

## **OTHER ADMINISTRATIVE SERVICES**

### **FIRE SERVICES**

It is proposed to modernize the fire service department by purchase of latest fire fighting equipments to cope up with the present trend.

### **ACCOUNTS & TREASURIES**

The main functions and duties of the Directorate is being the exchequer for control and custody of Government cash. Further, this Directorate is a combined treasury-cum-pay & accounts office and performs the functions of Accountant General in State Governments. It also acts as examiner of local fund accounts in respect of Municipalities and Commune Panchayats and as Superintendent of Stamps in respect of Central Stamp Depot. This Directorate effects payment to Govt. departments after pre-audit with reference to rules and regulations and other orders of Govt. of India, issue of pension payments and PPOs. Consequent on the introduction of new pension scheme, it has become necessary to strengthen the Directorate by additional man power. It is also proposed to construct additional block since the existing building is much cramped due to installation of EDP centre and preservation of records.

### **COMMERCIAL TAXES**

This department administers Puducherry Value Added Tax Act, 2007, Central Sales Tax Act, 1956 apart from the repealed Pondicherry General Sales Tax Act, 1967 and thereby collects Sales Tax, Value Added Tax and Central Sales Tax through the four Assessment Divisions and the intelligence wing. The Assessment Circles devote their activities only in rendering certain services to the assesses. The act like facilitation centre rather than enforcing the Fiscal Act due to lack of sufficient manpower. Further, there has been a spurt in the number of complaints filed by the department in various Judicial Courts for recovery of arrears. Hence, it is proposed to strengthen the department in general and enforcement wing in particular.

### **POLICE**

To modernize the police force, SIGMA Security / intelligence Cell, Bomb Detective / Disposal Squad were set up. Marine and Coastal Security wings have also been set up. To implement e-Governance Scheme in Police Department, computerization of all Police Stations and Offices are being done by the Crime Records Bureau. To strengthen the

communication system, POLNET project and secrecy devise system have been implemented. To strengthen the Police force, purchase of Arms & Ammunitions has been done. Action has been initiated for creation of 1274 nos. of posts under various categories for setting up of various units in Police Department, Puducherry.

## **REVENUE**

Subsequent to the reorganization and present increased activities of the department, it is proposed to create additional posts during the Twelfth Plan. Further, consequent on creation of new District for Karaikal, separate Election Cells are proposed to be created with sufficient posts at Puducherry and Karaikal. Based on the Thane experience, the Revenue Department has taken up Risk and Vulnerability mapping in Puducherry and Karaikal through a Consultant and a GIS application namely 'Puducherry Decision Support System' has been successfully implemented. National Disaster Response Force carried out an exercise to familiarize students and public in 12 places. The operationalisation of VHF sets has been taken up so as to ensure effective successful last mile connectivity during disasters.

A Centrally Sponsored Scheme namely "National Land Records Modernisation Programme" has been taken up with Government of India assistance. This will bring the departments of Survey and Land Records, Registration and Revenue under one-roof by connecting them electronically in order to achieve a comprehensive, transparent and modern land record management system. This programme on completion will achieve the registration of immovable property on real time basis in the revenue records and patta copy can be issued across the counter at the firka level. e-stamping method has been introduced since July, 2012 in the Sub-Registry Office, Puducherry as a pioneer project replacing the existing system. As the e-stamping system gained the support of the public, it has been extended to Sub-registries of Villianur, Oulgaret, Bahour and Thirukkanur from December, 2012. The Sub-registries in the Karaikal, Mahe and Yanam regions will also be covered before the end of March 2013.

## **HINDU RELIGIOUS INSTITUTIONS & WAKE**

Considering the demand of the local residence / devotees, the Government extends financial assistance as one time grant in two instalments for attending renovation / special repair works to non purview temples. Besides, grant is being extended to purview temples so as to attend renovation / repair works for refurbishing the temple and consecrating kumbabishegam with agama principles. Financial assistance is also extended to temples

having poor resources for performance of Oru Oru Kala Pooja. There are presently 58 registered Wakf Institutions / Mosques situated in various regions and coming under the direct control of the Puducherry Wakf Board. These registered Wakf Institutions / Mosques are released grant through Puducherry Wakf Board for carrying out renovation repair works. In order to provide minimum social security to the retired old temple priests/ulemas financial assistance is provided

## **PERSONNEL & ADMINISTRATIVE REFORMS WING**

Administrative Reforms Wing is organising various training programmes to various categories of Government officials / staff in order to familiarize with the latest rules and regulations. The training programmes are organized with the assistance of ISTM, New Delhi and local resource persons.

## **JAIL**

According to Model Prison Manual, modernization of prison have to be taken up by providing more number of equipments related to security, workshop and hospital. Construction of Phase II will be taken up for providing essential infrastructure facilities. Prison officials will be trained to handle the prison duty effectively. Installation of equipments like CCTV to improve security and surveillance of the inmates is being undertaken.

## **LEGISLATIVE ASSEMBLY SECRETARIAT**

This Secretariat is expected to cater to the multifarious requirements of the Members of the Legislative Assembly with a view to rendering them timely assistance in the discharge of the Legislative functions. The Officers and staff are entrusted with duties of assisting the Speaker, Deputy Speaker and Members of the Assembly in discharge of their duties.

There is a proposal for construction of Legislative Assembly complex and the Chief Secretariat in the site presently occupied by Agricultural Market Committee land, Regulated Market Committee shed and the adjoining private lands including Muruga Theatre and Raja Traders, etc. For this purpose, the site selection committee under the chairpersonship of Chief Secretary had inspected the site and it is proposed to acquire private patta lands to the extent of 2 Ha. 93A 39C for which the total tentative cost for land acquisition is about ₹ 71crores.

## **OFFICE OF THE COUNCIL OF MINISTERS**

As the functions of the Office of the Council of Ministers under various portfolios are multifarious and it goes on increasing day by day the present staff strength are not sufficient to bear with the workload. Hence, in order to strengthen the staff position, it is felt necessary to create some additional posts so as to cope up with the increased work load.

### **LAW**

It is proposed to strengthen the department by creation of posts and purchase of computers and office equipments.

### **JUDICIAL**

It is proposed to construct Utility Block in Phase-II and six judicial officers quarters at Lawspet. The existing computers and accessories will be replaced.

## OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE SERVICES

No. of Schemes : 18

Department : 1. FIRE SERVICE  
2. ACCOUNTS & TREASURIES  
3. COMMERCIAL TAXES  
4. POLICE  
5. REVENUE  
6. HINDU RELIGIOUS INSTITUTIONS & WAKF  
7. PERSONNEL & ADMINISTRATIVE REFORMS WING  
8. JAIL  
9. LEGISLATIVE ASSEMBLY SECRETARIAT  
10. O/o THE COUNCIL OF MINISTERS  
11. LAW  
12. JUDICIAL

(₹ in lakh)

Eleventh Plan 2007-12 Actual Expenditure	:	23574.53
Annual Plan 2011-12 Actual Expenditure	:	2644.45
Annual Plan 2012-13 Approved Outlay	:	83385.03
Annual Plan 2012-13 Revised Outlay	:	2814.73
Annual Plan 2013-14 Proposed Outlay	:	14124.20

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Plan 2007-12	Annual Plan 2011-12	Annual Plan 2012-13		Annual Plan 2013-14	
		Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>FIRE SERVICE</b>							
1.	Modernisation of Fire Service	1693.51	447.97	532.64	408.79	726.00	200.00
<b>ACCOUNTS &amp; TREASURIES</b>							
2.	Strengthening of Directorate of Accounts & Treasuries	523.44	106.91	126.65	96.56	101.32	--

Sl. No.	Name of the Scheme	Eleventh Plan 2007-12	Annual Plan 2011-12	Annual Plan 2012-13		Annual Plan 2013-14	Of which capital content
		Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
<b>COMMERCIAL TAXES</b>							
3.	Monitoring and support services for generating resources enforcement of VAT	445.80	89.15	106.53	111.49	112.72	--
<b>POLICE</b>							
4.	Modernisation of Police force	4788.68	1230.84	1395.83	1442.52	1449.96	--
5.	Setting up of Forensic Science Laboratory	31.01	--	0.04	--	0.04	--
	<b>Sub Total</b>	<b>4819.69</b>	<b>1230.84</b>	<b>1395.87</b>	<b>1442.52</b>	<b>1450.00</b>	<b>--</b>
<b>REVENUE</b>							
6.	Modernisation of Revenue Administration & Disaster Management	956.74	208.07	309.58	241.04	854.66*	400.00
7.	Coastal Disaster Risk Reduction Project (EAP)	13182.00 #	--	80000.00 @	--	10000.00##	--
8.	Scheme for vulnerability reduction of coastal communities	--	--	10.00	--	1.00	--
	<b>Sub Total</b>	<b>14138.74</b>	<b>208.07</b>	<b>80319.58</b>	<b>241.04</b>	<b>10855.66</b>	<b>400.00</b>
<b>HINDU RELIGIOUS INSTITUTIONS &amp; WAKF</b>							
9.	Financial assistance to religious institutions for renovation / grant to renowned temples for renovation / assistance under Oru Kala Pooja	515.77	142.67	200.00	170.79	177.60	--

Sl. No.	Name of the Scheme	Eleventh Plan 2007-12	Annual Plan 2011-12	Annual Plan 2012-13		Annual Plan 2013-14	Of which capital content
		Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
10.	Renovation and repairs of Mosques / payment of Ulema pension	154.81	80.81	25.00	0.60	18.40	--
11.	Strengthening of Hindu Religious Institutions	4.41	--	25.00	1.54	4.00	--
	<b>Sub Total</b>	<b>674.99</b>	<b>223.48</b>	<b>250.00</b>	<b>172.93</b>	<b>200.00</b>	<b>--</b>
<b>PERSONNEL &amp; ADMINISTRATIVE REFORMS WING</b>							
12.	Strengthening of Personnel and Administrative Reforms Wing	36.61	3.09	10.50	3.45	18.00	--
13.	Implementation of RTI Act 2005	3.56	--	2.00	--	2.00	--
	<b>Sub Total</b>	<b>40.17</b>	<b>3.09</b>	<b>12.50</b>	<b>3.45</b>	<b>20.00</b>	<b>--</b>
<b>JAIL</b>							
14.	Strengthening of Jail Administration	706.49	198.92	436.73	155.64	349.38	160.00
<b>LEGISLATIVE ASSEMBLY SECRETARIAT</b>							
15.	Strengthening of Legislative Assembly Secretariat	215.17	62.06	76.94	70.26	180.00	50.00
<b>OFFICE OF THE COUNCIL OF MINISTERS</b>							
16.	Strengthening of O/o the Council of Ministers.	160.92	32.98	40.24	38.28	52.24	--

Sl. No.	Name of the Scheme	Eleventh Plan 2007-12	Annual Plan 2011-12	Annual Plan 2012-13		Annual Plan 2013-14	Of which capital content
		Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
<b>LAW</b>							
17.	Strengthening of Law Department	30.75	0.99	10.00	7.88	15.00	--
<b>JUDICIAL</b>							
18.	Strengthening of Courts	124.86	39.99	77.35	65.89	61.88	--
<b>Total</b>		<b>23574.53</b>	<b>2644.45</b>	<b>83385.03</b>	<b>2814.73</b>	<b>14124.20</b>	<b>810.00</b>

\* Inclusive of ₹ 400.00 lakh under negotiated loan.

# Expdr. relating to Tsunami Emergency Reconstruction Project.

@ Outlay relating to long term restoration measures for Post-Thane.

## Outlay relating to the proposed Coastal Disaster Risk Reduction Project.





## Scheme No. 2

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : ACCOUNTS & TREASURIES

**1. Name of the Scheme** : Strengthening of Directorate of Accounts Treasuries.

**2. Objective of the Scheme** :

To strengthen the existing Directorate to commensurate with the requirements of other departments for effective implementation of their schemes.

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

Maintenance of posts, purchase of additional Computers and printers etc.

**4. Physical Achievements for the Annual Plan 2012-13:**

Maintenance of posts, purchase of additional Computers and printers etc.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

i) Additional computers and accessories will be purchased.

ii) Additional block will be constructed.

**6. Remarks** : Continuing Scheme

## Scheme No. 3

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : COMMERCIAL TAXES

**1. Name of the Scheme** : Monitoring and Support Services for generating resources and enforcement of VAT

**2. Objective of the Scheme** :

Collection of Tax under the Puducherry Value Added Tax Act 2007 and Central Sales Tax Act, 1956

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

An amount of ₹2,530 crores and ₹1,039.73 crores collected as tax revenue under State Collection and CST Act 1956 respectively.

**4. Physical Achievements for the Annual Plan 2012-13:**

An amount of ₹.965 crores and ₹.300 crores were collected as tax revenue under PVAT Act 2007 and CST Act 1956 respectively.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

It is proposed to earmark ₹ 1060 crores under state collection.

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : POLICE

**1. Name of the Scheme :** Modernisation of Police Force

**2. Objective of the Scheme :**

The objective of the scheme is to modernize the Police Force.

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

- i) Tear gas ammunitions, 50 nos. of 9mm pistols, 30 nos. of carbine and cartridges purchased.
- ii) Clothing & equipments purchased for Police personnel
- iii) Computers and accessories purchased.
- iv) Acquisition of land for approach road at Sedarapet Outpost done.

**4. Physical Achievements for the Annual Plan 2012-13:**

- i) Computers and computer consumables etc. were purchased.
- ii) Pistol 9 mm 50 nos. cartridges 7.62 mm blank 10,000 nos. were purchased.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

- i) Computers and accessories will be purchased.
- ii) Arms & ammunitions will be purchased.

**6. Remarks :** Continuing Scheme

**Scheme No. 5**

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : POLICE

**1. Name of the Scheme :** Setting up of Forensic Science Laboratory

**2. Objective of the Scheme :**

For quick analytical result, a Forensic Science Laboratory is proposed to be set up in Police Department, Puducherry.

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) : Nil**

**4. Physical Achievements for the Annual Plan 2012-13: Nil**

**5. Proposed Physical Targets for Annual Plan 2013-14:**

Token provision.

**6. Remarks : Continuing Scheme**

**Scheme No. 6**

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : REVENUE & DISASTER MANAGEMENT

**1. Name of the Scheme : Modernization of Revenue Administration and Disaster Management.**

**2. Objective of the Scheme :**

To modernize the Revenue District Administration by providing better infrastructure facilities with sufficient manpower and to implement various Disaster Management Acts/Rules. To modernize the Registration Department with computerization of Registration Process christened as "e-Patharam".

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

- i) Computers and accessories purchased.
- ii) Financial assistance given to Project Implementation Agency

**4. Physical Achievements for the Annual Plan 2012-13:**

- i) Registration department was modernised.
- ii) Computers and accessories were purchased.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

- i) Registration department will be modernised.
- ii) Computers and accessories will be purchased.

**6. Remarks : Continuing Scheme**

## Scheme No. 7

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : REVENUE & DISASTER MANAGEMENT

1. **Name of the Scheme** : Coastal Disaster Risk Reduction Project (EAP)

2. **Objective of the Scheme** :

To meet the expenses for mitigation of disaster, operating cost and emergency response, relief and rehabilitation in the wake of disaster.

3. **Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

Variety of initiative measures undertaken to mitigate disaster risk in UT of Puducherry.

4. **Physical Achievements for the Annual Plan 2012-13:**

Variety of initiative measures were undertaken to mitigate disaster risk in UT of Puducherry.

5. **Proposed Physical Targets for Annual Plan 2013-14:**

- i) Variety of initiative measures will be undertaken to mitigate disaster risk in UT of Puducherry.
- ii) Six nos. of VSAT will be installed at Puducherry (3 Nos) , Karaikal, Mahe and Yanam.
- iii) 16 nos. of Walkie Talkie will be provided for ESF leaders and revenue officials.
- iv) 4 nos. of automatic weather station will be commissioned.
- v) 6 nos. Satellite phone, machinery and equipments were purchased.

6. **Remarks** : Continuing Scheme

## Scheme No. 8

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : REVENUE & DISASTER MANAGEMENT

1. **Name of the Scheme** : Scheme for vulnerability reduction of coastal communities

**2. Objective of the Scheme :**

Granting of financial assistance to Project Implementation Agency for undertaking tsunami reworks. Payment of cash compensation to affected people during heavy rains. Implementation of post repairs and restoration of damages during Thane.

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

Cash compensation given to affected people during heavy rains. Restoration of damages caused by Thane cyclone.

**4. Physical Achievements for the Annual Plan 2012-13:**

Cash compensation was given to affected people during heavy rains.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

Cash compensation will be given affected people during heavy rains.

**6. Remarks :** Continuing Scheme

**Scheme No. 9**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing : HINDU RELIGIOUS Department : INSTITUTIONS & WAKF

**1. Name of the Scheme :** Financial assistance to religious institutions for renovation / grant to renowned temples for renovation / assistance under Oru Kala Pooja

**2. Objective of the Scheme :**

Financial assistance is being extended for carrying out renovation and repairs to the temples. Further, assistance is extended to temples having poor resources for performance of Oru Kala Pooja

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

- i) 215 non-purview temples given financial assistance.
- ii) 174 new temples brought under Oru Kala Pooja

**4. Physical Achievements for the Annual Plan 2012-13:**

- i) 25 temples were granted financial assistance.

- ii) Grants were sanctioned to renowned purview temple viz. Sri Thirukameswarar Devasthanam, Villianur, and Sri Kasi Viswanathar Devasthanam, Thirukanji, Villianur, for carrying out renovation and repairs.
- iii) 24 new temples sanctioned assistance under Oru Kala Pooja.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

- i) Financial assistance will be released to 40 non purview temples.
- ii) 36 new temples will be covered under Oru Kala Pooja.

**6. Remarks :** Continuing Scheme

**Scheme No. 10**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing : HINDU RELIGIOUS  
Department : INSTITUTIONS &  
WAKF

**1. Name of the Scheme :** Renovation and repairs of mosques and payment of Ulema pension.

**2. Objective of the Scheme :**

To release financial assistance to Wakf Board for renovation / repairs of mosques. Pension will be given to Ulemas who are retired and old.

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

- i) Grants released to Puducherry Wakf Board for renovation and repairs to six mosques.
- ii) Pension released to five Ulemas.

**4. Physical Achievements for the Annual Plan 2012-13:**

Grants were released to Puducherry Wakf Board for renovation and repairs to six mosques.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

- i) Grants will be released to Puducherry Wakf Board for renovation and repairs to mosques.
- ii) Pension will be released to Ulemas.

**6. Remarks :** Continuing Scheme

## Scheme No. 11

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing : HINDU RELIGIOUS  
Department : INSTITUTIONS &  
WAKF

1. **Name of the Scheme** : Strengthening of Hindu Religious Institutions

2. **Objective of the Scheme** :

To construct office building for the Directorate. Opening of branch office at Karaikal. Creation of new posts under internal audit wing for monitoring accounts of the temples.

3. **Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

Funds released to Project Implementing Agency (PIA) for construction of a separate floor for accommodating Office of the Hindu Religious Institutions.

4. **Physical Achievements for the Annual Plan 2012-13:** Nil

5. **Proposed Physical Targets for Annual Plan 2013-14:**

- i) Branch office at Karaikal will be opened.
- ii) Creation of posts for Internal Audit Wing.

6. **Remarks** : Continuing Scheme

## Scheme No. 12

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing : PERSONNEL &  
Department : ADMINISTRATIVE  
REFORMS WING

1. **Name of the Scheme** : Strengthening of Personnel & Administrative Reforms Wing

2. **Objective of the Scheme** :

Conduct of training programmes to the officials of UT of Puducherry.

3. **Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

- i) Training classes to the newly recruited LDC's
- ii) Naturopathy classes
- iii) Behavioural Skills and Public Relations
- iv) Maintenance of Reservation Roster for SC/ST & OBC.



- v) Financial Rules including Pension and Retirement Benefits
- vi) Vigilance and Disciplinary Proceedings.
- vii) Professional Development Workshop to the Stenographers.
- viii) Techniques of Material Management to the Storekeeping personnel.
- ix) Office and Accounts Procedure and Record Management.
- x) MACP scheme to the Superintendent / Assistants
- xi) Coaching classes to the eligible SC officials appearing for Account Test (Higher).

**4. Physical Achievements for the Annual Plan 2012-13:**

- i) Two days training programme conducted on “Tendering Process” to the Officers of Karaikal region.
- ii) Two days training programme conducted on “Vigilance and disciplinary proceedings to the Officers of Yanam region.
- iii) Three days training programme conducted on Reservation in services for SC / ST / OBC to the Officers of Govt. of Puducherry.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

- i) Professional Development programme will be conducted to the Stenographers.
- ii) Training programme will be conducted to the newly recruited LDC & UDCs.
- iii) Training programme on Financial Rule including Pension & Retirement benefits, establishment rules including Reservation in Service, Behavioural skills and Public Relations will be conducted.
- iv) Training programme will be conducted to the Pondicherry Civil Service Officers of this Administration.
- v) Office Management including Office Procedure, Noting & Drafting and Record Management will be conducted

**6. Remarks :** Continuing Scheme

**Scheme No. 13**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING

**1. Name of the Scheme :** Implementation of Right to Information Act, 2005.

**2. Objective of the Scheme :**

Conduct of training programme to the PIO's / FAA appointed under the provision of RTI Act, 2005.

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

- i) Training programme on RTI Act 2005 / Seminar on RTI Act
- ii) RTI week celebrated.

**4. Physical Achievements for the Annual Plan 2012-13:**

Training programme on RTI Act, 2005. was conducted

**5. Proposed Physical Targets for Annual Plan 2013-14:**

Training programme on RTI Act 2005 will be conducted

**6. Remarks : Continuing Scheme**

**Scheme No. 14**

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : JAIL

**1. Name of the Scheme : Strengthening of Jail Administration**

**2. Objective of the Scheme :**

Improvements and strengthening of Jail and maintenance of existing posts.

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

3 nos. of Jammer and metal detector installed

**4. Physical Achievements for the Annual Plan 2012-13:**

Installation of CCTV was done.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

Machinery and equipments will be purchased.

**6. Remarks : Continuing Scheme**

**Scheme No. 15**

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : LEGISLATIVE ASSEMBLY SECRETARIAT

**1. Name of the Scheme : Strengthening of Legislative Assembly Secretariat.**

**2. Objective of the Scheme :**

To strengthen the Legislative Assembly Secretariat by creation of new posts. In order to construct a new Legislative Assembly Complex, the site selection committee had inspected the proposed site which comprises of Govt. land belonging to Agriculture department to the extent of 3.32.81 Ha. and private patta land to the extent of 2.93.39 Ha. The total tentative cost of land acquisition estimated by Revenue department is ₹71 crore.

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

27 posts of Watch and Ward filled.

**4. Physical Achievements for the Annual Plan 2012-13:**

Maintenance of posts.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

Acquisition of land for construction of Legislative Assembly Complex and the Chief Secretariat will be done.

**6. Remarks : Continuing Scheme**

**Scheme No. 16**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : OFFICE THE COUNCIL OF MINISTERS

**1. Name of the Scheme : Strengthening of Office of the Council of Ministers**

**2. Objective of the Scheme :**

Necessary posts will be created to cope up with the increased work.

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

Creation of necessary functional posts.

**4. Physical Achievements for the Annual Plan 2012-13:**

Creation of necessary functional posts.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

Creation of necessary functional posts.

**6. Remarks : Continuing Scheme**

## Scheme No. 17

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department : LAW

1. **Name of the Scheme** : Strengthening of Law Department

2. **Objective of the Scheme** :

To strengthen the Law Department by creating necessary posts.

3. **Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

Purchase of Computers, furniture. To reduce pendency of cases before High Court, Madras the additional Law Officers were appointed to defend the case before High Court, Madras on behalf of Govt. of Puducherry.

4. **Physical Achievements for the Annual Plan 2012-13:**

Creation of necessary functional posts for Law and Prosecution Departments.

5. **Proposed Physical Targets for Annual Plan 2013-14:**

Creation of necessary functional posts.

6. **Remarks** : Continuing Scheme

## Scheme No. 18

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department : JUDICIAL

1. **Name of the Scheme** : Strengthening of Courts.

2. **Objective of the Scheme** :

To provide infrastructural facilities to the Judiciary and to strengthen the courts.

3. **Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

Construction of New Court Complex at Swadeshi Cotton Mill Complex, Cuddalore Road, Puducherry completed.

**4. Physical Achievements for the Annual Plan 2012-13:**

Construction of Utility Block in Phase-II Work. Construction of Six Judicial Officers Quarters at Lawspet.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

Construction of Utility Block in Phase-II Work. Construction of Six Judicial Officers Quarters at Lawspet.

**6. Remarks** : Continuing Scheme