

DAIRY DEVELOPMENT

Under the Dairy Sector, the Pondicherry Coop. Milk Producers' Union, Karaikal Coop. Milk Producers' Union and 120 primary co-operative milk producers societies are functioning in Pondicherry, Karaikal and Yanam regions. At present the Pondicherry Coop. Milk Producers' Union & Karaikal Coop. Milk Producers' Union are procuring milk through 120 Primary Cooperative milk producers' societies, and supply the milk to the public.

During the year 2013-14, a sum of ₹ 300.00 lakhs has been sanctioned to Pondicherry Co-op. Milk Producers Union as subsidy for supply the cattle feed of 75kgs per month to each eligible milk pouring member of the Primary Co-op. Milk Producers Societies at 75% subsidized rate. A sum of ₹ 50.00 lakhs has been sanctioned as government share capital contribution and proposed release a sum of ₹ 50.00 as subsidy to the Karaikal Cooperative Milk Producers' Union towards working capital and to purchase and installation new machines for new business development process, respectively.

During the Annual Plan 2014-15, it is proposed to assist the PCMPU for a sum of ₹ 300.00 lakhs as grant for supply of cattle feed at subsidized rate to the eligible milk pouring members of the Primary Co-op. Milk Producers Societies and ₹ 50.00 lakhs as government share capital contribution for working capital purpose and ₹ 50.00 lakhs as grant for purchase of new machines to the KCMPU.. It is also proposed to assist the primaries to the extent of ₹ 10.00 lakhs in the form of grant-in-aid for purchase of Milk Testing equipments, Weighing machine, Inverter and construction / Renovation of office building and for a sum of ₹ 40.00 lakhs in the form of share capital contribution for working capital purpose to render better and continuous service to their members.

OUTLAY AT A GLANCE

Sector : DAIRY

No. of Scheme : 1

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	--
Annual Plan 2013-14 Approved Outlay	:	400.00
Annual Plan 2013-14 Revised Outlay	:	386.50
Annual Plan 2014-15 Proposed Outlay	:	400.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Investment Assistance to Diary Co-operatives for business expansion, new business activities and better performance	--	400.00	386.50	400.00	80.00

Scheme No. 1

Sector : DAIRY

Implementing
Department : CO-OPERATIVE

1. **Name of the Scheme** : Investment Assistance to Dairy Cooperatives for business expansion, new business activities and better performance

2. **Objective of the Scheme** :

To provide financial assistance to Pondicherry Co-operative Milk Producers' Union (PCMPU), Karaikal Co-operative Milk Producers' Union (KCMPU) and Primaries.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**

4. **Physical Achievements for the Annual Plan 2013-14:**

➤ Assistance released to PCMPU, KCMPU.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

➤ Assistance released to PCMPU, KCMPU and 109 Co-operative Milk Producers' Societies.

6. **Remarks** : Continuing Scheme

Pattern of Assistance

Sl. No	Particulars	Pattern
1.	Strengthening of Dairy plant	100% Grant
2.	Purchase of milk cows by members of Self Help Group / Dairy Cooperatives	75 % of cost of the animal subject to maximum of ₹ 12,000/- per animal as Grant
3.	Establishment of New modern dairy /Bulk Milk Cooler/ New Cattle Feed Plant and purchase of insulated Tanker	75% grant and 25% loan
4.	Promotion of Heifer calves by the milk producers and for Packing/Transportation	100% grant
5.	For construction / renovation of office building-cum-Milk collection yard (₹ 5.00 lakhs/per society)	75% Grant and 25% loan
6.	For purchase of Milching Machine / Milk Tester / Weighing machine / Inverter (Subject to max. ₹ 1.00 lakh/per society)	100% Grant

Sl. No	Particulars	Pattern
7.	Cattle Feed subsidy to the members of Primary Coop.Milk Producers' Societies	75% Grant
8.	For purchase of Automatic testing equipment (₹ 1.50 lakhs/per society)	100% Grant
9.	For purchase of Computer (₹ 0.50 lakhs/per society)	100% Grant
10.	For Share Capital Assistance	100% contribution subject to the maximum of authorized share capital as per the bye-law of the society.
11.	For purchase of chop cutters to the PCMP Union for Farmers' Income guarantee scheme @ ₹25,000/-per farmer	100% Grant
12.	Grant to milk producers during rainy season/ lean period	The milk producers are required to pay ₹ 500/- from their milk payments @ ₹ 50/- for 10 months and Govt. assistance Will be made @ thrice the Contribution of milk producers. The entire accumulation of ₹ 2000/- will be paid as Assistance to milk producers for two months @ ₹ 1000/- per month (October and November) or ₹ 2000/- during November itself.
13.	Subsidy for Van rent charges incurred by milk societies	Reimbursement of subsidy for the monthly van rent charges paid by milk society to Bulk milk cooler through vehicle should be paid to society directly subject to a ceiling of ₹ 2000/- per month or the lesser amount actually paid.
14.	Grant for purchase of Fodder/ Wheat Bran	Financial assistance may be provided to the member in the form of grant for purchase of Fodder/wheat bran subject to a maximum of ₹ 3000/- per year to those who have supplied milk more than 20,000 litres during the last year