

COMMUNITY DEVELOPMENT AND PANCHAYATS

Local Administration :

The civic works in rural areas are being executed as recommended by the MLAs concerned under MLA Local Area Development Scheme. The department has projected tied funds for provision of basic civic amenities and infrastructural facilities and other developmental activities. Funds are earmarked to supplement the revenue to Commune Panchayats.

Rural Development :

The department implements various schemes through its six Block Development Offices. Rural women and youth organize groups/mandals/associations to enable them to carry on socio-economic and community development activities such as running of Balwadis, Adult Education Centres, to get them involved in poverty alleviation programmes and self employment programmes, to create and provide them infrastructure facilities to spend their leisure time in a purposeful manner. Mahila Mandals are encouraged by sanctioning recurring/non-recurring grant-in-aid to enable them to take up definite activities. Self Help Groups are formed under Swarnajayanthi Grama Sowrozar Yojana (SGSY) in all villages with the members of families living in Below Poverty Line. In order to encourage them to take active part in the Self Help Group (SHG) activities each woman member of the Group is sanctioned the cash incentive of ₹500/- in the form of National Savings Certificate (NSC). The free supply of sports articles has helped much in encouraging rural youths to involve themselves in various sports and cultural activities

The department maintains three farms in Puducherry and Karaikal regions. Nutritious fruits and vegetables are cultivated in the gardens and supplied to the mahalir mandrams, which run balwadis and to the anganwadis free of cost which has helped to increase the quality of foodstuff and its protein content provided to the children in balwadis and anganwadis.

DRDA

The objective of the agency is to create employment opportunities and to provide income generating activities through the implementation of various schemes viz., NREGA, SGSY, IAY & TSC. Employment opportunities are being created under Mahatma Gandhi National Rural Employment Guarantee Scheme and the State Government has to provide 100 days of wage employment in a year to every rural household whose adult members are willing to do unskilled manual work.

OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

No. of Schemes : 8

Department : 1. LOCAL ADMINISTRATION
2. RURAL DEVELOPMENT
3. DRDA

(₹ in lakh)

Eleventh Plan 2007-12 Actual Expenditure	:	26715.07
Annual Plan 2011-12 Actual Expenditure	:	8174.23
Annual Plan 2012-13 Approved Outlay	:	8091.03
Annual Plan 2012-13 Revised Outlay	:	562.81
Annual Plan 2013-14 Proposed Outlay	:	2958.72

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Plan 2007-12	Annual Plan 2011-12	Annual Plan 2012-13		Annual Plan 2013-14	
		Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

LOCAL ADMINISTRATION

1	MLA's Local Area Development Scheme	17094.30	3749.57	1625.00	--	1300.00	1300.00
2	Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	4827.85	3732.21	5628.00	102.74	1164.72*	--

Sl. No.	Name of the Scheme	Eleventh Plan 2007-12	Annual Plan 2011-12	Annual Plan 2012-13		Annual Plan 2013-14	
		Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3	Grants-in-aid to Village Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	721.05	2.87	98.00	--	--	--
4	Grant-in-aid to Village Panchayats for development of Villages under Perunthailaivar Kamaraj Renaissance Scheme	920.26	84.72	98.00	--	--	--
5	Grants-in aid to Commune Panchayats & Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied Funds)	773.00	200.00	200.00	100.00	50.00	--
6	Training and Visit	--	--	5.00	--	--	--
	Sub-Total	24336.46	7769.37	7654.00	202.74	2514.72	1300.00
RURAL DEVELOPMENT							
7	Community Development Programme	1815.71	354.96	432.03	358.40	440.00	--
DRDA							
8	Providing State Share to CSS programme Implemented by DRDA	562.90	49.90	5.00	1.67	4.00	--
Total		26715.07	8174.23	8091.03	562.81	2958.72	1300.00

* Inclusive of ₹500 lakh under negotiated loan

Scheme No. 1

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : MLA's Local Area Development Scheme

2. **Objective of the Scheme** :

The fund is allocated to each Assembly Constituency to carry out the civil works identified by the MLA of the respective Constituency.

3. **Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

956 works completed.

4. **Physical Achievements for the Annual Plan 2012-13:**

52 works were completed.

5. **Proposed Physical Targets for Annual Plan 2013-14:**

210 works will be completed.

6. **Remarks** : Continuing Scheme.

Scheme No. 2

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied funds)

2. **Objective of the Scheme** :

The fund is released to the Commune Panchayats to carry out the development works viz. water supply, sanitation, laying of roads and other civil works.

3. **Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

542 works completed.

4. **Physical Achievements for the Annual Plan 2012-13:**

35 works were completed.

5. Proposed Physical Targets for Annual Plan 2013-14:

115 works will be completed.

6. Remarks : Continuing Scheme.

Scheme No. 3

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grant-in-aid to Village Panchayats for provision of Basic Civic amenities, Infrastructure facilities and other rural development activities (Tied Funds).

2. Objective of the Scheme :

The fund is allocated to each Village Panchayats for the development of basic civic amenities viz. water supply, sanitation, civil works etc.,

3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :

493 works completed.

4. Physical Achievements for the Annual Plan 2012-13: Nil

5. Proposed Physical Targets for Annual Plan 2013-14: Nil

6. Remarks : No elected representatives for the local bodies.

Scheme No. 4

Sector : COMMUNITY DEVELOPMENT
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Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Village Panchayats for development of villages under Perunthalaivar Kamaraj Village Renaissance Scheme.

2. Objective of the Scheme :

The fund is allocated to the Village Panchayats to carry out the development works viz. water supply, sanitation, laying of roads and other civil works.

3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :

10 Commune Panchayats assisted

4. Physical Achievements for the Annual Plan 2012-13: Nil

5. Proposed Physical Targets for Annual Plan 2013-14: Nil

6. Remarks : No civic bodies constituted for this purpose to allocate funds.

Scheme No. 5

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grants-in aid to Commune Panchayats & Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied Funds)

2. Objective of the Scheme :

The fund is released to the Commune Panchayats to meet out the expenditure towards payment of salary to the Commune Panchayat staffs

3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) : Nil

4. Physical Achievements for the Annual Plan 2012-13:

Funds were released for 5 Commune Panchayats in Karaikal region.

5. Proposed Physical Targets for Annual Plan 2013-14:

Funds will be released to 10 Commune Panchayats.

6. Remarks : Continuing Scheme.

Scheme No. 6

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Training and Visits
2. **Objective of the Scheme** :

The fund is allocated for imparting training to the elected representatives of the Village Panchayats and Commune Panchayats.

3. **Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

1136 Elected representatives given training.

4. **Physical Achievements for the Annual Plan 2012-13:** Nil

5. **Proposed Physical Targets for Annual Plan 2013-14:** Nil

6. **Remarks** : No civic bodies constituted for this purpose to allocate funds.

Scheme No. 7

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing RURAL
Department : DEVELOPMENT

1. **Name of the Scheme** : Community Development Programme
2. **Objective of the Scheme** :

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc.

3. **Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

- i) Sports articles distributed to 863 Mahila/Yuvak Mandals.
- ii) Grant-in-aid released to 498 Mahila/Yuvak Mandals.
- iii) Cash awards issued to 208 Mahila/Yuvak Mandals
- iv) Financial incentive awards given to 1112 Self Help Group women members and convenor allowance to 607 Mahila/Yuvak mandals.

4. Physical Achievements for the Annual Plan 2012-13:

- i) Sports articles were given to 50 Mahila/Yuvak Mandals.
- ii) 36 Rural Development Centres were maintained.
- iii) Spill over works of 2 Community Halls/Recreation centre/ Play Field were taken up.
- iv) Grants-in-aid / cash awards were released/disbursed to 20 Mahila/Yuvak Mandals.
- v) Financial incentives were given to 42 Self Help Group.

5. Proposed Physical Targets for Annual Plan 2013-14:

- i) Separate buildings will be constructed for SHG Federations.
- ii) Necessary facilities will be created to impart better training to BPL families.
- iii) Evaluation studies will be conducted.
- iv) Non-governmental organisations will be associated to conduct social audit of CSS Programmes.
- v) Honorary social mobilisers will be appointed in each village to help better bottom up planning and convergence of CSS programmes.
- vi) Separate technical wing will be created at the Block level with state of the art technology, computer, printers and provision for speedy data transmission.
- vii) Baseline surveys will be conducted to estimate poverty, sanitation, and housing. IEC activities under TSC will be undertaken.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing Department : DRDA

1. Name of the Scheme : Providing state share to CSS programmes implemented by DRDA

2. Objective of the Scheme :

Objective of the scheme is proving state share to CSS Programmes of NREGA,SGSY/NRLM,TSC and DRDA Admin, implemented by DRDA. The ultimate object of this Rural Development programme is to bring the BPL above the poverty line. This responsibility has been broadly classified in to two heads namely, (i) creation of employment opportunities in rural areas and (ii) providing opportunities for income generating activities. The next responsibility is provision of basic necessity of human survival. All these have been achieved by implementing the CSS schemes viz., NREGA, SGSY / NRLM, TSC and DRDA Administration.

3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :

1. Swarnjayanti Gram Swarozgar Yojana (SGSY)	Revolving Fund	: 1041 SHGs
	Economic subsidy	: 454 SHGs
2. Total Sanitation Campaign Programme(TSC)	Individual Toilets	: 219
	Toilet Complexes	: 4
3. DRDA Administration	Office Expenses	
4. Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	Mandays Generated	: 34.14 lakh mandays

4. Physical Achievements for the Annual Plan 2012-13:

1. Swarnjayanti Gram Swarozgar Yojana (SGSY)	214 SHG were given revolving fund and 161 SHG have been issued subsidy.
2. Total Sanitation Campaign Programme (TSC)	36 individual toilets constructed.
3. DRDA Administration	i) Undertaking IEC activities, to meet advertisement costs, Printing of Booklets/forms and related activities. ii) Imparting training to officials/ beneficiaries on various schemes iii) To meet the administrative expenses
4. Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	8.54 lakhs mandays generated.

5. Proposed Physical Targets for Annual Plan 2013-14:

1. Swarnjayanti Gram Swarozgar Yojana (SGSY)/ NRLM	No activities proposed under state funds.
2. Total Sanitation Campaign Programme (TSC)	No activities proposed under state funds.
3. DRDA Administration	i) Undertaking IEC activities under various schemes, to meet advertisement costs, printing of booklets/forms, and IT related activities. ii) Imparting training to officials / beneficiaries on various schemes iii) To meet the administrative expenses
4. Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	No activities proposed under State funds.

6. Remarks : Continuing Scheme.