

## **URBAN DEVELOPMENT**

### **TOWN & COUNTRY PLANNING**

The Union Territory of Puducherry is one of the highly urbanized entities with 68% of the population living in urban areas. Rapid industrialization and fast pace of developments in various sectors of economy and availability of infrastructure facilities in Puducherry have led to large scale migration from neighbouring States. The combination of these factors have naturally led to problems of shortages in housing and civic amenities, traffic congestion, emergence of new slums, environmental degradation etc. despite concerted efforts taken in solving these problems. In order to have a planned and regulated growth in the urban areas, the Town and Country Planning Department is implementing capital development project for development of Puducherry town, programmes under environmental improvements for urban slums and taking up mission projects under the Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

### **LOCAL ADMINISTRATION**

Grant-in-aid are released to Municipalities for taking up of various development works such as laying of roads, construction of community halls, cultural stages in the urban areas. Apart from this, works are taken up based on the recommended needs of MLAs in the urban constituencies.

### **PUBLIC WORKS**

The Government of Puducherry had formulated a project for taking up the “Comprehensive Sewerage Scheme” for the remaining urban areas of Puducherry. The project envisages providing collection and conveyance systems, in remaining urban zonal areas of Puducherry and providing decentralized treatment plants and disposal of water waster which are in progress.

**OUTLAY AT A GLANCE**

Sector : URBAN DEVELOPMENT

No. of Schemes : 12

Department : 1. TOWN &amp; COUNTRY PLANNING

(Plan:10 + CSS:2)

2. LOCAL ADMINISTRATION

3. PUBLIC WORKS

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure : 5855.62

Annual Plan 2013-14 Approved Outlay : 14053.73

Annual Plan 2013-14 Revised Outlay : 12523.15

Annual Plan 2014-15 Proposed Outlay (Plan + CSS) : 30419.58

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>TOWN &amp; COUNTRY PLANNING</b>						
1.	Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM – State Share)*	3365.78	5000.00	4000.00	1040.00	--
2.	Town and Regional Planning / Capital Development / Transportation improvement and Management Measures in Urban areas	164.46	1200.00	454.59	200.00	--
3.	Environmental Improvements in Urban Slums	17.80	65.00	8.12	10.00	--
	Negotiated Loan	--	3000.00	3350.00	1900.00	--
	<b>Sub-total</b>	<b>3548.04</b>	<b>9265.00</b>	<b>7812.71</b>	<b>3150.00</b>	<b>--</b>

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>LOCAL ADMINISTRATION</b>						
4.	Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	1232.77	1819.20	2609.19	2624.16	--
5.	Training and Visit	--	--	--	--	--
6.	Swarna Jayanthi Shahari Rozgar Yojana	--	200.00	86.62	80.00	--
7.	Grant of Untied Funds to Municipalities	500.00	500.00	500.00	500.00	--
8.	MLA's Local Area Development Scheme	--	1700.00	927.18	911.84	--
9.	Strengthening of Directorate of Local Administration	79.72	86.08	84.00	84.00	--
	Negotiated Loan	--	--	--	150.00	--
	<b>Sub-total</b>	<b>1812.49</b>	<b>4305.28</b>	<b>4206.99</b>	<b>4350.00</b>	<b>--</b>
<b>PUBLIC WORKS</b>						
10.	Integrated urban development project and sewerage facilities in the sub-urban areas.	495.09	483.45	503.45	442.00	442.00
	<b>Total (Plan)</b>	<b>5855.62</b>	<b>14053.73</b>	<b>12523.15</b>	<b>7942.00</b>	<b>442.00</b>

(₹. in lakhs)

Name of the Centrally Sponsored Scheme	Actual Expend. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
<b>Town &amp; Country Planning</b>			
11. Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM) (CSS)	4601.86	3856.57	22377.58
<b>Local Administration</b>			
12. National Urban Livelihood Mission	37.58	--	100.00
<b>Total (CSS)</b>	<b>4639.44</b>	<b>3856.57</b>	<b>22477.58</b>
<b>Total (Plan + CSS)</b>			<b>30419.58</b>

**Scheme No.1**

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN &amp; COUNTRY PLANNING

**1. Name of the Scheme** : Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM – State Share)

**2. Objective of the Scheme** :

The main objective of the scheme is to encourage cities to improve their existing service levels. Also emphasize executing infrastructural projects that are financially sustainable. The scheme also emphasizes to bring in reforms in Urban Governance.

**3. Actual Physical Achievements made in the Annual Plan 2012-13 :**

- 37 kms of sewer lines along with 2755 Nos. appurtenances laid and 17 kms pipe line laid.
- Sewerage treatment plants at Lawspet, Dubrayapet and Kanaganeri were 75%, 45% & 15% respectively. The overall Physical progress for the project is 58%.
- Public Transport system in the Puducherry urban areas improved.
- 14 Non A/c semi-floor buses procured additionally.
- Pump House / Electrical Room / Staff quarter's structural works completed.

**4. Physical Achievements for the Annual Plan 2013-14:**

- Sewer pipe lines for another 50 km with appurtenances were completed.
- Sewerage treatment plant at Lawspet, Puducherry and augmentation of water supply Scheme for Yanam region were completed.
- 60% of the works at Dubrayapet STP & 30% of Kanaganeri STP were completed.
- DPRs for the projects viz., "Comprehensive Water Supply scheme in the Peri-urban areas of Puducherry" (Rs.318 cr), "Development of Urban Infrastructure in Puducherry (Phase-1) (Rs.145 cr) and "Comprehensive Water Supply Scheme for the Urban area of Karaikal District" (Rs.172.13 cr) were submitted to Ministry of Urban Development and awaited for approval.
- Orders placed and advance amount paid for purchase of 10 A/C buses.

**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- The project Comprehensive Underground Sewerage Scheme will be completed.
- Comprehensive Water Supply scheme in the Peri-urban areas, development of Urban Infrastructure (Phase-1) and comprehensive water supply scheme for the Urban area of Karaikal District will be commenced if approved by MoUD.

**6. Remarks** : Continuing Scheme

**Scheme No. 2**

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN &amp; COUNTRY PLANNING

- 1. Name of the Scheme** : Town and Regional Planning / Capital Development / Transportation improvement and Management Measures in Urban areas
- 2. Objective of the Scheme** :

The objective of the scheme is to prepare district / regional plan / development Plans for the growth of the urban / rural / commune headquarters settlements in the Union Territory of Puducherry. Decentralization of functions and strengthening of local bodies undertaken. Improvement of urban city, parks, prestigious roads, road network, spot junction, construction of shopping complexes, and extension amenities to the urban city / sub-urban areas, preservation of the city's heritage city, laying and construction of bye pass road, installation of traffic signals, provision of road markings within the urban limits and other measures to resolve traffic congestion and bottleneck problems in urban areas are undertaken.

**3. Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Providing road facility to the Housing Board 4th Cross Extension, Kurumbapet and Bhakath Singh Nagar at Gopalankadai in, V.C.P, Puducherry
- Remetalling and surface dressing to the Semmalai Street at Gopalankadai in V.C.P, Puducherry

**4. Physical Achievements for the Annual Plan 2013-14:**

- Construction of Market at Gandhi Nagar, Puducherry were undertaken.
- Strengthening the approach road for dumping yard from Moolakulam Main Road at Gopalankadai Villianur Commune.
- Improvement works to Rajive Gandhi Bus Stand, Church Street, Perumal Koil Street and Kurungatte road.
- Laying of balance roads and drains in Gopal Nagar and Gandhi Nagar and construction of Bus Shelter to UKV Nagar.

**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Improvement of parks, construction of shopping complexes, improvements / construction of night shelter, construction of multi level parking at various places of Puducherry.
- Construction of 'U' Drain and 'L' Drain at various important roads.
- Improvements to connecting major roads.
- Conservation of Heritage Buildings in Puducherry.

- Establishing interstate Bus Terminal at Puducherry.
- Supply of barricades and road marking materials to the Police Department for regulation of Traffic flow.
- Providing/installation of mini mast/ high mast light at various places. Construction of shelters wherever required in Urban limit. Digital Traffic Signal Board.

**6. Remarks** : Continuing Scheme

**Scheme No. 3**

Sector : URBAN DEVELOPMENT                      Implementing      TOWN & COUNTRY  
Department                      :      PLANNING

**1. Name of the Scheme** : Environmental improvements in Urban Slums

**2. Objective of the Scheme** :

The objective of the scheme is to improve the environmental conditions of the existing slums in the urban areas through extension of a package of basic services like improved roads/ pavements, storm water drain, public bath and toilet, water supply facilities etc. Extension of these basic amenities in all the slum areas in the Union Territory in a phased programme.

**3. Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Basic amenities provided to 6250 slum dwellers.

**4. Physical Achievements for the Annual Plan 2013-14:**

- Basic amenities were provided to 6500 slum dwellers.

**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Basic amenities will be provided to 6500 slum dwellers.

**6. Remarks** : Continuing Scheme

**Scheme No.4**

Sector : URBAN DEVELOPMENT                      Implementing      LOCAL  
Department                      :      ADMINISTRATION

**1. Name of the Scheme** : Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)

**2. Objective of the Scheme :**

The fund is allocated to the Municipalities to carry out the Development works viz. Sanitation, cleaning of garbages, laying of roads and other civil works.

**3. Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Sanitation and garbage cleaning works carried out for Rs.1042.29 lakhs

**4. Physical Achievements for the Annual Plan 2013-14:**

- Infrastructure development works viz. sanitation, garbage cleaning, laying of cement concrete roads, market building etc. were carried out during this year to a tune of rs.2668.76 lakhs.

**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Infrastructure development works viz. sanitation, garbage cleaning, laying of cement concrete roads, market building etc. will be carried out.

**6. Remarks : Continuing Scheme**

**Scheme No. 5**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

**1. Name of the Scheme : Training and Visit**

**2. Objective of the Scheme :**

The fund is released for imparting training to the Elected representatives of the Municipal Council.

**3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**

**4. Physical Achievements for the Annual Plan 2013-14: --**

**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Training will be imparted to the employee of Municipalities.

**6. Remarks : Continuing Scheme**



**Scheme No. 6**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Swarna Jayanthi Shahari Rozgar Yojana

2. **Objective of the Scheme** :

The fund is released to the Municipalities for payment of interest subsidy to the Self Help Groups.

3. **Actual Physical Achievements made in the Annual Plan 2012-13** : --

4. **Physical Achievements for the Annual Plan 2013-14:**

- An amount of Rs.99.62 lakhs was released for the payment of interest subsidy to the SHGs.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Release of interest subsidy to the Self Help Groups will be proposed for an amount of Rs.1 crore.

6. **Remarks** : Continuing Scheme

**Scheme No.7**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant of Untied Funds to Municipalities

2. **Objective of the Scheme** :

This fund is released to Municipalities to meet out the expenditure towards payment of salaries to the staff of the Municipalities.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Grant released to a tune of ₹ 4.00 crore to Puducherry Municipality and ₹ 1.00 crore to Karaikal Municipality.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Grant were released to a tune of ₹ 4.00 crore to the Puducherry Municipality and ₹ 1.00 crore to the Karaikal Municipality.

**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Untied funds will be released to Municipalities.

**6. Remarks :** Continuing Scheme

**Scheme No.8**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** MLA's Local Area Development Scheme

**2. Objective of the Scheme :**

This fund is allocated to each Assembly Constituency to carry out the civil work identified by the MLA of the respective constituency.

**3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**

**4. Physical Achievements for the Annual Plan 2013-14:**

- Construction of community halls, toilet blocks, anganwadi building and laying of cement concrete road carried out at a cost of ₹ 937.18 lakhs.

**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Grant will be released.

**6. Remarks :** Continuing Scheme

**Scheme No.9**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** Strengthening of Directorate of Local Administration

**2. Objective of the Scheme :**

The fund is allocated to meet out the expenditure towards payment of salaries to the staff of the Local Admn. Department.

**3. Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Maintenance of posts.

**4. Physical Achievements for the Annual Plan 2013-14:**

- Maintenance of posts.

**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Creation of posts, purchase of office equipments.

**6. Remarks :** Continuing Scheme

**Scheme No.10**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** National Urban Livelihood Mission (NULM) (CSS)

**2. Objective of the Scheme :**

To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor. The mission would aim at providing shelters equipped with essential services to the urban homeless.

**3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**

**4. Physical Achievements for the Annual Plan 2013-14:**

- |      |                          |                |
|------|--------------------------|----------------|
| i)   | USEP (Micro-enterprises) | - 107 persons  |
| ii)  | UWSP (Revolving Fund)    | - 200 persons  |
| iii) | UWEP (Spill over work)   | - 2134 mandays |

**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- |      |                                |                |
|------|--------------------------------|----------------|
| i)   | USEP (Micro-enterprises)       | - 220 persons  |
| ii)  | STEP-UP (Skill Training)       | - 1100 persons |
| iii) | UWSP (Group Micro Enterprises) | - 140 persons  |
| iv)  | UWSP (Revolving Fund)          | - 275 mandays  |

**6. Remarks :** Continuing Scheme

**Scheme No. 11**

Sector : URBAN DEVELOPMENT

Implementing Department : PUBLIC WORKS

**1. Name of the Scheme** : Integrated Urban Development Project and sewerage facilities in the sub-urban areas.

**2. Objective of the Scheme** :

Provide sewerage facilities and sewage treatment plant in the coastal cities/town in the state so that the domestic waste, including industrial waste, is not discharged into the sea without proper treatment. The Government of Puducherry had formulated a project the “Comprehensive Sewerage Scheme” for the remaining urban areas of Puducherry.

**3. Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Extension of sewerage facilities – 5 nos. of works completed.
- Supplying and laying DI pipes – 3 nos. of works completed.
- RCC culvert – 2 nos. of works completed.

**4. Physical Achievements for the Annual Plan 2013-14:**

- Collection well at Lawspet will be constructed.
- Treatment plants – 2 nos. will be constructed.
- Extension of sewerage facilities – 15 nos. of works will be completed.
- 2 Jet Suction Machine will be purchased.
- Construction of Sewerage pump house – 7 nos. will be completed.
- 2 nos. of Sewerage farm will be setups.
- Desilting of sewer lines – 5 Nos. will be completed.
- Construction of IC & Man whole – 3 Nos. will be completed.
- Supplying and laying DI pipes – 5 nos. of works will be completed.
- Bio-Chemistry Lab work will be completed.
- 15 nos. of Road restoration works will be completed.
- 3 nos. of RCC culvert works will be completed.
- 3 Diesel Gen Set will be purchased.
- 3 nos. of Pump sets will be purchased.

**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Comprehensive Sewerage Project for Sudhana Nagar, Murungapakkam, Velrampet, Engineer’s colony, Thirukanjee and adjoining areas (Collection, Conveyance System and Treatment Plant) .
- Supplying, erection and commissioning of 50 HP motor at Debasanpet Pumping Station, Puducherry.

- Extension of sewerage facilities to the newly formed areas of small lane east at Muthumariamman Koil At Southside, Vambakeerapalayam, Puducherry.
- Replacing of 525mm RCC gravity main with 500mm dia Ductile Iron pipe at Bussy Street from Mission Street junction to the Captain Marius Xavier Street junction, Puducherry
- Reconstruction of damaged compound wall near Recharging Pond No. 2 at Airstrip side, Sewage Farm, Lawspet, Puducherry.
- Replacing the RCC gravity main by Ductile iron pipe in the trunk sewer from Sub Pumping Station to Main Pumping Station, Puducherry (Phase-II)
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Supplying and stacking of 700mm dia D.I. pipes and fittings for the maintenance work at Sewage Pumping Main, Lawspet, Puducherry.
- Main Work: Sewerage scheme for the area covered by Lawspet Main Road, Samipillai Thottam road on ECR (Kennedy Garden, Karuvadikuppam and surrounding areas) of Puducherry (Stage-I). Sub Work: Providing and laying of 300mm dia D.I. Trunk Sewer lines across Vellavari Vaickal below bed near Debasanpet Sewage Pumphouse, Puducherry.
- Sewerage Scheme for the Left out portions of Trunk Sewer, Pumping Main, Extension of Sewerage facilities to the newly developed areas of Sundarajan Nagar ( East and West) Jansi Nagar, Indhu Nagar, and adjoining areas in Zone-III, Puducherry
- Comprehensive Sewerage Projects for Engineer's Colony, Velrampet and adjoining areas in Puducherry ( Phase-I) ( Collection and Conveyance System)
- Comprehensive Sewerage Projects for Murungapakkam, Sudhana Nagar and adjoining areas in Puducherry (Phase-II) (Collection and Conveyance System)
- Comprehensive Sewerage Projects for Sudhana Nagar-II, Sudhana Nagar Extension and adjoining areas in Puducherry (Phase-III) (Collection and Conveyance System)
- Construction of Sewerage Treatment Plant at Murungapakkam Tank (Southern Bund) in Puducherry (Sewerage Treatment Plant 17MLD)
- Comprehensive sewerage schemes for the Thengaithittu and adjoining areas (Phase-V)

### **Negotiation Loan**

- Acquisition of land bearing R.S. No. 275/4 of Saram Revenue Village No. 38 for construction of collection well, pumping station and Sewage Treatment plant for Krishna Nagar underground drainage scheme in Puducherry.
- Under Ground Sewerage Scheme for Sudhana Nagar and Krishna Nagar will be taken up during the 12th Five Year Plan.
- Under NABARD Loan assistance, augmentation of water supply to Sulthanpet, Radhakrishnan Nagar (Pitchaiveeranpet), Thirubuvanai, Sembiapalayam and Kombakkam will be taken up.

**6. Remarks** : Continuing Scheme

**Scheme No.12**

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN &amp; COUNTRY PLANNING

**1. Name of the Scheme** : Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM) (CSS)

**2. Objective of the Scheme** :

The main objective of the scheme is to encourage cities to improve their existing service levels. Also emphasize executing infrastructural projects that are financially sustainable. The scheme also emphasizes to bring in reforms in Urban Governance.

**3. Actual Physical Achievements made in the Annual Plan 2012-13 :**

- The achievements mentioned in Scheme No.1 implemented under CSS along with State Share.

**4. Physical Achievements for the Annual Plan 2013-14:**

- The achievements mentioned in Scheme No.1 implemented under CSS along with State Share.

**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- The proposed targets mentioned in Scheme No.1 implemented under CSS along with State Share.

**6. Remarks** : Continuing Scheme