

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	562.20
Annual Plan 2013-14 Approved Outlay	:	2958.72
Annual Plan 2013-14 Revised Outlay	:	1534.41
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	4862.49

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(4)	(5)	(6)	(7)	(8)

**LOCAL
ADMINISTRATION**

1	MLA's Local Area Development Scheme	--	1300.00	783.63	832.92	--
2	Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	102.74	664.72	279.38	280.00	--
3	Grants-in-aid to Village Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	--	--	--	--	--

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
4	Grant-in-aid to Village Panchayats for development of Villages under Perunthailaivar Kamaraj Renaissance Scheme	100.00	--	--	--	--
5	Grants-in aid to Commune Panchayats & Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied Funds)	--	50.00	60.00	60.00	--
6	Training and Visit	--	--	--	--	--
	Negotiated Loan	--	500.00	--	600.00	600.00
	Sub-Total	202.74	2514.72	1123.01	1772.92	600.00
	RURAL DEVELOPMENT					
7	Community Development Programme	357.79	440.00	407.80	425.00	
	DRDA					
8	Providing State Share to CSS programme Implemented by DRDA	1.67	4.00	3.60	5.49	
	Total (Plan)	562.20	2958.72	1534.41	2203.41	600.00

(₹ in lakh)

Centrally Sponsored Scheme (CSS)		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
LOCAL ADMINISTRATION				
9	Rajiv Gandhi Panchayat Sashaktikaran Yojana	--	--	77.08
10	ICT infrastructure of Rural Local Bodies	--	5.52	100.00
	Sub-total	--	5.52	177.08
DRDA				
11	National Rural Employment Guarantee Programme (CSS)	1137.25	229.59	1812.00
12	National Rural Livelihood Mission - NRLM (CSS)	14.32	44.02	437.00
13	Nirmal Bharat Abhiyan (CSS)	1.20	3.52	233.00
	Sub-total	1152.77	277.13	2482.00
	Total (CSS)	1152.77	282.65	2659.08
Total (Plan + CSS)				4862.49

Scheme No. 1

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
 Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : MLA's Local area development Scheme

2. **Objective of the Scheme** :

The fund is allocated to each Assembly Constituency in order to carry out the civil works identified by the MLA of the respective Constituency.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**

4. **Physical Achievements for the Annual Plan 2013-14:**

An amount of Rs.6.87 crore was released to carry out various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete road.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

An amount of Rs.1300.00 lakhs has been proposed for the year 2014-15 to carry out the development works in 13 Assembly Constituencies @ Rs.100.00 lakhs each.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
 Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : Grants-in-aid to Commune Panchayats for provision of basic civic amenities, Infrastructure facilities and other rural development activities (Tied funds)

2. **Objective of the Scheme** :

The fund is released to the Commune Panchayats to carry out the development works viz. Water supply, Sanitation, laying of roads and other civil works.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

Sanitation and garbage cleaning works has been carried out through all Commune Panchayats for Rs.102.74 lakhs.

4. Physical Achievements for the Annual Plan 2013-14:

An amount of Rs.28 lakhs was utilized for laying of roads, improvement works to Community Halls, Anganwadi, graveyard. Rs.2.51 crore was released towards current consumption charges.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

An amount of Rs.635.16 lakhs has been proposed for carrying out various civil works under the scheme of Commune Panchayats Tied Funds in the financial year 2014-15 .

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Village Panchayats for provision of Basic Civic amenities, Infrastructure facilities and other rural development activities (Tied Funds).

2. Objective of the Scheme :

The fund is allocated to each Village Panchayats for the development of basic civic amenities viz. Water supply, Sanitation, Civil works etc.,

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 : --

6. Remarks : No elected representatives for the local bodies.

Scheme No. 4

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Village Panchayats for development of villages under Punthalaivar Kamaraj Village Renaissance Scheme.

2. Objective of the Scheme :

The fund is allocated to the Village Panchayats to carry out the development works viz. Water supply, Sanitation, laying of roads and other civil works.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 : --

6. Remarks : No civic bodies constituted for this purpose to allocate funds.

Scheme No. 5

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grant of Untied funds to Commune Panchayats

2. Objective of the Scheme :

The fund is released to the Commune Panchayats to meet out the expenditure towards payment of salary to the Commune Panchayat staffs.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

An amount of Rs.1.00 Crore has been released to the Commune Panchayats of Karaikal region to meet out the expenditure towards payment of salary to the Commune Panchayat employees @Rs.20.00 lakhs each for 5 Commune Panchayats.

4. Physical Achievements for the Annual Plan 2013-14:

Untied fund was released to 5 commune panchayats.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Untied funds will be released to 10 Commune Panchayats for the financial year 2014-15 to meet the expenditure towards payment of Commune Panchayats employees approximately for 200 employees.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : Training and Visits

2. **Objective of the Scheme** :

The fund is allocated for imparting training to the Elected representatives of the Village Panchayats and Commune Panchayats..

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**

4. **Physical Achievements for the Annual Plan 2013-14: --**

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Training will be imparted to the employees of Commune and Village Panchayats.

6. **Remarks** : Continuing Scheme

Scheme No. 7

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : RURAL DEVELOPMENT

1. **Name of the Scheme** : Community Development Programme

2. **Objective of the Scheme** :

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc. With the above objective the expenditure on the following aspects is met out under the scheme. With a view to encourage active participation of rural women and youth in social life/Community Development in a collective manner, multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems in a common place and to spend their leisure time in a purposeful way, Recreation Centres are constructed in selected villages. Play fields are also developed for the use of rural children in selective places. Maintenance and setting up of Rural Development Centres. Maintenance of Gardens under Applied Nutrition Programmes (3 ANP Gardens). This scheme also includes salary

components of Officers and staff working in Directorate and Blocks and expenditure towards Purchase of Computers, Replacement of vehicles, machinery and equipment essentially required for the smooth functioning of Directorate of Rural Development and Block Offices have to be incurred under this scheme.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Purchase and free distribution of Sports articles to 150 Mahila/Yuvak Mandals.
- Maintenance of 5 Rural Development Centres.
- Carrying on spill over work of 2 Community Halls/Recreation centre/Play Field.
- Release of grant in aid to 52 Mahila/Yuvak Mandals.
- Issue of cash awards to 15 Mahila/Yuvak Mandals.
- Financial incentive awards to 20 Self Help Group women members, operation of 142 existing posts, etc.

4. Physical Achievements for the Annual Plan 2013-14:

- Distributed sports articles to 70 Mahila/Yuvak Mandals.
- Maintenance of 6 Rural Development Centres.
- Carried out spill over work of 4 Community Halls/Recreation centre/ Play Field.
- Grand in aid released to 40 Mahila/Yuvak Mandals and operation of 142 existing posts.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction / Completion of spill over Work on Community Hall / Recreation Centre and Play Field.
- Separate buildings will be constructed for SHG Federations to house their activities.
- Necessary facilities will be created to impart better training to BPL families.
- Evaluation studies will be conducted for better implementation of CSS programmes.
- Non-governmental organisations will be associated to conduct social audit of CSS Programmes.
- Honorary social mobilisers will be appointed in each village to help better bottom up planning and convergence of CSS programmes.
- To reduce delays in payments in CSS programmes such as MGNREGA, NRLM, SGSY, TSC.
- Separate technical wing will be created at the Block levels with state of the art technology, computer, printers and provision for speedy data transmission.
- Necessary software, hardware required will be created.
- Expenditure required for creation and maintenance for the office of OMBUDSman under MGNREGA will be strengthened.

- The focus will be on credible and sustained studies and evaluations of CSS programmes, speeding up of IT applications for real time monitoring, deployment of professional human resources to create enduring outcomes.
- Better social audit and grievance redressal. Baseline surveys will be conducted to estimate poverty, sanitation, and housing.
- IEC activities under TSC will be undertaken and operating of 142 existing posts.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing
Department : DRDA

1. Name of the Scheme : Providing State Share to CSS programme Implemented by DRDA

2. Objective of the Scheme :

Objective of the scheme is proving state share to CSS Programmes of NREGA, SGSY/NRLM, TSC and DRDA Admin, implemented by DRDA. The ultimate object of this RD programme is to bring the BPL above the poverty line. This responsibility has been broadly classified in to two heads namely, (i) creation of employment opportunities in rural areas and (ii) providing opportunities for income generating activities the next responsibility is provision of basic necessity of human survival. All these have been achieved by implementing the CSS schemes viz., NREGA, SGSY/NRLM, TSC and DRDA Admin.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

i) Swarnjayanti Gram Swarozgar Yojana (SGSY)	Revolving Fund : 148 SHGs Economic subsidy : 92 SHGs Individual beneficiaries : 12 nos
ii) Total Sanitation Campaign Programme(TSC)	Individual Toilets : 85
iii) DRDA Administration	Office Expenses
iv) Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	Mandays Generated : 8.64 lakh mandays

4. Physical Achievements for the Annual Plan 2013-14:

i) Swarnjayanti Gram Swarozgar Yojana (SGSY)/NRLM	As on Jan 2014, 42 SHG have been provided RF from the balance fund available under SGSY since the SGSY has been restructured as NRLM from 12-13. Under NRLM Rs.8.20 lakhs has been spent so far for preparatory works.
ii) Total Sanitation Campaign Programme (TSC)	48 Individual Toilets have been constructed as on Jan'2014
iii) DRDA Administration	(i) Undertaking IEC activities, to meet advertisement costs, Printing of Booklets/forms, and IT related activities. (ii) Imparting training to officials / beneficiaries on various schemes (iii) To meet the administrative expenses like staff salary, maintenance of vehicles, Office/equipment maintenance.
iv) Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	Mandays to be Generated; 12.19 lakh mandays. Already 7.740 lakhs mandays generated. Balance will be achieved before March 2014.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

i) Swarnjayanti Gram Swarozgar Yojana (SGSY)/NRLM	No activities proposed under State funds.
ii) Total Sanitation Campaign Programme (TSC)	No activities proposed under State funds.
iii) DRDA Administration	(i) undertaking IEC activities under various schemes, to meet advertisement costs , Printing of Booklets/forms, and IT related activities. (ii) Imparting training to officials / beneficiaries on various schemes implemented under Community Development sector (iii) To meet the administrative expenses like staff salary, maintenance of vehicles, office / equipment maintenance and purchase of vehicles
iv) Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	No activities proposed under State funds.

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Rajiv Gandhi Panchayat Shasatikaran Yojana (CSS)

2. Objective of the Scheme :

The scheme will strengthen the Panchayati Raj system across the country and address critical gaps that constrain them.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- i) Construction of new office buildings for 18 Village Panchayats and Repair works, construction of barrier free access, toilets, drinking water and electricity in existing village Panchayat office buildings.
- ii) e-Enablement of Panchayats.
- iii) Strengthening of State Election Commission.
- iv) Development of IEC activities.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : ICT infrastructure in Rural Local Bodies (CSS)

2. Objective of the Scheme :

To improve the infrastructure of Village Panchayats in the field of Information Communication and Technology.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Purchase of one Scanner, one Laptop Computer and one Laser Printed for the usage of e-Panchayat project.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing DRDA
Department :

1. Name of the Scheme : National Rural Employment Guarantee Programme (CSS)

2. Objective of the Scheme :

The National Rural Employment Guarantee Act (NREGA) aims at enhancing the livelihood security of the households in rural areas of the country by providing at least one hundred days of guaranteed wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work. The objective of the Act is to create durable assets and strengthen the livelihood resource base of the rural poor. The choice of works suggested in the Act addresses causes of chronic poverty like drought, deforestation and soil erosion, so that the process of employment generation is maintained on a sustainable basis.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

➤ 8.64 lakh mandays generated.

4. Physical Achievements for the Annual Plan 2013-14:

➤ 8.377 lakh mandays were generated.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

➤ 12.19 lakh mandays will be generated.

6. Remarks : Continuing Scheme

Pattern of Funding:**Central Fund:**

- i) The entire cost of wages of unskilled manual works.
- ii) 75% of the cost of materials of wages of skilled and semi skilled workers.

- iii) Administrative expenses may be determined by the Central Government which will include inter-alia, the salary and allowances of the Programme Officer and his supporting staff and work site facilities
- iv) Expenses of National Employment Guarantee Council

State Fund:

- i) 25% of the materials of wages of skilled and semi skilled workers
- ii) Administrative expense o the State Employment Guarantee Council
- iii) Unemployment allowance payable in case the State Govt. cannot provide wage employment on time.

Scheme No. 12

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing DRDA
Department :

1. Name of the Scheme : National Rural Livelihood Mission -
NRLM (CSS)

2. Objective of the Scheme :

The objective of SGSY scheme is to bring the assisted poor families (Swarozgaris) above the poverty line by providing them income – generating assets through a mix of Bank Credit and Governmental Subsidy.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- i) Revolving fund : 148 SHGs
- ii) Economic Subsidy : 92 SHGs
- iii) Individual Swarozgaris : 12 Nos.

4. Physical Achievements for the Annual Plan 2013-14:

- i) Formation of new SHGs : 60 SHGs
- ii) Received the Revolving Fund Assistance : 42 SHGs
- iii) Revolving Fund disbursed by Banks : 42 SHGs
- iv) Individual Swarozgaris Assisted : 15 Nos.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- i) New SHGs will be formed.
- ii) Revolving Fund Assistance will be given to SHGs
- iii) Revolving Fund will be disbursed by Banks to SHGs.
- iv) Individual Swarozgaris Assisted.

6. Remarks : Continuing Scheme

Pattern of Funding:

For groups of Swarozgaris, the subsidy is 50% of the cost of the scheme subject to a ceiling of Rs.1.25 lakh. There is no monetary limit on subsidy for Irrigation Projects subsidy is back ended.

Scheme No. 13

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing DRDA
Department :

1. Name of the Scheme : Nirmal Bharat Abhiyan (CSS)

2. Objective of the Scheme :

The objective of scheme is to accelerating coverage of rural population by 25%; generating felt need through awareness creation and health education; governing schools in rural areas with sanitation facilities; encouraging suitable cost effective and appropriate technologies and consequently bringing about a reduction in the incidence of water and sanitation related diseases (as evidenced by fall in the infant /child mortality rate and incidence of diarrhea diseases). The major components of the scheme viz. a) Start-up activities b) Information Education, Communication activities c) Rural Sanitary Marts and Production Centres d) Construction of individual household latrines e) Sanitary Complex for Women and f) School Sanitation.

The various technological options and models are provided to the rural people and they can select the affordable model for construction of individual household latrines. The basic low cost unit models are made available in the rural areas through the production centres and rural sanitary marts.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 85 nos. of individual toilets constructed.

4. Physical Achievements for the Annual Plan 2013-14:

- 10 nos. of individual toilets were constructed at BDO, Ariyankuppam
- 6 nos. of latrines were constructed at BDO, Karaikal.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Assistance will be given for construction of individual toilets at various blocks.

6. Remarks : Continuing Scheme

Pattern of Funding:

The subsidy has been increased from 2012-13 to the level of Rs.4,600/- for the basic low cost unit of individual toilet.