

OTHER ADMINISTRATIVE SERVICES

FIRE SERVICES

It is proposed to modernize the fire service department by purchase of latest fire fighting equipments to cope up with the present trend.

ACCOUNTS & TREASURIES

The main functions and duties of the Directorate is being the exchequer for control and custody of Government Cash. It also acts as examiner of local fund accounts in respect of municipalities and commune panchayats and as Superintendent of Stamps in respect of Central Stamp Depot. This Directorate effect payment to Government departments after pre-audit with reference to rules and regulations and other orders of Government of India, issue of pension payments and PPOs. The cash balance have to be watched on day to day basis for which a Current Account section has to be created in the DAT. To monitor and control the expenditure and to correspond with Heads of Departments and with the Reserve Bank Authorities, a separate cell has to function at Finance Department with an Officer in the appropriate level to function as Director of Ways and Means.

COMMERCIAL TAXES

This department administers Puducherry VAT, 2007, Central Sales Tax Act, 1956, Pondicherry General Sales Tax Act, 1967 and thereby collects sales tax, VAT, CST through the four assessment divisions and the intelligence wing. This Department has to improve the revenue collection by intensifying the outdoor activities viz., Lorry check, shop inspection and cross verification of Input Tax Credit. In order to effectively handle the tax evader cases, Government of Puducherry has to appoint a Assistant Public Prosecutor exclusively for Commercial Tax Department, Puducherry.

Further, the Govt. of India is in the process of introducing Goods & Service Tax shortly. Under GST the tax paid by the Puducherry dealer on their Inter-State purchase is eligible for Input Tax Credit. The tax realised hitherto under the CST Act will not be coming to the Government under the GST regime. Since GST is destined based tax, the tax collected has to be transferred to the purchasing state, this will have greater implications on the revenue collection of the Government of Puducherry. Therefore GST Cell has to be created to study the impact and find out ways to overcome their hurdles.

POLICE

To modernize the police force, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad were set up. Marine and Coastal Security wings have also been set up. To implement e-Governance Scheme in Police Department, computerization of all Police Stations and Offices are being done by the Crime Records Bureau. To strengthen the communication system, POLNET project and secrecy devise system have been implemented. To strengthen the Police force, purchase of Arms & Ammunitions has been done. Action has been initiated for creation of 1251 nos. of posts under various categories for setting up of various units in Police Department, Puducherry.

REVENUE

The Revenue department has taken up Risk and Vulnerability mapping in Puducherry and Karaikal through a Consultant and a GIS application viz., 'Puducherry Decision Support System' has been successfully implemented. Registration Department computerized the registration process in all Sub-Registries. e-Stamping has been introduced in lieu of Stamp paper. Digitization of data / records has been completed in the Sub-Registry of Puducherry and the same is being carried-out step by step to all other sub-registries.

It is proposed to constitute “U.T. Disaster Response Fund (UTDRF)” by receiving 100% contribution shares from the Central Government in the ratio of 75:25 for immediate response to the natural disasters and to provide financial assistance to the victims of natural calamities. Since, the UT of Puducherry is besieged by many natural / man-made disaster, fulfillment of the following disaster management activities / requirements mandated in the Disaster Management Act are proposed to be carried-out during the current year viz. (a) Provision of Walkie Talkies for ESF Leader (16 Nos.) and revenue officials, b) provision of Fire fighting equipments/ installation in various offices, Protective Clothing /Equipment for DM Staff + Jackets for Disaster Management ESF Teams and VHF Radio sets for Mahe and Yanam & other regions on par with Puducherry and Karaikal region, c) Setting up Radio IP Gateway for inter-connecting all the four regions VHF radio sets and NDRF Arakonam Unit, d) preparation of School Disaster Management Plans (Higher secondary and High School levels) and updation of State Disaster Management Plan in village/ward level. In order create awareness on disaster management, it has been proposed to conduct Capacity Building Programme to provide various fruitful training to officials, students, general public wherever/whenever necessary.

HINDU RELIGIOUS INSTITUTIONS & WAKF

Considering the demand of the local residents / devotees, the Government extends financial assistance as one time grant for attending the renovation/special repair works to those temples. The quantum of financial assistance released to a temple is Rs.2,50,000/- (in two instalments). There are presently 58 registered Wakf Institutions / Mosques situated in various regions and coming under the direct control of the Puducherry Wakf Board. These registered Wakf Institutions / Mosques are released grant through Puducherry Wakf Board for carrying out renovation repair works. In order to provide minimum social security to the retired old temple priests/ulemas financial assistance is provided.

PERSONNEL & ADMINISTRATIVE REFORMS WING

To familiarize the Government Officials/Staff on latest rules and regulation, on the Government functioning the A.R.Wing is organising various training programmes to various categories of Government Staff. The following training programmes are arranged with the assistance of ISTM, New Delhi and local resource persons

JAIL

According to Model Prison Manual, modernization of prison have to be taken up by providing more number of equipments related to security, workshop and hospital. Prison officials will be trained to handle the prison duty effectively. Installation of equipments like CCTV to improve security and surveillance of the inmates is being undertaken.

LEGISLATIVE ASSEMBLY SECRETARIAT

This Secretariat is expected to cater to the multifarious requirements of the Members of the Legislative Assembly with a view to rendering them timely assistance in the discharge of the Legislative functions. The Officers and staff are entrusted with duties of assisting the Speaker, Deputy Speaker and Members of the Assembly in discharge of their duties.

Legislative Assembly is a symbol of parliamentary democracy representing aspirations of people. The present Legislative Assembly Complex was constructed before independence and due to leakages in the building and constraint of space to the O/o the Council of Ministers/Speaker/Deputy Speaker a numerous occasions the said building was renovated. Since the building is considered as an ancient monuments, the Legislative Assembly Complex should be preserved.

In many States, Legislative Assembly building and Secretariat will be situated in the same Complex. But, in the Union Territory of Puducherry, Legislative Assembly building and Chief Secretariat are situated in separate places. In view of the reasons stated above, it is proposed to construct Legislative Assembly building and Chief Secretariat in the same Complex in the Thattanchavady Revenue Village, Puducherry, in a spacious and modernised structure.

OFFICE OF THE COUNCIL OF MINISTERS

As the functions of the Office of the Council of Ministers under various portfolios are multifarious and it goes on increasing day by day the present staff strength are not sufficient to bear with the workload. Hence, in order to strengthen the staff position, it is felt necessary to create some additional posts so as to cope up with the increased work load.

LAW

It is proposed to strengthen the department by creation of posts and purchase of computers and office equipments.

JUDICIAL

It is a new plan scheme opened in the financial year 2007 – 08. The following proposals for the New Building Programmes in the Eleventh Plan 2007 – 12 were proposed to be included Construction of Judicial Officers Quarters at Lawspet had commenced and Construction of Common Facility Block is under process

OUTLAY AT A GLANCESector : OTHER ADMINISTRATIVE
SERVICESNo. of Schemes : 20
(Plan : 18 + CSS : 2)

Department : 1. FIRE SERVICE
2. ACCOUNTS & TREASURIES
3. COMMERCIAL TAXES
4. POLICE
5. REVENUE
6. HINDU RELIGIOUS INSTITUTIONS & WAKF
7. PERSONNEL & ADMINISTRATIVE REFORMS WING
8. JAIL
9. LEGISLATIVE ASSEMBLY SECRETARIAT
10. O/o THE COUNCIL OF MINISTERS
11. LAW
12. JUDICIAL

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	2740.57
Annual Plan 2013-14 Approved Outlay	:	14024.20
Annual Plan 2013-14 Revised Outlay	:	13809.58
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	23337.50

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

FIRE SERVICE

1.	Modernisation of Fire Service	418.54	526.00	523.00	525.00	
	Negotiated Loan	--	100.00	--	--	
	Sub-total	418.54	626.00	523.00	525.00	

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
ACCOUNTS & TREASURIES						
2.	Strengthening of Directorate of Accounts & Treasuries	90.73	101.32	91.19	105.00	
COMMERCIAL TAXES						
3.	Monitoring and support services for generating resources enforcement of VAT	107.97	112.72	111.42	130.00	
POLICE						
4.	Modernisation of Police force	1406.04	1449.96	1500.00	1524.50	
5.	Setting up of Forensic Science Laboratory	--	0.04	--	0.04	
	Sub-total	1406.04	1450.00	1500.00	1524.54	
REVENUE						
6.	Modernisation of Revenue Administration & Disaster Management	237.46	450.66	746.28	535.00	
7.	Coastal Disaster Risk Reduction Project (EAP)	--	10000.00	10000.00	18800.00	
8.	Scheme for vulnerability reduction of coastal communities	--	5.00	--	5.00	
	Negotiated Loan	--	400.00	--	--	
	Sub total	237.46	10855.66	10746.28	19340.00	

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
HINDU RELIGIOUS INSTITUTIONS & WAKF						
9.	Financial assistance to religious institutions for renovation / grant to renowned temples for renovation / assistance under Oru Kala Pooja	139.36	180.00	167.20	167.50	
10.	Renovation and repairs of Mosques / payment of Ulema pension	0.30	20.00	8.15	8.00	
11.	Strengthening of Hindu Religious Institutions	1.53	--	4.65	4.50	
	Sub total	141.19	200.00	180.00	180.00	
PERSONNEL & ADMINISTRATIVE REFORMS WING						
12.	Strengthening of Personnel and Administrative Reforms Wing	3.08	18.00	16.00	12.99	
13.	Implementation of RTI Act 2005	--	2.00	2.00	2.00	
	Sub total	3.08	20.00	18.00	14.99	
JAIL						
14.	Strengthening of Jail Administration	153.83	349.38	264.44	270.00	

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
LEGISLATIVE ASSEMBLY SECRETARIAT						
15.	Strengthening of Legislative Assembly Secretariat	70.22	180.00	177.00	270.00	
O/o COUNCIL OF MINISTERS						
16.	Strengthening of O/o the Council of Ministers.	38.26	52.24	60.24	62.50	
LAW						
17.	Strengthening of Law Department	7.88	15.00	13.75	15.00	
JUDICIAL						
18.	Strengthening of Courts	65.37	61.88	124.26	125.00	
Total (Plan)		2740.57	14024.20	13809.58	22562.03	

(₹ in lakh)

Name of the Centrally Sponsored Scheme	Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
POLICE			
19. National Scheme for Modernisation of Police And other forces	--	--	775.46

(₹ in lakh)

Name of the Centrally Sponsored Scheme	Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
Strengthening of Machinery for Civil Rights Act	100.66	1.46	--
PERSONNEL & ADMINISTRATIVE REFORMS WING			
20. Strengthening, capacity building and awareness generation for effective implementation of RTI Act 2005 *	5.04	0.01	0.01
Total (CSS)	5.04	0.01	775.47
Total (Plan + CSS)			23337.50

* Not covered under restructured Centrally Sponsored Scheme.

Scheme No. 1Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
Department : FIRE SERVICE1. **Name of the Scheme** : Modernisation of Fire Service department2. **Objective of the Scheme** :

To modernize fire service activities in order to cope up with the present trend.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- 1701 nos. fire calls attended.
- 275 nos. of special service calls attended.
- Saved property worth of Rs.107,96,35,100/-
- Newly recruited and imparting basic training to 42 firemen and 12 Fireman Driver Gr.III

4. **Physical Achievements for the Annual Plan 2013-14:**

- Attended 1156 nos. fire calls
- Attended 287 nos. of special service calls
- Saved property worth of Rs.102,44,63,780/-
- Newly recruited 29 Firemen and 8 Fireman Driver Gr.III have completed their training programme

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Purchase of Bronto Sky lift and HAZMAT van
- Setting up of Permanent Training Centre
- Opening of new Fire Station at Thavalakuppam, Karayamputhur and Varichikudy
- Purchase of emergency tender to all fire stations and foam tenders to Villianur, Madukarai, Surakudy, Yanam and Mahe and Crash foam tender.
- Formation of inland water rescue crew with boats, accessories and specialized disaster mitigation crew
- Purchase of breathing apparatus sets and breathing apparatus van
- Providing of wireless system at Karaikal
- Purchase of fire entry suits, insect protection suits, fire proximity suits and chemical suits
- Purchase of specialized cutting tools, lifting tools, lighting equipments, floating pump, water bailing out pump, ambulance, formation of its crew for all fire stations, battery charges, hydraulic jacks and air compressor etc.
- Formation of a modernized control room with digital mapping system

6. **Remarks** : Continuing Scheme

Scheme No. 2Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
DepartmentDte. of Accounts
& Treasuries

1. **Name of the Scheme** : Strengthening of Directorate of Accounts Treasuries.

2. **Objective of the Scheme** :

To strengthen the existing Directorate to commensurate with the requirements of other departments for effective implementation of their scheme.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Maintenance of existing schemes, posts, Computers and Printers
- Purchase of 50 nos. of Almirahs exclusively for the Pension Section for preserving the service records.
- Purchase of 37 Desktop systems under buy back scheme for the use in this Directorate and Branch offices at Karaikal, Mahe and Yanam.
- Purchase of 24 Nos of Dot Matrix Printers for this Directorate and Branch Offices at Karaikal, Mahe and Yanam.
- Purchase of 26 nos of Batteries.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Maintenance of existing schemes, posts, Computers and Printers and purchase of additional computers, printers, etc.
- Creation of posts which are earmarked for separate Directorate of Pension and Pensioner's Welfare after obtaining necessary approval from the Government
- Creation of posts for strengthening the activities of Directorate of Accounts and Treasuries, Puducherry.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Maintenance of existing schemes, posts, Computers and Printers and purchase of additional computers, printers, etc.
- Creation of necessary posts for various sections viz., Ways & Means, Cash Monitoring Cell, Pension and Pensioner's Welfare dte.
- It is proposed to construct additional block of the Directorate of Accounts and Treasuries, to accommodate the Pay sections and to accommodate the newly created posts, as the existing accommodation itself is very congested.

6. **Remarks** : Continuing Scheme

Scheme No. 3

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : COMMERCIAL TAXES

1. **Name of the Scheme** : Monitoring and Support Services for generating resources enforcement of VAT

2. **Objective of the Scheme** :

Collection of Tax under the Puducherry Value Added Tax Act 2007 and Central Sales Tax Act, 1956

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- An amount of Rs.970.45 crores collected as tax revenue under State Collection and Rs.316.65 crores collected under CST.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Due to overall slowdown in the economy and fall in Industrial growth, there is a negative trend in the revenue collection during the year 2013-14 compared to the previous year. Also, with effect from August 2013, the rate of tax for various commodities were reduced. Major dealers viz., M/s. HCL, M/s. Doosan have shifted their operation from Puducherry. Dealers doing business in Puducherry have shifted / started their units in the neighboring Districts of Tamil Nadu, Kerala and Andhra Pradesh. This has resulted in negative trend. Once Goods and Service Tax is introduced, we may stand to lose revenue under the CST Act as the GST is destination based Tax.
- An amount of Rs.953 crores and 293 crores were collected under VAT Act 2007 and CST Act 1956 respectively.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- An amount of Rs. 1096 crores under state collection and 337 crores under CST will be collected.

6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : POLICE

1. **Name of the Scheme** : Modernisation of Police force

2. Objective of the Scheme :

The objective of the scheme is to modernize the Police Force.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Purchased Computers and accessories
- Purchased 15 nos. of 9 mm. pistols
- Purchased 1000 nos. of 7.62 mm. cartridges

4. Physical Achievements for the Annual Plan 2013-14:

- Purchased 100 nos. of 5.56 mm. INSAS
- Purchased 100 nos. of 7.62 mm. cartridges
- Purchased 1000 nos. of 9.5 mm. ball cartridges
- Purchase of 100 nos. of tear smoke munitions

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Payment of salaries to the existing plan posts which includes creation of 169 posts under Coastal Police Station
- Purchase of clothing and equipments for police personnel
- Purchase of 100 nos. of 5.56 mm INSAS Rifle New
- Purchase of 10000 nos. of 9 mm ball cartridges.
- Purchase of 20000 nos. of 7.62 mm cartridges.
- Action has been initiated for creation of 1251 nos. of posts under various categories for setting up of various units in Police Department, Puducherry.

6. Remarks : Continuing Scheme**Scheme No. 5**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : POLICE

1. Name of the Scheme : Setting up of Forensic Science Laboratory**2. Objective of the Scheme :**

For quick analytical result, a Forensic Science Laboratory is proposed to be set up in Police Department, Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14: --**

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Creation of 36 posts for setting up of Forensic Science Laboratory

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. Name of the Scheme : Modernisation of Revenue Administration & Disaster Management

2. Objective of the Scheme :

To revamp the Revenue District Administration by providing better infrastructure and facilities with sufficient manpower and to implement various Disaster Management Acts/Rules. To modernize the Registration Department with computerization of Registration Process christened as “e-Patharam” and to enrich/maintain the same continuously in future.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities
- Conduct of various competitive examination for recruitment to the post of Deputy Tahsildar/VAO
- Purchase of computer consumables and stationery items for the Collectorate and State Emergency Operation Centres.
- Purchase of 6 no. of new vehicles in lieu of condemned vehicles.
- Modernisation of all the Sub-Registries in all regions.

4. Physical Achievements for the Annual Plan 2013-14:

- Providing financial assistance to the victims of ‘Helen’ and ‘Lehar; cyclone in Yanam inclusive of compensation for damaged boats and livestock etc.,
- Providing financial assistance to the needy persons/families who are affected in various type of natural calamities
- Conduct of various competitive examination for recruitment to the posts of Village Administrative Officer in the month of February, 2014
- Purchase of computers and accessories for the use of the Collectorate, O/o SCR-South and Taluk offices.
- Purchase of computer consumables and stationery items for the Collectorate, State Emergency Operation Centres, office of the District Election Officer
- Grant-in-aid was released to the Puducherry District e-Governance Society and Karaikal District e-Governance Society
- Modernisation of all the Sub-Registries in all regions by digitalization records

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Registration Department will be modernized.
- Acquisition of land will be undertaken for construction of building for Thirunallar Sub-Registry.
- Purchase of stationeries, computer consumables fixtures, furniture, etc. to all the offices
- Conduct of competitive examination to the post of Village Assistant to fill-up the vacancies
- Creation of “U.T Disaster Response Fund”
- Providing of Walkie Talkies to ESF Leaders and revenue officials
- Purchase and installation of fire fighting equipments at various offices of the DRDM
- Setting up of Radio IP Gateway for inter-connecting all the four regions and National Disaster Rapid Force, Arokanam Unit through VHF radio sets
- Providing of Protective clothing/equipments for Disaster Management staff Safety jackets for DM ESF Teams
- Preparation of School Disaster Management Plans
- Capacity Building by conducting Disaster Management Awareness Programmes
- Conduct of Mock Drill in coordination with National Disaster Rapid Force(NDRF) on natural calamities and industrial disasters.
- Updation of State Disaster Management Plan(Village/ward level)
- Setting up of Disaster Management and Rehabilitation Cell at Yanam and creation of various posts.
- Creation of various posts for strengthening of office of the DCR/DC(Excise) / Land Acquisition Cell/Sub-Divisional Magistrate of Yanam region
- Construction of compound wall at the District Emergency Operation Centre(DEOC), Karaikal
- Maintenance of VHF sets installed at the State Emergency Operation Centre, Puducherry and District Level Emergency Operation Centre inclusive of Mahe and Yanam
- Payment Of Consultancy Service Charges To Various Agencies through the Plan Implementation Agency under The Scheme Of Fisheries Management And Sustainable Livelihood (FIMSUL) Project.

6. **Remarks** : Continuing Scheme

Scheme No. 7

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : REVENUE AND AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Scheme for Disaster Mitigation efforts for Post Thane Cyclone (EAP)

2. Objective of the Scheme :

Implementation of various post repairs and restoration of damages caused during Thane Cyclone.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Variety of initiative measures undertaken to mitigate disaster risk in UT.

4. Physical Achievements for the Annual Plan 2013-14: --

- Variety of initiative measures undertaken to mitigate disaster risk in UT.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Variety of initiative measures undertaken to mitigate disaster risk in UT.
- Purchase of Quick Response Vehicle Fitted With Cutters, Spreaders, Combination Tool, Telescopic Ram, Hydraulic IC engine Air Lifting Bags, Water Mist System, Lighting Equipment, Life detectors etc (4nos), Skylift/Aerial Ladder platform
- Conversion of Low Tension Over Head line into U.G Cable system with service connection and street lights in Ganapathichettikulam, Periyakalpet(Kalapet O&M) in Puducherry Coastal area(under CDRRP scheme)
- Designing, Providing Construction, Erection & Commissioning, Startup And Performance trail run for 3 months followed by 1 year free O&M of 1 MLD capacity Effluent Treatment plant (ETP) based on SBR technology for Karaikal Fishing Harbor on DBOT basis under emergency Tsunami Reconstruction Project (ETRP)(Package-14 & 18)
- Construction of Slipway, Quay, Boat Repair Yard, Power Room and Winch Room For Puducherry Fishing Harbor(Package12, 16, 17)
- Strengthening and rehabilitation of the existing old Ariyankuppam bridge in Ariyankuppam river,Puducherry
- Reconstruction of the existing old bridge in Cuddalore road near Thavalakuppam, Puducherry
- Restoration of Marie Building Puducherry

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : OTHER ADMINISTRATIVE SERVICES	Implementing Department	REVENUE AND AND DISASTER MANAGEMENT
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1. Name of the Scheme : Scheme for vulnerability reduction of coastal communities

2. Objective of the Scheme :

Grant of financial assistance to Project Implementation Agency for undertaking Tsunami related works

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14: --****5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Acquisition and construction of houses of coastal communities at various coastal areas in the U.T. of Puducherry.

6. Remarks : Continuing Scheme**Scheme No. 9**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS & WAKF

1. Name of the Scheme : Financial Assistance to Hindu religious institutions for carrying out renovation, grant to renowned temples for renovation and assistance under Oru Kala Pooja.

2. Objective of the Scheme :

Financial assistance is granted for carrying out renovation and repairs to the temples situated in the Adi Dravidar Colonies/Economically weaker section areas which are not coming under the direct control of the department. Besides, grant is extended to purview temples to attend the renovation / repair works for refurbishing the temple and consecrating Kumbabishegam in harmony with the Agama principles. Assistance is also extended to temples having poor resources for performance of Oru Kala Pooja.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Financial assistance sanctioned to 21 temples to carry out renovation/special repair works to the temples at the quantum of Rs.2.50 lakhs each.
- Financial assistance sanctioned to 11 purview temples for renovation and repairs.
- Financial assistance sanctioned to 24 new temples under Oru Kala Pooja Scheme @ 20,000/- each.

4. Physical Achievements for the Annual Plan 2013-14:

- Financial assistance was sanctioned to 20 temples to carry out renovation/special repair works to the temples at the quantum of Rs.2.50 lakhs each.
- Financial assistance was sanctioned to 20 purview temples for renovation and repairs.
- And 36 new temples were sanctioned assistance under Oru Kala Pooja Scheme @ 20,000/- each.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Financial assistance will be sanctioned in two instalments @ Rs.1,25,000/- each for 40 temples.
- Financial assistance will be sanctioned to renowned purview temples for carrying out renovation and repairs.
- Financial assistance will be sanctioned to 45 new temples under Oru Kala Pooja Scheme @ Rs.20,000/- each.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS & WAKF

1. Name of the Scheme : Renovation and repairs of Mosques / payment of Ulema pension

2. Objective of the Scheme :

Grant to various registered Wakf Institutions/mosques for carrying out renovation and repair works. 58 registered Wakf institutions/Mosques situated in various regions of the U.T. of Puducherry are coming under the direct control of the Puducherry Wakf Board. (The Ulema Pension Scheme is to be implemented under Non-Plan as advised by Finance Department).

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- A sum of Rs.8.15 lakhs was sanctioned to two mosques for renovation and repairs.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- A sum of Rs.23,00,000/- will be sanctioned to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : HINDU RELIGIOUS INSTITUTIONS & WAKF

- 1. Name of the Scheme :** Strengthening of Hindu Religious Institutions
- 2. Objective of the Scheme :**

It is proposed to construct office building for the Directorate and set up a branch office at Karaikal and to create an Internal Audit Wing for effectively monitoring the accounts of the temples.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Maintenance of posts.

4. Physical Achievements for the Annual Plan 2013-14:

- Maintenance of posts.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Maintenance of posts.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING

- 1. Name of the Scheme :** Strengthening of Personnel and Administrative Reforms Wing
- 2. Objective of the Scheme :**

Conduct of Training Programmes to the Officials of Union Territory of Puducherry. Grant of award to acknowledge, recognise and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Conducted a two days training programme on “Tendering Process” to the Officers of Karaikal Region with the assistance of ISTM, New Delhi during 8th – 9th August, 2012.
- Conducted two days training programme on “Vigilance and disciplinary Proceedings” to the Officers of Yanam Region with the assistance of ISTM, New Delhi during 13th – 14th September, 2012
- Conducted three days training programme on “Reservation in Services for SC/ST/OBC” to the Officers of Government of Puducherry with the assistance of ISTM, New Delhi during 9th – 11th October, 2012
- The Expert Committee has not identified any awardee for the grant of the award during the year.

4. Physical Achievements for the Annual Plan 2013-14:

- Conducted a workshop on “National Training Policy, 2012” to the Heads of Govt. Departments with the assistance of ISTM, New Delhi. during 19th – 20th December, 2013.
- Conducted training programme on “e-Tendering and Public Procurement Process” to the Officials of Govt. of Puducherry with the assistance of ISTM, New Delhi during 13th – 14th February, 2014.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- The following training will be conducted with the assistance of ISTM, New Delhi.
 - i) Professional Development Programme to the Stenographers of this Administration.
 - ii) Induction training programme to the newly recruited UDCs and LDCs.
 - iii) Financial Rules including Pension & Retirement Benefits
 - iv) Establishment rules including Reservation in Service
 - v) Behavioural Skills and Public Relations
 - vi) Office Management including Office Procedure, Noting & Drafting and Record Management
 - vii) Pondicherry Civil Service Officers of this Administration
 - viii) Workshop on “National Training Policy, 2012”
 - ix) “e-Tendering and Public Procurement process”
 - x) “Training of Trainers”
- Nominations will be called for to the grant of award to acknowledge, recognize and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry for the year 2013.

6. Remarks : Continuing Scheme

Scheme No. 13Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
Department :PERSONNEL &
ADMINISTRATIVE
REFORMS WING

1. **Name of the Scheme** : Monitoring the implementation of RTI Act, 2005
2. **Objective of the Scheme** :
Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and Dealing Assistants of Union Territory of Puducherry
3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**
4. **Physical Achievements for the Annual Plan 2013-14:**
 - Conducted a two days of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of Karaikal Region with the assistance of ISTM, New Delhi, during 9th – 10th January, 2014
5. **Proposed Physical Targets for the Annual Plan 2014-15 :**
 - Training programme will be conducted on the provisions of RTI Act, 2005 to the PIOs/FAAs of this Administration with the help of local resource persons and ISTM, New Delhi.
6. **Remarks** : Continuing Scheme

Scheme No. 14Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
Department : JAIL

1. **Name of the Scheme** : Strengthening of Jail Administration
2. **Objective of the Scheme** :
Improvements and strengthening of Jail and maintenance of existing posts.
3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**
 - Installation of jammer and metal detector
4. **Physical Achievements for the Annual Plan 2013-14:**
 - Machinery and equipments were purchased.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Machinery and equipments will be purchased.

6. Remarks : Continuing Scheme

Scheme No. 15

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : LEGISLATIVE ASSEMBLY SECRETARIAT

1. Name of the Scheme : Strengthening of Legislative Assembly Secretariat.

2. Objective of the Scheme :

To strengthen the Legislative Assembly Secretariat by creation of new posts and for construction of new Legislative Assembly Complex and Chief Secretariat in the Thattanchavady Revenue village Puducherry

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- Additional 4 posts of Watch and Ward were created and filled by absorption of Daily wages Watch and Ward.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Creation of 1 post of Private Secretary to Speaker in the Pay band Rs.15600-39100 with Grade Pay of Rs.6600/-
- Creation of 1 post of Legal Assistant in the pay band of Rs.9300-34800 with Grade Pay of Rs.4,200/-
- Creation of 15 posts of Clerks in the pay band of Rs.5200-20200 with Grade Pay of Rs.1,900/-
- Creation of 60 posts of MTS (G) in the pay band of Rs.5200-20200 with Grade Pay of Rs.1,800/-

6. Remarks : Continuing Scheme

Scheme No. 16

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : O/o THE COUNCIL OF MINISTERS

1. Name of the Scheme : Strengthening of O/o the Council of Ministers.

2. Objective of the Scheme :

Necessary posts will be created to cope up with the increased work.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

➤ Creation of necessary functional posts.

4. Physical Achievements for the Annual Plan 2013-14:

➤ Creation of necessary functional posts.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

➤ Creation of necessary functional posts.

6. Remarks : Continuing Scheme**Scheme No. 17**

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : LAW

1. Name of the Scheme : Strengthening of Law Department**2. Objective of the Scheme :**

To strengthen the Law Department by creating necessary posts

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

To reduce pendency of cases before High Court, Madras, CAT, Madras Bench, the additional Law Officers were appointed to defend the case before High Court, Madras on behalf of Govt. of Puducherry.

4. Physical Achievements for the Annual Plan 2013-14:

Creation of necessary functional posts for Law and Prosecution Dept.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Creation of necessary functional posts.

6. Remarks : Continuing Scheme**Scheme No. 18**

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : JUDICIAL

1. Name of the Scheme : Strengthening of Courts

2. Objective of the Scheme :

To provide infrastructural facilities to the Judiciary and to strengthen the courts.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Construction of Utility Block in Phase-II Work is under process and Construction of Six Judicial Officers Quarters at Lawspet.
- AMC for Computers, Generator, UPS Battery, A/c Machines and lift.
- Maintenance of Building (Outsourcing)
- Expenditure incurred for pay and allowances of Judge and Staff working in Judiciary Department

4. Physical Achievements for the Annual Plan 2013-14:

- Construction of Utility Block in Phase-II Work and Six Judicial Officers Quarters at Lawspet.
- Maintenance of Building (Outsourcing)

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction of Utility Block in Phase-II Work.
- Construction of Six Judicial Officers Quarters at Lawspet.
- Maintenance of Building (Outsourcing)
- Replacement of Computer and Accessories
- Expenditure incurred for pay and allowances of Judge and Staff working in Labour Court
- Expenditure incurred for pay and allowances for the Newly recruited posts (Junior Stenographer and Typists)
- Expenditure for Creation of Magistrate Court and Sub Court at Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 19

Sector : OTHER ADMINISTRATIVE
SERVICES

Implementing
Department : POLICE

1. Name of the Scheme : National Scheme for Modernisation of Police and other forces (CSS)

2. Objective of the Scheme :

The objective of the scheme is to modernize the Police Force.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Purchase of 5.56 mm INSAS Rifle New
- Purchase of 9 mm ball cartridges.
- Purchase of 7.62 mm cartridges.
- Creation of necessary posts

6. Remarks : Continuing Scheme

Scheme No. 20

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

PERSONNEL & ADMINISTRATIVE REFORMS WING

1. Name of the Scheme : Strengthening, capacity building and awareness generation for effective implementation of RTI Act, 2005 (CSS)

2. Objective of the Scheme :

Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and Dealing Assistants of Union Territory of Puducherry

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14:**

- Conducted a two days of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of Karaikal Region with the assistance of ISTM, New Delhi, during 9th – 10th January, 2014

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Training programme will be conducted on the provisions of RTI Act, 2005 to the PIOs/FAAs of this Administration with the help of local resource persons and ISTM, New Delhi

6. Remarks : Continuing Scheme