MEDICAL AND PUBLIC HEALTH

HEALTH & FAMILY WELFARE

Under Health Sector, the focus would be on the all round development in the Health sector which improve the Health Care Delivery System, Health Management Information System and the Health Infrastructure.

A paradigm shift in the focus of health care from 'disease control' to 'disease prevention' and from 'communicable disease management' to 'non-communicable disease management' is being implemented which will modify the life style practices.

Health is considered as a fundamental right. The state has the responsibility to enforce the right. Illness becomes a most profit producing industry and many private hospitals are exploiting the poor patients. 80% of medical expenditure of the poor people is from out-ofpocket and 25% of hospitalized patients are drifting into poverty.

The Health Care in the Union Territory of Puducherry has been delivered through a network of 8 major Hospital, 4 CHCs 39 PHCs, 81 Sub-Centres, 14 ESI Dispensaries, 1 Physical Medicine Rehabilitation Centre and 17 Disease Specific Clinics. Annually over 57 lakhs out patients and over 1.40 lakhs in-patients are treated in these 164 health care centres/Institutions. Now efforts have been taken to deliver a quality medical care in all the health institutions. All the CHCs, PHCs & Sub-Centres will be strengthened. In the Health Care Delivery Services, the Union Territory of Puducherry has been adjudged as the best in the country. This effective implementation of Five Year Plans has ensured accessible medical care within an average distance of less than 1.18 kilometres. During CM Level Wrap-up Meeting held in the Planning Commission, New Delhi, during July, 2012 it was applauded by the Planning Commission that "U.T. would be the leader in the country in terms of health management".

The Health Care system is being implemented in the Union Territory of Puducherry through various Schemes in the Health Sector with a view to provide preventive and curative health care by health protection, promotion and rehabilitation. The main programmes of this Directorate are Family Welfare Programme, Revised National Tuberculosis Control Programme, Primary Health care, Secondary Health care, Tertiary Health care, Preventive and Curative Health care, TB Control Programme, Leprosy Control Programme, Filaria and Malaria Control Programme, Blindness Control Programme, Mobile Dental Health Programme, Setting up of Medical College and Schemes for BPL families.

Key Projects:

Construction of Multi-Speciality Hospital at Karaikal

The proposed 'Multi-Speciality Hospital' at Karaikal would cater to the Health Services of about 2,00,000 population in Karaikal and 3,00,000 population of the adjacent areas. This would be a major infrastructure project which would contribute to the socioeconomic development in Karaikal region. Till now, all Super Speciality cases are being referred to Higher Institutions at Puducherry and Chennai.

The land for construction of Multi-Speciality Hospital at Karaikal is available with the Health Department. Moreover the foundation stone was laid down for construction of the Multi-Speciality Hospital at Karaikal on 03.03.2014. In the proposal for Draft Annual Plan 2014-15, the construction of Multi-Speciality Hospital, Karaikal has been included for which a token provision of Rs.1.00 crore has been earmarked which is required for making payment to consultant, as the processing of tender for appointment of a consultant is on the anvil.

INDIAN SYSTEM OF MEDICINE AND HOMEOPATHY

The ISM&H offers uninterrupted health care facility to the people and serving as alternative to Allopathic System with better therapeutic goals and peoples satisfaction. The Panchakarma Special Therapy Unit started functioning with overwhelming response from the public. The 10-bedded Government Ayurveda Hospital at Chalakkara, Mahe started functioning and is to be expanded with infrastructure development and facilities. Naturopathy & Yoga unit have been started to provide non-pharmacological treatment to the public. An Ayurveda Medical College started in Mahe in 2010-11. Started Diploma Course in Pharmacy (Ayurveda, Siddha & Homoeopathy) in Mother Therasa Post Graduate and Research Institute of Health Sciences in 2012-13. Improvement of Ayurveda Medical College at Mahe. ISM&H facilities have been started in all PHCs/CHCs /DHs in the U.T. of Puducherry with full Manpower. Special Clinics in Ayurveda like Marmam, Arthritis, in Siddha like Thokkanam and Varma Therapy, Geriatric Clinic, Diabetic Clinic and in Homoeopathy like Mother and Child Care, Allergic Bronchitis, Acute and Chronic Bronchial Asthma Special Clinic, Adolescent problems have been started in ISM&H, Puducherry.



FOOD SAFETY

In order to establish a full-fledged Food Safety Department with a view to identify and categorize the food business and Food Business Operators (FBO) in the Panchayat/Municipalities, inspect the premises of FBO, draw samples from FBO, evaluate and ascertain the quality of drinking water, review the disposal of wastes, investigate food Poisoning incidents, create awareness of Food Safety with the consumers and industries.

FOOD AND DRUGS TESTING

The main objective of the scheme was to analyse food samples under the provision of the Prevention of Food Adulteration Act, 1954 and Rules, 1955. Since, then this Laboratory is undertaking the analysis of food samples drawn by the Food Inspectors of Puducherry Govt. and from Govt. Organisation and Private parties, to check the quality and purity of food articles within the ambits of relevant P.F.A. Standard.

Since, the Public Health Laboratory is the only Scientific and Analytical Institution in the Union Territory of Puducherry, it is undertaking the analysis of Forensic samples (Toxicological aspects alone), Water samples, Drug samples, Excise samples, etc., in order to cater the needs of the Public and Govt. departments to establish the facts of scientific expert knowledge as evidence before the Court of Law to book the offender.

The laboratory has to be upgraded according to the provisions of the FSS Act and accordingly, necessary accreditation has to be obtained from the NABL to make the laboratory suitable to cater the needs of the Act.

The Department of Food Testing Laboratory has a separate Drug Testing Laboratory for analysis of Drug samples and the Drug samples of legal nature collected by the Drug Inspectors will be analysed and the reports will be sent to controlling authority for initiating legal action against the defaulters, in accordance with the Drugs & cosmetics Act.

DRUGS CONTROL

The main aim of the department is to enforce the laws related to drugs and cosmetics, medical devices and other health care products enunciated in the Rules and Regulations of various Act related to Drugs Control.

OUILAY AI A	GLANCE	
Sector : MEDICAL & PUBLIC HEALTH	No. of Schemes : 19 (Plan : 15 + CSS : 4)	
Department: 1. HEALTH & FAMILY WELFA	RE SERVICES	
2. INDIAN SYSTEM OF MEDIC	INES	
3. FOOD SAFETY		
4. FOOD & DRUGS TESTING		
5. DRUGS CONTROL		
	(₹ in lakh)	
Annual Plan 2012-13 Actual Expenditure	: 14694.91	
Annual Plan 2013-14 Approved Outlay	: 20361.62	
Annual Plan 2013-14 Revised Outlay	: 18982.68	
Annual Plan 2014-15 Proposed Outlay (Pla	an + CSS) : 24692.00	

						(₹ in lakh)		
S1.	Annual Plan 2012-13		Annua 2013			Annual Plan 2014-15		
No.	Name of the Scheme	Actual Expdr	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content		
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
	HEALTH & FAMILY WELFARE SERVICES							
1	Improvements to Tertiary Health Care Services – General Hospitals / Women and Children Hospital	7048.92	7808.83	8377.23	7572.81	2360.00		
2	Strengthening of Primary & Secondary Health Care Services	1150.46	2246.90	1422.67	1498.51	400.00		
3	Improvements to Programme for Control and Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	222.90	370.34	330.15	362.70			

OUTLAY AT A GLANCE

(₹ in lakh)

S1.		Annual Plan 2012-13	Plan Annual Plan 2013-14			al Plan 4-15
No.	Name of the Scheme	Actual Expdr	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Establishment of Government Medical College and Strengthening of Health Educational Institutions	4782.28	7290.00	6485.40	6503.92	5500.00
5	Improvements to Employee's State Insurance Scheme	65.77	78.50	78.05	80.87	
6	Scheme for providing Tertiary Health Care Services to BPL families through insurance coverage and financial assistance	537.89	508.00	428.32	525.24	
7	Strengthening of Directorate and Offices of Deputy Directors/ Development of Information, Education and Communication Services	311.52	1297.43	1226.80	1236.23	
8	Training Institute for Health Personnel		10.00		10.00	
9	Life Style Modification Programme	6.12	100.00	71.38	120.00	
10	Emergency Medical Care and Rapid Health Services	24.22	40.00	30.00	60.00	
	Negotiated Loan				1300.00	
	Sub-total (Health)	14150.08	19750.00	18450.00	19270.28	8260.00

(₹ in lakh)

S1.		Annual Plan 2012-13	Annual Plan 2013-14			al Plan 4-15
No.	Name of the Scheme	Actual Expdr	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	INDIAN SYSTEM OF MEDICINES & HOMEOPATHY					
11	Strengthening of Directorate/ Construction of ISM&H Hospital, Establishment of AYUSH Medical College, Mahe	319.30	143.25	183.09	411.00	
12	Improvement/Opening of AYUSH Dispensaries	199.60	336.75	317.56	489.00	
	Total (General)	518.90	480.00	500.65	900.00	
	FOOD SAFETY					
13	Setting up of Food Safety Department	4.34	36.00	1.44	6.00	2.00
	FOOD & DRUGS TESTING					
14	Strengthening of Food & Drugs Testing	19.17	55.62	29.30	30.00	15.00
	DRUGS CONTROL					
15	Setting up of Department of Drugs Control	2.42	40.00	1.29	6.00	
	Total (Plan)	14694.91	20361.62	18982.68	20212.28	8277.00

				(₹ in lakh)
	Name of the Centrally Sponsored Scheme	Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
6.	HEALTH Human resource in Health and Medical Education		-	- 1000.00
7.	National AIDS and STD Control Programme		-	- 529.72
18.	National Health Mission	2589.77	1398.75	5 2900.00
	Sub-total	2589.77	1398.75	5 4429.72
	ISM			
9.	National Mission on AYUSH including Mission on Medicinal Plants	31.02	-	- 50.00
	Sub-total	2620.79	1398.75	5 4479.72
	Total (Plan + CSS)			24692.00

Sector	r: MEDICAL & PUBLIC HEALTH		Implementing Department :	HEALTH & FAMILY WELFARE SERVICES
1.	Name of the Scheme	:	1	to Tertiary Health Care neral Hospitals & Women ospital
-				

2. Objective of the Scheme

To improve the services of the General Hospitals in pace with the increase in patients treated and simultaneously develop the various departments by procuring necessary equipments to keep up the pace of the recent technological development in Medical care. Increase of bed strength in a phased manner. To provide institutional safe deliveries to the expected mothers. To provide qualitative pre-natal, neo-natal and post natal child care. To provide quality health care to the Women and Children. To implement family planning activities through post partum programme.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Celebration of World Heart Day 2012 on 29.09.2012
- National Voluntary Blood Donation Month has been observed during October 2012
- An Advanced Equipment Computerized Radiography Picture Archiving and Communication System (CR – PACS) has been installed in the Indira Gandhi Government General Hospital and Post Graduate Institute
- Strengthened the blood bank infrastructure by procurement Automatic Blood Cell counter for the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- A CT scan has recently been procured in the Government General Hospital, Karaikal to strengthen the diagnostic facilities of the Institution.
- Semi-Auto Analyser, Electrolyte Analyser, Cell Counter were purchased for GH Karaikal.
- CT Scan installed in the Government General Hospital, Yanam
- Provided Cardiac Monitoring at RGGW&CH, Puducherry

4. Physical Achievements for the Annual Plan 2013-14:

Strengthening of Blood Bank facilities, Trauma Care services, Diagnosing facilities and other Speciality Departments through purchase of latest and sophisticated equipments in Indira Gandhi Government General Hospital and Post Graduate Institute. The equipments include Intelligent tourniquet, EBABX system, 12 Lead ECG Machines – 8 Nos, 100MA Mobile X-ray machine, Clinical Chemistry Analyser, Syringe Infusion Pumps -28 Nos.,

- Purchased the following equipments for the Rajiv Gandhi Government Women and Children Hospital 12 Lead ECG Machines, Bubble CPAP, LED X Ray film Illuminator, Arterial Pressure Based cardiac Monitor Output Monitor, Pulse Oximeter, Pulse Co Oximeter, Fully Automated HPLC based Glycosylkated Haemoglobin Analyser with Barcode Reader were purchased for Rajiv Gandhi Govt. Women and Children Hospital.
- Computerization of the data in the hospital Pharmacy stores and computerization of lab data to transmit to various wards in the Indira Gandhi Government General Hospital and Post Graduate Institute has been completed and started functioning.
- To enable advanced and complicated Surgeries in the Orthopaedics Department of the Indira Gandhi Government General Hospital and Post Graduate Institute, new equipments like C-Arm had been procured.
- ➤ In order to check the incidence of Cancer among women, Hon'ble Chief Minister has dedicated "Mammogram" equipment to the public at a function held on 21.10.2013 at Rajiv Gandhi Government Women & Children Hospital, Puducherry. The Mammogram Diagnostic Equipments is used for identification of breast cancer and early detection of cancer avoids more complications and loss of organs.
- The programme of "Janani Shishu Suraksha Karyakram" and "Rashtriya Bal Swasthya Karyakram" launched on 21.10.2013.
- The Government Puducherry has started a Knee Transplantation Programme in the Indira Gandhi Government General Hospital and Post Graduate Institute and an MOU has been signed on 08.09.2013. Madan Mohan Reddy, Senior Joint Replacement & Arthroscopy Surgeon, Apollo Hospitals, Chennai and his team has performed the Knee Transplantation to a patient on 21.11.2013.
- Existing staff vacancies in respect of various categories in the Health Department have been filled up through Direct Recruitment (118 posts) and Promotion (90 posts). About 208 vacancies have been filled up upto December 2013 including the posts of Head Nurse, Staff Nurse, Pharmacists, Senior Lab Technicians, Radiographers, Health Assistants, ANMs, etc.
- Consequent on the shifting of Paediatric OPD and Wards from the Indira Gandhi Government General Hospital and Post Graduate Institute to Rajiv Gandhi Government Women & Children Hospital, Puducherry, "Paediatric Intensive Care Unit" and "Neo-Natal Intensive Care Unit" has recently been established in the newly constructed Rajiv Gandhi Government Women & Children Hospital, Puducherry as part of providing better health care services to the new born and children. Work has been completed and these units are successfully functioning in the new Rajiv Gandhi Government Women & Children Hospital, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction work of Trauma Care Unit at GH, Mahe and Construction of building for Mortuary Block, Generator and Power Room.
- Expansion and shifting of blood bank and nephrology ward to new building premises.
- Setting up of exclusive theatre for Neruo Surgery.
- Establishment of Theraoeutic Drug Monitory / Toxilogy Lab.

- To start a Sleep Lab for Obstructive Sleep Apnea.
- Commencement of Trauma Care Unit in the Ortho Department.
- Starting of Cardiothoracic Surgery with a separate Cardiothoracic Operation Theatre in Indira Gandhi Government General Hospital and Post Graduate Institute.
- Establishment of Central Sterilization System in the Rajiv Gandhi Government Women and Children Hospital, Puducherry and Indira Gandhi Government General Hospital and Post Graduate Institute. Puducherry.
- Purchase of Machinery & Equipments for the General Hospitals and Women and Children Hospital.
- It has been proposed to construct a building for the Multi-Specialty Hospital at Karaikal in the land already been acquired for this purpose. Foundation stone for the construction of the Multi-Specialty Hospital at Karaikal was laid.
- ➤ To cope with the growing old age population, it has been proposed to strengthen the Geriatric Ward and Out-Patient Department in the Indira Gandhi Government General Hospital and Post Graduate Institute at a cost of Rs.1.80 crores including creation of separate wards in the Community Health Centres. Similarly the existing facilities in the Primary Health Centres will be upgraded to provide exclusive health services to the Geriatric patients.
- It has been proposed to conduct spinal replacement surgeries in the Indira Gandhi Government General Hospital and Post Graduate Institute.
- The following equipments would be procured for the Rajiv Gandhi Government Women and Children Hospital:
 - Fully Automated Immuno Chemistry Analyser
 - Fully Automated 5 part haematology analyser
 - Hysteroscopy and Laproscopy instruments for OT
 - Medium range portable colour Doppler Scanner
 - Colour Doppler Ultra Sound scanner
 - Non invasive Cardiac Support Pump with Defibrillator
- 6. **Remarks** : Continuing Scheme

Sector	: MEDICAL & PUBLIC HEALTH	[1 0	HEALTH & FAMILY WELFARE SERVICES
1.	Name of the Scheme	:	0 0	of Primary & Secondary ervices (PHCs, CHCs &

:

2. Objective of the Scheme

To provide Primary Health Care for urban poor by strengthening the PHC existing in the urban areas of Puducherry Region. To construct own building for the Sub-Centres, which are functioning in the rented buildings. To improve the existing rural dispensaries and provide sufficient medical facilities to the rural public. Upgrading of Subsidiary Health centre into PHCs. To provide uninterrupted medical services to the people of rural through the CHCs. Upgrading of PHCs in terms of specialized services and technical personnel. Conduct of special clinics for chronic diseases.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- New building for the Sub-Centre at Poraiyur has been inaugurated on 12.09.2012 by Hon'ble Chief Minister.
- Land got transferred for the construction of building for the Sub-Centre, Andiarpalayam.
- Telemedicine network provide to 11 PHCs to have access to Directorate and NRHM Office for monitoring the activities of the various scheme and Programmes.

4. Physical Achievements for the Annual Plan 2013-14:

- Land acquired for expansion of the CHC building at Palloor, Mahe.
- Action will be initiated for acquisition of lands at Kompakkam, Odianpet, Sellipet and Madagadipet for construction of own building for the Health Sub-Centres.
- New building for the Sub-Centre at Allankuppam has been inaugurated on 12.02.2014 by Hon'ble Chief Minister.
- Land acquired for expansion of the PHC building at Mudaliarpet.
- Land has been acquired for the construction of the Sub-Centre at Thattanchavady and land has been handed over to the Health Department in November 2013.
- Land has been acquired for the construction of the Sub-Centre at Thengaithittu and land has yet to be handed over to the Health Department.
- About 95% of the building works have been completed in respect of construction of Sub-Centres at Nallavadu and Kuruvinatham.
- Purchased one foetal monitor for both ante-natal check-up and for the devlieries. Purchased one fogging machine and Incidure Rapid Solution for fumigation in the OT and Labour room for CHC, Karikalampakkam.
- Solid State Short Wave Diathermy, VDRL Rotator, Micro Oven, Cell Count Auto Analyser, Laryngoscope, Endotracheal were purchased for the CHC, Karikalampakkam.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- During the Annual Plan 2014-15 Construction of warehouse will be taken up at PHC, Karaikalmedu for stocking of medicines and other supplies.
- New Annex-building for the Primary Health Centre at Lawspet.
- Acquisition of land for the Sub-Centres at Madagadipet, Kombapakkam and Odiampet.
- Construction of building for Sub-Centres at Thattanchavady and Thegaithittu will be taken up during the Annual Plan 2014-15.

- Purchase of Ambulances for the Health Centres as replacement to the \triangleright condemned vehicles.
- Action will be initiated for construction of new building for the Health Sub- \triangleright Centres at Kottucherrymedu, North Vanjore and Kurumbagaram.
- In the Annual Plan 2013-14, necessary action will be initiated to get the \geq approval for the construction work of new building for the 30 bedded hospital at CHC, Palloor for which necessary land is available.
- \triangleright Development of infrastructure facilities for the PHCs at Vizidhiyur and T.R. Pattinam.
- Purchase of Machinery & Equipments.
- \triangleright Acquisition of temple land for the PHC at Neravy.
- Action will be initiated for construction of new building for the CHC at \triangleright Palloor.
- Purchase of the following item for the CHC, Karikalampakkam: \geq
 - Defibrillator for OT
 - Pulse Oximeter for labour room
 - Fordable Ventillator
 - Other infrastructure facilities will be provided

6.	Remarks	:	Continuing Scheme
			Scheme No.3
Secto	or: MEDICAL & PUBLIC HEALTH	I	ImplementingHEALTH & FAMILYDepartment :WELFARE SERVICES
1.	Name of the Scheme	:	Improvements to Programme for Prevention & Control of diseases like TB, Leprosy, Filaria, Malaria, etc.
2.	Objective of the Scheme	:	

To control highly infectious diseases among the society through free diagnosis and treatment. Treatment and management of Tuberculosis and Non-Tuberculosis diseases. Leprosy control programme aimed at sustaining the elimination of Leprosy in U.T. of Puducherry. To provide in-patients care for old cured Leprosy patients with compilations due to deformities. To interrupt the chain of transmission of STD/HIV and AIDS. To reduce the risk of HIV transmission. Effective implementation of Mass Drug Administration for control of Filariasis. Prevention of Vector Borne diseases like Filaria, Malaria, Dengue, Encephalitis. Control of Blindness. Dental Health Care for Public.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

 \geq As per the guidelines of GoI & WHO, the Health Department has extended a comprehensive treatment facility for the treatment of Tuberculosis along with full fledged diagnostic facilities. Accordingly an Intermediate Reference Laboratory duly accredited by the World Health Organization has been established in the GH for Chest Diseases which has state-of-art Bio-safety Level III facilities with sophisticated bio-safety cabinet for handling of MDR suspects samples as per the infection control measures. Recently, BACTEC MGIT 960 system is installed in the Intermediate Reference Laboratory for the follow-up culture MDR (Multi-Drug Resistance) patients.

- A month long Malaria Awareness Programme was conducted in various PHCs during the month of June 2012 and constituency wise work force has been developed for control of Dengue and the epidemic is under control.
- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities.
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis are done.
- Hand operated fogging machines have been supplied to avoid mosquito density.
- School children are screened for refractive errors and free spectacles are provided.

4. Physical Achievements for the Annual Plan 2013-14:

- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities. Achieved cure rate of 85% and case detection rate is always maintained above 70% and in the year 2013 it has achieved 73.09%. Defualter rate of newly detected infectious cases has brought down from 16% to 4 %.
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis will be done.
- School children are screened for refractive errors and free spectacles will be provided.
- > Purchase of Machinery & Equipments.

National Leprosy Eradication Programme

Since more number of MB cases are being detected, a search activity team has been constituted incorporating Health Inspectors, Health Assistants and ANMs of the concerned Primary Health Centres and Community Health Centres and search activities are started from April 2013 onwards.

By this activity it has been planned to detect more number of hidden cases and to give early treatment to prevent deformities.

Search activities are carried out by using Photo Flash Cards so that the public will visualize the different kinds of hypo-pigmented patches and have more awareness about leprosy and there will be voluntary reporting from the public which will enable the health officials to start the early treatment. IEC pamphlets are also distributed to the public.

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A Special programme for screening School Children has been started wherein Health Education in Leprosy is given in schools and also displaying flash cards to enable voluntary reporting from School Children.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities. To maintain – (i) total case detection of more than 70 %, (ii) cure rate more than 85% and (iii) defaulter rate less than 5 %.
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis will be done.
- School children are screened for refractive errors and free spectacles will be provided.
- > Purchase of Machinery & Equipments.

6.	Remarks	:	Continuing Scheme
			Scheme No.4
Secto	r: MEDICAL & PUBLIC HEALTH	[ImplementingHEALTH & FAMILYDepartment :WELFARE SERVICES
1.	Name of the Scheme	:	Establishment of Government Medical Colleges and Strengthening of Health Educational Institutions
•			

2. Objective of the Scheme

Construction of Government of Medical Colleges with all modern facilities and Tertiary Health care services. Strengthening of Health Educational Institutions, MTIHS and Dental College. Release of Grants-in-aid to Health Educational Institutions

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- MCI approval for admission of students to the 3rd year has been obtained for the Indira Gandhi Government Medical College, Puducherry. At present, the total capacity of students in the Medical College is 450 and the faculties as required by Medical Council of India have been appointed.
- ➤ To comply with the MCI guidelines, the construction activities of building are taken up at a fast pace. 90 % work in Hospital Block consisting of 5 floors has been completed and the remaining works are under progress. Like wise, the construction of college block, four floors have been completed and the construction of 5th floor is in progress. Four blocks of hostel building have been completed in all respects and the students are accommodated.
- Grants-in-aid released

- Started GNM Course in Karaikal branch of Mother Theresa Institute of Health Sciences.
- Strengthedg of Nursing & Para-medical services
- Health Improvement and Health Maintenance
- Improvement in Health Care Delivery System

4. Physical Achievements for the Annual Plan 2013-14:

- Construction of Hospital Block, College Block and Service Block for the Perunthalaivar Kamaraj Medical College, Puducherry and provision of infrastructure facilities to the College is under process.
- Strengthening of Nursing & Para-medical services
- Health Improvement and Health Maintenance
- Improvement in Health Care Delivery System
- > Purchase of Machinery & Equipments.
- MCI approval for admission of students to the 4th year has been obtained for the Indira Gandhi Government Medical College, Puducherry. At present, the total capacity of students in the Medical College is about 600 and the faculties as required by Medical Council of India have been appointed.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction of Hospital Block, College Block and Service Block for the Perunthalaivar Kamaraj Medical College, Puducherry and provision of infrastructure facilities to the College
- As per the instructions of AICTE, Pharmacy Counil of India, INC and Pondicherry University action will be taken to fill up the 37 vacant posts of Tutors/ Instructors in Mother Theresa Institute of Health Sciences
- Construction of building for ANM / GNM Schools in Mahe & Yanam.
- Strengthening of Nursing & Para-medical services
- Health Improvement and Health Maintenance
- Improvement in Health Care Delivery System
- > Purchase of Machinery & Equipments.

6.	Remarks	:	Continuing Sch	eme			
					Scheme	e No.5	
Sector	: MEDICAL & PUBLIC HEALTH		Implementing Department :		ALTH & FAM ELFARE SERV		
1.	Name of the Scheme	:	Improvements Insurance Scher		Employee's	State	
2.	Objective of the Scheme	:					

To provide medical insurance coverage to the Industrial / Factory / School / Mills of the U.T. of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Procured Automated Analysers for better investigations and testings.
- Dental out-patient department was made functional by serving of existing dental with new spares and equipments.
- Major operations were now conducted by the purchase of new equipments and instruments.
- Case are now referred for super-speciality treatment though ESI Hospital to higher institutions of the empanelled Tie-up Hospitals on cashless basis.
- A project called "Dhanwantri" is an All India Programme fo Registration of inpatient and out-patients of the ESI Hospital as well as ESI Dispensaries. All the staff were given training to handle this software which enables Insured Persons to taken medical treatment at ESI Hospital anywhere in India.
- Two Health Camps were organized on 12.09.2013 and 27.02.2014 Reimbursement of medical claims to the insured persons.
- The Super-speciality Cashless Service Scheme has been implemented for ESI Beneficiaries.
- Provision of Medical services to the Labourers of Industrial / Factories / Schools & Mills.

4. Physical Achievements for the Annual Plan 2013-14:

- > Purchase of Medicines, dressing materials etc. to In-patients.
- The Super-speciality Cashless Service Scheme has been implemented for ESI Beneficiaries.
- Provision of Medical services to the Labourers of Industrial / Factories / Schools & Mills
- Medical claims will be reimbursement to the insured persons.
- Purchase of Equipments.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- > Purchase of Medicines, dressing materials etc. to In-patients.
- The Super-speciality Cashless Service Scheme has been implemented for ESI Beneficiaries.
- Provision of Medical services to the Labourers of Industrial / Factories / Schools & Mills
- Medical claims will be reimbursement to the insured persons.
- Purchase of Ambulances.
- Renovation of Hospital buildings.
- > Purchase of equipments for the Radiology and Ophthalmology Departments.
- > Purchase of computers for the OffiCe of the Deputy Director (ESI).

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6. Remarks

Continuing Scheme

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Sector: MEDICAL & PUBLIC HEALTH Implementing **HEALTH & FAMILY** Department : WELFARE SERVICES 1. Name of the Scheme Scheme for providing Tertiary Health : Care Services to BPL families through financial coverage and insurance assistance •

2. **Objective of the Scheme**

To bring people living Below Poverty Line under Health Insurance cover for providing specified secondary and tertiary health care. Health Care is extended to BPL families by granting financial assistance for taking treatment for life threatening diseases in higher institutions

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- \triangleright Provision of Tertiary Health Care services to BPL families through insurance coverage and financial assistance
- \triangleright Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families
- Cash assistance to a tune of Rs.1.5 lakhs under the Pondicherry Medical Relief \triangleright Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions.
- \triangleright An amount of Rs.125.84 lakhs have been disbursed to the 170 patients as medical assistance for taking up treatment for life threatening diseases to patients under below poverty line category by the Pondicherry Medical Relief Society for Poor during the year 2012-13.

4. Physical Achievements for the Annual Plan 2013-14:

- \triangleright Provision of Tertiary Health Care services to BPL families through insurance coverage and financial assistance
- Release of grants to Puducherry Medical Relief Society to provide financial ≻ assistance to the patients of the BPL families
- Cash assistance to a tune of Rs.1.5 lakhs under the Pondicherry Medical Relief \triangleright Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions.
- An amount of Rs.124.13 lakhs have been disbursed to the 130 patients / \geq beneficiaries as medical assistance for taking up treatment for life threatening diseases to patients under below poverty line category by the Pondicherry Medical Relief Society for Poor during the year 2013-14.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Provision of Tertiary Health Care services to BPL families through insurance coverage / financial assistance
- Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families of all regions.
- Cash assistance to a tune of Rs.1.50 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions will be provided.

6.	Remarks	:	Continuing Sch	leme
				Scheme No.7
Sector	: MEDICAL & PUBLIC HEALTH		Implementing Department :	HEALTH & FAMILY WELFARE SERVICES
1.	Name of the Scheme	:	Directors/ Dev	of Dte. Offices of Deputy elopment of Information, Communication Services
2.	Objective of the Scheme	:		

Monitoring, implementing and co-coordinating the Health Programmes in the U.T. of Puducherry. Creation of necessary infrastructure for the proper implementation of Health Programmes. Controlling and supervising of Primary Health Centres and Sub-centres. To ensure adequate administrative set up for monitoring, evaluation, maintenance of vehicle and remedial measures in the Health care delivery.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Supply of Weekly Iron and Folic Supplementation (WIFS) through the platforms of schools and Anganwadis as a part of initiative of the Health Department which is actively engaged in bringing down the prevalence of anaemia in adolescent girls through conduct of weekly anaemic clinic in PHCs, door to door survey of anaemic cases by ANMs, etc.
- The Hon'ble Chief Minister will inaugurate on 31.01.2013 the programme of "Penta-valent Vaccine", a single dose vaccination method, substituting existing method of vaccination.
- > IPPI conducted during the month of January and February in two phases.

4. Physical Achievements for the Annual Plan 2013-14:

IPPI conducted during the month of January and February. In the first phase of vaccination, about 89,494 children were given polio drops on 20.01.2014 and 98,000 children were given polio drops in the second phase on 23.02.2014.

- Supply of Weekly Iron and Folic Supplementation (WIFS) through the Schools and Anganwadis in bringing down the prevalence of anaemia in adolescent girls through conduct of weekly anaemic clinic in PHCs, door to door survey of anaemic cases by ANMs, etc.
- > Pentavalent vaccination for infants were carried out.
- > Purchased various vaccines for supply to Health CEntreds.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- > IPPI will be conducted during the month of January and February.
- Supply of Weekly Iron and Folic Supplementation (WIFS) through the Schools and Anganwadis to bring down the prevalence of anaemia in adolescent girls through conduct of weekly anaemic clinic in PHCs, door to door survey of anaemic cases by ANMs, etc.
- > Pentavalent vaccination for infants will be carried out.
- Purchase of medicines, vaccines and equipments for Family Welfare Programme
- Compensation will be paid to the failure cases of sterilization.

6.	Remarks	: Continuing Scheme
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Scheme No.8

Sector : MEDICAL & PUBLIC HEALTH			Implementing Department :	HEALTH & FAMILY WELFARE SERVICES
1.	Name of the Scheme	:	Training Institu	te for Health Personnel
2.	Objective of the Scheme	:		

To conduct training programmes to update the knowledge and skills of Medical and Para-medical Health Personnel.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Training programme was conducted to Medical and Para-medical personnel of Health Department

4. Physical Achievements for the Annual Plan 2013-14:

Training programme was conducted to Medical and Para-medical personnel of Health Department

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Training programme will be conducted to Medical and Para-medical personnel of Health Department
- 6. **Remarks** : Continuing Scheme

Sector : MEDICAL & PUBLIC HEALTH			1 0	HEALTH & FAMILY WELFARE SERVICES
1.	Name of the Scheme	:	Life Style Modification Programme	
2.	Objective of the Scheme	:		

To educate the public through media, mini-exhibition, Health programmes etc. About Non-Communicable diseases like Diabetic, Hyper Tension, Thyroid diseases due to change in the life style and unhealthy food habits. To set up a Public Health Educational Gallery, Health Exhibition and Nutritional Food Display Centre. To start a Diabetic Registry, Develop a diabetic atlas for Puducherry and Making the U.T as a model state with diabetic care and Treatment.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Government of Puducherry along with an NGO viz. M/s. Novo Nordisk
- Education Foundation signed a MOU to undertake a massive diabetes
- Control programme.
- In collaboration with Novo Nordisk Education Foundation a "Mega
- Diabetes Exhibition" held in Puducherry.
- A "Diabetes Awareness Van" flagged off as a part of the awareness &
- mass screening programme.

4. Physical Achievements for the Annual Plan 2013-14:

- The New Programme "Prevention of Non-Communicable diseases and Medical Care for the affected persons" is continued.
- Diabetic Registry and issue of drugs on Monthly basis to diabetic patients will be continued though PHC- wise already Population under PHC-Koodapakkam and Kosapalayam have been screened.
- ➢ In order to start a diabetic Registry, a software has been developed and is being used under Trial basis by the NGO.
- THYROID DISORDERS: The Government of Puducherry has signed MOU with Abbott India Limited for mass screening of population for detecting Thyroid related problems and signed a Memorandum of Understanding on 15.03.2013.
- DIABETES, HYPERTENSION & CHOLOSTEROL DISORDERS: The Governmentof Puducherry has signed MOU with Abbott India Limited for mass screening of population for detecting Diabetes, Hyper-tension & Cholesterol disorders related problems and signed a Memorandum of Understanding on 15.03.2013.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- New Programme "Prevention of Non-communicable diseases and Medical Care for the affected persons" will be continued.
- Re-modeling of the existing old NRHM building for conduct of permanent Health Exhibition will be done. It will also be accommodated with a Yoga Centre, Public Awareness Hall and a Training Centre. This will be carried out through Intach for which approval has been obtained.
- Diabetic Registry and issue drugs on monthly basis to diabetic patients will be started, Primary Health Centre-Wise.
- > Hyper-tension patients will be identified for provision of medicines to them.

6.	Remarks	:	Continuing Scheme

Scheme No.10

Secto	r: MEDICAL & PUBLIC HEALT	Η	ImplementingHEALTH & FAMILYDepartment :WELFARE SERVICES
1.	Name of the Scheme	:	Emergency Medical Care and Rapid Health Services
2.	Objective of the Scheme	:	

Provision of 108 Ambulance Services at free of cost for taking patients to the nearest

Public or Private Hospital within the Golden Hour for emergency medical care, so as to save the precious life of the patient in time.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 108 Ambulance Services were pressed into operation and continued service delivered.
- Eight Ambulances with 22 drivers are in operation.
- The Ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and General Hospital, Puducherry and Karaikal.
- Equipments were purchased.

4. Physical Achievements for the Annual Plan 2013-14:

- 108 Ambulance Services were pressed into operation and continued service delivered.
- Eight Ambulances with 22 drivers are in operation.
- The Ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and General Hospital, Puducherry and Karaikal.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

The services of 108 Ambulance will be continued in all the other regions as well.

6. Remarks : **Continuing Scheme** Scheme No. 11 Sector: MEDICAL & PUBLIC HEALTH Implementing INDIAN SYSTEM OF Department : **MEDICINE** 1. Name of the Scheme : Strengthening of Dte of ISM&H & Improvement of AYUSH Medical College.

2. Objective of the Scheme

Improvement of the Directorate and Conduct of AYUSH medical and Para Medical courses.

:

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

> Improvement of Ayurveda Medical College at Mahe.

4. Physical Achievements for the Annual Plan 2013-14:

- Improvement of Ayurveda Medical College at Mahe.
- Started Diploma in Ayurveda, Siddha, Homeopathy Pharmacy courses in Mother Therasa Post Graduate & Research Institute of Health Sciences, Puducherry.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Strengthening of Directorate with creation of posts
- Improvement of Rajiv Gandhi Ayurveda Medical College, Mahe with all facilities.
- Improvement for Pharmacy courses at the Mother Therasa Post Graduate & Research Institute of Health Sciences, Puducherry.
- 6. **Remarks** : Continuing Scheme

Sector	: MEDICAL & PUBLIC HEALT	Ή	Implementing Department :	INDIAN SYSTEM OF MEDICINE
1.	Name of the Scheme	:	-	/ Opening of AYUSH the U.T. of Puducherry.

2. Objective of the Scheme

Providing AYUSH Medical treatment to the public.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

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- > Improvement of AYUSH Dispensaries in the U.T. of Puducherry.
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.

4. Physical Achievements for the Annual Plan 2013-14:

- > Improvement of AYUSH Dispensaries in the U.T. of Puducherry.
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Providing of Ayurveda/ Siddha/ Homeopathy treatment to the public.
- Starting of new Ayush units in the rural areas.
- 6. **Remarks** : Continuing Scheme

Scheme No.13

FOOD SAFETY
1000 511

:

1. Name of the Scheme : Food Safety

- 2. Objective of the Scheme
 - To ensure that all the Food Business Operators are covered under FSSI Act and ensure that the food intended for human consumption that is manufactured, prepared or sold in the Puducherry region complies with FSS Act 2006.
 - To carry out inspections, audits, verification and surveillance of FBO in accordance with FSS Act
 - To educate consumer & FBO.
 - To prevent Food Poisoning.

- To ensure Private water supplies (Wells and Bore wells) are safe and comply with the legal requirements.
- To carry out Planned Food Sampling.
- 3. Actual Physical Achievements made in the Annual Plan 2012-13 :
 - 236 Licence/ registration was made.
 - Periodic inspections of the Food Business operators were carried out.

4. Physical Achievements for the Annual Plan 2013-14:

It was targeted to issue fresh licence, registration etc. for 300 nos, of Food Business Operators in the U.T. Puducherry during the Annual Plan 2013-14 and effective steps were taken to pressurize the FBO's to obtain licence under the FSS Act. Accordingly, 230 licence/registration was issued and the target will be achieved in due course.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Creation of posts for both Technical and Non-Technical for executing the FSS Act, at all levels.
- ➢ Inspect the FBO's at frequent intervals and check the quality of food items and take suitable steps against the violators of the law.
- Educate the people involved, in execution of the law, in order to have a proper co-ordination in executing the law.
- > Provide training to officials at all levels to enact the law properly.
- > Involve the Health workers to create awareness in procedures of the law.
- Targeted to issue Licence/registration for 1200 FBO's in the whole of U.T. of Puducherry.
- 6. Remarks : Continuing Scheme

Scheme No.14

Sector	: MEDICAL & PUBLIC HEALTH		Implementing Department :	FOOD & DRUGS TESTING
1.	Name of the Scheme	:	Food and Drugs T	esting

:

2. Objective of the Scheme

To provide qualitative analytical reports in order to facilitate the effective enforcement of Food Safety & Standards Act and Drugs & Cosmetics Act.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Food samples (survey, act and Miscellaneous)	nos.	352
Excise samples (Liquor, IMFL etc.)	nos.	1378
Imported Food samples	nos.	216
Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.)	nos.	1741
Drug samples (Tablet and allied samples)	nos.	6
Microbiological samples (water and food samples)	nos.	2300

4. Physical Achievements for the Annual Plan 2013-14:

Food samples (survey, act and Miscellaneous)	nos.	800
Excise samples (Liquor, IMFL etc.)	nos.	1300
Imported Food samples	nos.	390
<i>Forensic samples</i> (viscera, stomach wash, blood for alcohol, Misc. etc.)	nos.	2900
Drug samples(Tablet and allied samples)	nos.	300
<i>Microbiological samples</i> (water and food samples)	nos.	1600

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- It is proposed to upgrade the Food Testing Laboratory in order to implement the Food Safety & Standards Act, 2006.
- > To provide training to the staff in the advanced analytical procedures.
- To create 23 new posts Technical Posts = 15 nos. and Non-Technical = 8 posts to fulfil to legal requirements of the laboratory.
- To engage in analysis of various food samples collected by the Food Safety Officers to ensure proper food safety in the state.
- Both the Food & Drugs testing laboratories will be standardized to cater the requirements of the Food Safety & Standards Act. and Drugs & Cosmetics Act.
- > To approach the Technical Committee of the NABL for accreditation.

6. Remarks	
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: Continuing Scheme

Sector: MEDICAL & PUBLIC HEALTH

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Implementing
Department : DRUGS CONTROL
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1. Name of the Scheme : Drugs Control Unit

2. Objective of the Scheme :

Enforce the laws related to drugs and cosmetics, Medical devices and other health care products.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Issued licences for drugs sale / manufacturing establishments and installed computers (5 nos.)

4. Physical Achievements for the Annual Plan 2013-14:

- ▶ Issued 67 fresh licenses and also renewed, to drugs sale / manufacturing establishments
- Enforced the laws and amendments related to drugs and cosmetics, medical devices and other health care products through Notice / publications.
- > Digital photocopier with printer and scanner has been installed.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Issue of licences for drugs sales establishments, retail and wholesale, blood banks and drugs manufacturing establishments under the Drugs and Cosmetics Act.
- Prosecution of violation of rules.
- ▶ Issue of licenses under Poisons Act, 1919.
- ▶ Issue of various certificates related to Drugs and Cosmetics Act, 1940
- Under the policy of Strengthening the Drugs Control Department, creation of posts of Drugs Controller, Assistant Drugs Control and establishment staff has to be initiated. Also filling up of the vacant post of Drugs Inspection (1 No.) has to be done.
- Providing of transportation facility through outsourcing of vehicles with drivers.

6. Remarks

: Continuing Scheme

Sector	: ME	DICAL & PUBLIC HEALTH		Implementing Department :	HEALTH & FAMILY WELFARE SERVICES		
1.	Name	e of the Scheme	:	Human resource in Health and Medical Education (CSS)			
2.	Obje	ctive of the Scheme	:				
		To improve the quality of the development.	e Healt	ealth Care Delivery System through capacity			
	To provide Medical Education and improve the skills of the health personnel to cater to the modern needs of the Health Sector						
	➢ To strengthen the infrastructure facilities of the Medical Educational institutions including recruitment of health personnel.						
3.	Actual Physical Achievements made in the Annual Plan 2012-13 :						
4.	Physical Achievements for the Annual Plan 2013-14:						
5.	Proposed Physical Targets for the Annual Plan 2014-15 :						
	To initiate the preliminary works for the construction of GNM school at Karaikal						
	> To provide infrastructure facilities to the Health Educational institutions						
6.	Remarks : Continuing Scheme						
					Scheme No.17		
1 0					HEALTH & FAMILY WELFARE SERVICES		
1.	Name of the Scheme:National AIDS and STD ContProgramme (CSS)						
2.	Objective of the Scheme :						
	\triangleright	To prevent New infections in	high ri	sk groups and ge	neral population.		
	To provide greater care, support and treatment to a larger number of peopl living with HIV/AIDS(PLHIV)						
	To strengthen the infrastructure, System and Human Resources in Prevention, Care, Support and Treatment programmes.						
	> To strengthen nation-wide strategies Information Management System.						

> To educate the population about the preventive measures to avoid infections

- To strengthen the existing Blood Banks through provision of infrastructure facilities
- To encourage active participation of NGOs and society in achieving the goal "Zero infection"
- To open new blood banks and to extend necessary support to the State Government to prevent new infections.
- > To extend support to ART centres and NGO's

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

4. Physical Achievements for the Annual Plan 2013-14:

- HIV prevalence among ANC clinical attendees has been brought to Zero from 0.13
- ➢ Four F-ICTCs have been launched in PHCs viz. Lawspet, Muthialpet, Kalapet and Ariyankuppam
- 35.021 units of Blood has been collected as against a target of 30,000 (Total achievement 117%)
- 163 voluntary Blood Donation Camps have been conducted as against a target of 68 camps fixed by NACO in AAP 2013-14.
- After tireless follow-ups, NACO has sanctioned for 2 Blood Banks One at RGGW&C Hospital & IGMC&RI has been obtained by this society
- The link ART centre presently functioning at JIPMER is being upgraded by full fledged ART centre by the strenuous efforts made by this society.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Opening of Two Blood Banks, one at Rajiv Gandhi Women & Child Hospital and the other at Puducherry Govt. Medical College
- Conversion of existing Link ART Centre JIPMER into full fledge ART Centre.

6.	Remarks	:	Continuing Scheme	
				Scheme No.18
Sector	: MEDICAL & PUBLIC HEALTH		Implementing Department :	HEALTH & FAMILY WELFARE SERVICES
1.	Name of the Scheme	:	National Health	Mission (CSS)
2.	Objective of the Scheme	:		

To extend support to the state government in the prevention and control of Communicable and Non-Communicable diseases.

- To provide basic minimum facilities in the all Primary Health Centres and Government Hospitals
- To provide additional staff to the Health Centres for better delivery of Health Care System
- ➢ To encourage active participation of the local bodies and volunteers in the health services

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

4. Physical Achievements for the Annual Plan 2013-14:

- ➢ Ante Natal Care Service (ANC) − 58298
- Home Deliveries 19
- Deliveries conducted at Public Institutions (Govt.) 32825
- Deliveries conducted at Private Institutions (Govt.) 7031
- Caesarean Section Deliveries (Govt.) 11437
- Caesarean Section Deliveries (Private) 2969
- MTPs conducted at Public Institutions 715
- MTPs conducted at Private 133
- No Scalpel Vasectomy (NSV) conducted 2
- Laproscopict Sterlisation (Govt.790 + Pvt.62) 852
- Minilap Sterilisation (Govt.740 + Pvt.0) 740
- Post-Partum Psterilisation (Govt.6224 + Pvt.930) 7154
- ▶ IUCD Insertion conducted (Govt.5241 + Pvt.324) 5565
- Oral Pills distributed 20276
- Condoms pieces distributed 753621
- ➢ Infant mortality rate (reduced from 22 to 17) (IMR) − 17 per 1,00,000 live births
- Maternal Mortality Rate (MMR) 30 per 1,00,000 live births
- Total Fertility Rate (TFR) 1.6

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- A. Reproductive Child Health
- Janani Suraksha Yojana (JSY) (Pregnant Mothers) 5000
- Referal Transport (patients) 8500
- ➢ ANC registered 40000
- Institutional Deliveries 38000
- ▶ Live Birth 37500
- ➤ MTP 600
- ➢ Vasectomy 5
- Tubectomy 8500

- B. Immunisation
- ➢ BCG 36500
- DPT 3rd Dose 14500
- ➢ Fully Immunised 15000
- Village Health Nutrition Days 1200
- Urban Slum Health Nutrition Days 816
- C. Blindness control
- Total Cataract Surgeries 18000
- ▶ No. of IQL implanted 14500
- No. of School going children screened 20000
- No. of children detected with Refractive error- 1000
- No. of children provided with free glass 1000
- ➢ No. of eyes collected 750
- ➢ No. of eyes utilized 750
- D. National Vector Borne Disease Control Programme (NVBDCP)
- Annual Blood Examination Rate per 100 population TFA
- Annual Parasitic Index TFA
- E. Revised National Tuberculosis Control Programme
- Annual new smear positive case detection rate (%) 90%
- Success Rate of New smear positive patients (%) 90%
- F. National Leprosy Eradication Programme (NLEP)
- Prevalence Rate per 10,000 TFA
- Annual New case detection rate per 1,00,000 Popn. TFA
- 6. **Remarks** : Continuing Scheme

Sector : MEDICAL & PUBLIC HEALTH			Implementing Department :	INDIAN SYSTEM OF MEDICINE	
1.	Name of the Scheme	:		ion on AYUSH including edicinal Plants (CSS)	
2.	Objective of the Scheme :				

The National Mission on AYUSH is functioning as part of National Rural Health Mission to provide alternative health care to Allopathic System with better therapeutic goals and peoples satisfaction. Dept. of AYUSH, Min. of Health & Family Welfare, Govt. of India is providing necessary funds for the promotion of AYUSH systems.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Promotion of AYUSH Hospitals
- Quality Control of Ayush drugs
- Development of Medicinal plants
- State level training for Ayush systems

4. Physical Achievements for the Annual Plan 2013-14:

- Promotion of AYUSH Hospitals
- Quality Control of Ayush drugs
- Development of Medicinal plants
- State level training for Ayush systems

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Providing AYUSH treatment in the existing PHC
- Development of Medicinal Plants
- Quality control of AYUSH Medicines
- 6. Remarks

: Continuing Scheme