CO-OPERATION

There are 524 co-operative societies under the control of Co-operative Department, out of which 261 societies are under co-operative sector. Financial assistance are extended to Pondicherry State Co-operative Bank, Pondicherry Central Co-operative Land Development Bank, 54 Primary Agricultural Co-operative Credit Societies, 2 Marketing and Processing Societies, Pondicherry Co-operative Sugar Mills, Pondicherry Co-operative Handloom and Handicraft Federation, Pondicherry State Co-operative Consumer Federation, Pondicherry Co-operative Wholesale Stores, 15 Consumer Co-operative Stores, 2 Fair Price Shop Employees Co-operative Societies, 67 miscellaneous and industrial Co-operative Societies, Pondicherry State Co-operative Union to assist their members, to provide better services and to impart training to members and employees of co-operative institutions and departmental officials so as to improve their efficiency and to achieve effectiveness in their functioning and strengthening of the department.

SI. No.	Item	Unit	Achievement 2012-13	Annual Plan 2013-14 Proposed Target
(1)	(2)	(3)	(4)	(5)
1 2 3 4	Short term loan advance Medium term loan advance Loan term loan advance Retail sale of consumer goods by urban	₹ in Crore ₹ in Crore ₹ in Crore ₹ in Crore	304.23 4.35 158.55	493.99 4.50 0.59 179.00
	consumer co-operatives			

Physical targets envisaged :

OUTLAY AT A GLANCE

Sector : CO-OPERATION Department : CO-OPERATIVE

No. of Schemes : 2

		(₹ in lakh)
Eleventh Plan 2007-12 Actual Expenditure	:	8089.61
Annual Plan 2011-12 Actual Expenditure	:	2444.37
Annual Plan 2012-13 Approved Outlay	:	4799.10
Annual Plan 2012-13 Revised Outlay	:	1481.10
Annual Plan 2013-14 Proposed Outlay	:	2270.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Plan 2007-12	Annual Plan 2011-12	Annual Plan 2012-13		Annual Plan 2013-14	
		Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Investment assistance to Business activities	7241.40	2262.48	4634.00	1448.20	2112.00	750.00
2	Scheme for development of Human Resources, Training & Capacity Building, Publicity and propaganda, monitoring and evaluation	848.21	181.89	165.10	32.90	158.00	
	Total	8089.61	2444.37	4799.10	1481.10	2270.00	750.00

 Sector : CO-OPERATION
 Implementing Department : CO-OPERATIVE

 1. Name of the Scheme
 : Investment assistance to Business activities

:

2. Objective of the Scheme

To provide financial assistance in the form of share capital and grant-in-aid to Pondicherry State Co-operative Bank, Land Development Bank, Marketing Societies, Village Credit Agricultural Co-operative Societies (VCACS)/ Primary Agricultural Co-operative Bank (PACB)/ Primary Agricultural Credit Co-operative Societies (PACCS)/ Fair price Shop Co-operative Societies (FSCS), Consumer Co-operatives / miscellaneous / industrial cooperatives and to provide investment assistance in the form of share capital and grant-in-aid to the Pondicherry Co-operative Sugar Mills for modernization / business expansion, new business activities and better performance.

3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :

- i) Land Development Bank, 2 nos. of Marketing Societies and 48 nos. of Primary Agricultural Co-operative Credit Societies assisted in the form of grant-in-aid and share capital assistance.
- Pondicherry State Co-operative Handloom and Handicrafts Federation, the Pondicherry State Co-operative Consumer Federation, Pondicherry Cooperative Wholesale Stores, 16 Consumer Stores, 2 Fair Price Shops Employees Co-operative Societies, 322 Fair Price Shops and 44 Miscellaneous and Industrial Co-operative Societies assisted.
- iii) The Pondicherry Co-operative Sugar Mill assisted in the form of Share Capital towards working capital assistance for repayment of NCDC Loan instalments and grant-in-aid for payment of cane price to sugarcane suppliers.

4. Physical Achievements for the Annual Plan 2012-13:

- i) Assistance was released to 2 nos. of Fair Price Shops Employees Co-operative Societies and 2 nos. of Consumer Stores by way of grant-in-aid and share capital.
- Share capital assistance was released to the Pondicherry Co-operative Sugar Mill. In addition, assistance in the form of grant-in-aid was also released for payment of sugarcane price.

5. Proposed Physical Targets for Annual Plan 2013-14:

- i) Assistance will be released in the form of grant-in-aid and share capital to the Pondicherry State Co-operative Bank, Land Development Bank, 2 Marketing Societies and 53 Primary Agricultural Co-operative Credit Societies.
- ii) Assistance will be released to Pondicherry State Co-operative Bank in the form of grant-in-aid for the insurance premium paid by the farmers under Personal Accident Insurance Scheme.
- iii) Interest subvention will be provided to PSCB/PACB/VCACS/FSCS to compensate their losses on issue of crop loan at the rate of 7% p.a.
- iv) 3% interest rebate will be provided to the small and marginal farmers for prompt repayment of loans issued by the Pondicherry State Co-operative Bank, PACCS/PACB/VCACS/FSCS.
- v) Full interest subsidy will be paid to the farmers who have availed crop loans
 @ 7% p.a from PSCB/PACB/PACCS/VCACS/FSCS and repaid their entire crop loan on or before due date.
- vi) Assistance will be released in the form of grant-in-aid and share capital to Pondicherry State Co-operative Handloom and Handicrafts Federation, the Pondicherry State Co-operative consumer federation, Pondicherry Cooperative Wholesale Stores, 11 Consumer Stores, 2 Fair Price Shops Employees Co-operative Societies, 421 Fair Price Shops and 46 Miscellaneous and Industrial Co-operative Societies.
- vii) Assistance will be expanded in the form share capital to the Pondicherry Cooperative Sugar Mill towards working capital assistance.

6. **Remarks** : Continuing Scheme.

Pattern of assistance :

CONSUMERS / MISCELLANEOUS / INDUSTRIAL / FPS EMPLOYEES CO-OPERATIVES

- 1) Share capital/additional share capital contribution to the consumers / FPS employees co-operatives and miscellaneous / industrial co-operatives for the purpose of:
 - a. Setting up of Mini Super Market by Consumer / Employees Co-operative Stores.
 - b. To meet the working capital requirements miscellaneous/ industrial co-operatives.
 - c. Modernization and purchase of furniture, utensils, modernization of kitchen etc., each restaurant of canteen societies and purchase of racks, crates, weighing machine, fork lifts, storage tanks and pre-packing machines to the consumers stores.

- d. Construction of work shed/ office building/work-shed-cum-office building and for purchase of land or building/purchase of ready built building remodeling/repairing/ extension/expansion of the existing work shed/office building. (Subject to a maximum of ₹50.00 lakhs per society)
- e. Assistance to be provided for purchase of machinery, tools and equipments for development of business upto 75% of the project cost subject to a maximum of ₹10.00 lakhs per society to miscellaneous/industrial co-operatives.

2) Assistance to the Consumers / FPS employees co-operatives and miscellaneous / industrial co-operatives in the form of grant-in-aid / subsidy for the purpose of:

- a. To meet the cost of running the fair price shops, an amount of ₹50,000/- from General Fund and <u>not exceeding</u> ₹40,000/- from SCSP component per annum per shop will be given to the Fair Price Shops run by co-operative institutions concerned.
- b. To provide assistance in the form of market intervention fund to the Pondicherry State Co-operative Consumer Federation Ltd. and the Pondicherry Co-operative Wholesale Stores Ltd. to a maximum of ₹10.00 lakhs per year.
- c. For purchase of tools and equipment to the members of the Industrial Co-operative Societies in the form of 100% grant subject to a maximum of ₹7,000/- per member.
- d. 100% subsidy to be provided for meeting the expenditure incurred by Industrial Co-operative Societies for conducting/participating in exhibitions, subject to the following ceilings :
 - i) Local exhibition within the U.T. of Pondicherry ₹25,000/- per society, per exhibition
 - ii) Exhibition in other States/ Regional/National Level Exhibition-₹50,000/- per society per exhibition
- e. To assist the new societies by way of rent, managerial subsidy and other incidental charges for a for a period of 5 years in the following manner to new primary consumer co-operative stores/mini super market, fair price shop employees co-operative societies/new consumer industries/miscellaneous and industrial co-operatives:

I Year	100%	not exceeding ₹1.50 lakh
II Year	80%	not exceeding ₹1.20 lakh
III Year	60%	not exceeding ₹0.90 lakh
IV Year	40%	not exceeding ₹0.60 lakh
V Year	20%	not exceeding ₹0.30 lakh

3) Additional share capital contribution to Pondicherry Co-operative Sugar Mills Ltd. not exceeding ₹20.00 crore per year for the purpose of:

a. For working capital purpose and for construction of building/ Expansion of building / Extension / Renovation of School / College / Polytechnic Building / Staff Quarters.

4) Assistance to the Pondicherry Co-operative Sugar Mills Ltd. in the form of grant-in-aid/subsidy for the purpose of:

- a. Loan / Subsidy / Loan cum Subsidy for erection and construction of Distillery unit and expansion / Modernization of the existing mill. The moratorium period for the loan shall be 3 years and repayable with interest as per the Rules and Regulations of Government of Puducherry existing at the time of drawal of loan portion.
- b. Assistance in the form of grant for setting up of laboratory / purchase of furniture for school managed by the Pondicherry Co-operative Sugar Mills Ltd.
- c. Assistance in the form of 100% grant to the Pondicherry Co-operative Sugar Mills Ltd. for the additional cane price difference between state advised price and above state minimum price to the cane growers.
- d. Assistance in the form of 100% grant for the Enterprise resources planning to the mills, setting of computer and software.
- e. Loan to meet the working capital requirements not exceeding ₹20.00 crores per year, with a moratorium period of 3 years and repayable with interest as per the Rules and Regulation of Government of Puducherry existing at the time of drawal of loan portion.

Scheme No. 2

Sector: CO-OPERATION	Implementing Department : CO-OPERATIVE			
1. Name of the Scheme	: Scheme for Development of Human Resources, Training & Capacity Building, Publicity, Propaganda, Monitoring and Evaluation			

:

2. Objective of the Scheme

The objective of the scheme is to provide assistance to the Pondicherry State Co-operative Union in the form of grant for conduct of training programme to the officials of the Co-operative Department/members and committee members of Co-operative Societies and employees of Co-operative Societies, celebration of all India Co-operative Week to propagate the achievements of co-operation, construction of building, purchase of computers, library books and training aids and to reimburse the staff cost to the Officer / official on deputation from the Co-operative Department, approved faculty members of Co-operative College of Education and approved faculty members of Pondicherry Institute of Co-operative Management.

3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :

- i) Assistance released to Pondicherry State Co-operative Union Presentation of Tableau / Publicity and Propaganda / Advertisement / Member education / Leadership training.
- ii) Training given to 150 departmental and institutional candidates.

4. Physical Achievements for the Annual Plan 2012-13:

- Assistance was released to Pondicherry State Co-operative Union Presentation of Tableau / All India Co-operative Week Celebration / Publicity and Propaganda / Advertisement
- ii) Training was given to 50 departmental and institutional candidates.

5. Proposed Physical Targets for Annual Plan 2013-14:

- i) Assistance will be released to Pondicherry State Co-operative Union Presentation of Tableau / Co-operative Week Celebration Publicity and Propaganda / Advertisement / Member education / Leadership training.
- ii) Training will be given to 30 departmental and institutional candidates.
- 6. **Remarks** : Continuing Scheme.