

## **PUBLIC WORKS**

It is proposed to construct buildings for various offices which are housed in private rental buildings in a phased manner based on priorities. Apart from this, improvements and maintenance of all Government buildings are undertaken. Construction of Jail at Kalapet and Court Complex were completed during the Eleventh Plan period. It is proposed to provide various infrastructure facilities for the Regional Administrative Offices and Civil Stations located in outlying regions. Construction of office building for Members of Legislative Assembly at various constituencies will be taken up. It is also proposed to strengthen the Public Works Department.

## OUTLAY AT A GLANCE

Sector : PUBLIC WORKS

No. of Schemes : 2

Department : PUBLIC WORKS

(₹ in lakh)

Eleventh Plan 2007-12 Actual Expenditure	:	20273.69
Annual Plan 2011-12 Actual Expenditure	:	4600.13
Annual Plan 2012-13 Approved Outlay	:	2681.59
Annual Plan 2012-13 Revised Outlay	:	5038.22
Annual Plan 2013-14 Proposed Outlay	:	5267.81

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Plan 2007-12	Annual Plan 2011-12	Annual Plan 2012-13		Annual Plan 2013-14	Of which capital content
		Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Construction / maintenance of Govt. buildings.	8196.07	939.34	1341.50	934.07	851.41	737.43
2.	Strengthening of Public Works Department	12077.62	3660.79	1340.09	4104.15	4416.40	--
<b>Total</b>		<b>20273.69</b>	<b>4600.13</b>	<b>2681.59</b>	<b>5038.22</b>	<b>5267.81</b>	<b>737.43</b>

## Scheme No. 1

Sector : PUBLIC WORKS

Implementing  
Department : PUBLIC WORKS

**1. Name of the Scheme** : Construction / maintenance of Government buildings

**2. Objective of the Scheme** :

The objective of the scheme is to construct permanent and pucca buildings for Government offices which are housed in private buildings into own premises and to maintain the existing office buildings.

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

- i) Construction of buildings for various Offices – 30 nos. of works completed.
- ii) Improvements and maintenance of Government Offices – 58 works completed.
- iii) Improvements and strengthening of the Office of the REO of the outlying regions – 9 works completed.
- iv) Renovation of Memorials Buildings – 4 nos. of works completed.
- v) Construction of Block Development Offices – 7 nos. of works completed.
- vi) Construction of State Election Office – 100 nos. of works completed.
- vii) Constructions of VAO Offices – 10 nos. of works completed.
- viii) Constructions of Court Complex – 30 nos. of works completed.
- ix) Construction of Jail / Prison – 36 nos. of works completed.
- x) Construction of MLA Office – 4 nos. of works completed.
- xi) Construction and improvements of IAS Quarters – 2 nos. of Quarters completed.

**4. Physical Achievements for the Annual Plan 2012-13:**

- i) Construction of buildings for various Offices – 7 nos. of works completed.
- ii) Improvements and maintenance of Government Offices – 14 works completed.
- iii) Improvements and strengthening of the Office of the REO of the outlying regions – 4 works completed.
- iv) Construction of Block Development Offices – 5 nos. of works completed.
- v) Construction of State Election Office – 30 nos. of works completed.
- vi) Constructions of VAO Offices – 4 nos. of works completed.

- vii) Constructions of Court Complex –7 nos. of works completed.
- viii) Construction of Jail / Prison –7 nos. of works completed.
- ix) Construction and improvements of IAS Quarters completed.
- x) Improvements and maintenance of Government Branch Press – 7 nos. of works completed.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

- i) Improvements to the Office of the Hon’ble Ministers – 5 nos. of works will be completed.
- ii) Construction of buildings for various Offices – 6 nos. of work will be completed.
- iii) Improvements and Maintenance of Legislative Assembly Complex – 5 nos. of works will be completed.
- iv) Renovations of buildings of various Public Work Divisional Offices – 25 nos. of works will be completed.
- v) Special repairs to Jawan Bhavan Buildings – 5 nos. of works will be completed
- vi) Improvements and maintenance of Government Offices – 10 works will be completed.
- vii) Improvements and strengthening of the Office of the REO of the outlying regions – 3 works will be completed.
- viii) Construction of Block Development Offices – 7 Nos. of works will be completed.
- ix) Constructions of VAO Offices – 5 nos. of works will be completed.
- x) Constructions of Court Complex –17 nos. of works will be completed.
- xi) Construction of Jail / Prison –3 nos. of works will be completed.
- xii) Improvements and maintenance of Government Central Press – 5 nos. of works will be completed.

**6. Remarks** : Continuing Scheme

**Scheme No. 2**

Sector : PUBLIC WORKS

Implementing  
Department : PUBLIC WORKS

**1. Name of the Scheme** : Strengthening of Public Works Department

**2. Objective of the Scheme** :

The objective of the scheme is to strengthen the department with provision of adequate computer facilities by purchasing of computers and accessories.

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

- i) Computers and accessories /office equipments and machineries purchased.
- ii) Two wheelers and four wheelers for various divisions purchased.
- iii) Technical/non-technical posts for internal audit unit and electrical divisions created.

**4. Physical Achievements for the Annual Plan 2012-13:**

- i) Computers and accessories/ office equipments and machineries were purchased.
- ii) Two wheelers and four wheelers for various divisions were purchased.

**5. Proposed Physical Targets for Annual Plan 2013-14:**

- i) Strengthening of department with provision of adequate computer facilities will be done.
- ii) Computers and accessories / office equipments will be purchased.
- iii) Two wheelers and four wheelers for various divisions will be purchased.

**6. Remarks** : Continuing Scheme