

STATIONERY & PRINTING

This department has taken effective steps to computerize the entire activities and as a major step, the work flow management (IMPRESS) on e-platform is under effective implementation. Printing of budget materials, note books for free distribution to the students, Election materials, C&AG Report, Annual Reports, Common Question papers. Publication of Government Gazette, Printing of Diary and Calendars are some of the important activities of this department. Construction of permanent building for Govt. Branch Press, Mettupalayam will be taken up. Government Offset Printing Units at Karaikal and Mahe will be strengthened by purchase of machinery equipments for development of Printing Technology.

OUTLAY AT A GLANCE

Sector : STATIONERY & PRINTING

No. of Scheme : 1

Department : STATIONERY & PRINTING

(₹ in lakh)

Eleventh Plan 2007-12 Actual Expenditure	:	1754.70
Annual Plan 2011-12 Actual Expenditure	:	515.64
Annual Plan 2012-13 Approved Outlay	:	550.00
Annual Plan 2012-13 Revised Outlay	:	653.00
Annual Plan 2013-14 Proposed Outlay	:	650.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Plan 2007-12	Annual Plan 2011-12	Annual Plan 2012-13		Annual Plan 2013-14	
		Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	1754.70	515.64	550.00	653.00	650.00	254.30

Scheme No. 1

Sector : STATIONERY & PRINTING Implementing STATIONERY &
Department : Department : PRINTING

1. **Name of the Scheme** : Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe

2. **Objective of the Scheme** :

To improve the technology in printing with installation of hi-tech machineries and equipment for offset printing units, to modernize the existing plants and machinery replacing the letterpress technology, to expand facilities for undertaking printing needs of the department / Govt. undertakings / local bodies, to re-organise the Presses for improving efficiency in human resource, to complete office automation and work plan management through LAN, WAN, VPN connectivity.

3. **Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

- i) Purchase of machinery for Govt. Press at Puducherry, branch Press at Karaikal & Mahe.
- ii) Single colour Sheet fed Offset Printing Machine – 2 No.
- iii) Fully Automatic Cutting Machine – 1 No.
(Government Branch Press, Mettupalayam)
- iv) Perfect Binding Machine – 6 clamp – 1 No.
- v) Purchase of four wheeler & two wheeler – 6 Nos.
(Directorate & Government Branch Press, Karaikal)

4. **Physical Achievements for the Annual Plan 2012-13:**

Machineries viz. fully automatic paper cutting machine, five clamp perfect binding machine, web ruling machine, dampener roller washing machine & single colour offset machine were procured.

5. **Proposed Physical Targets for Annual Plan 2013-14:**

- i) Machineries viz. dampener roller washing machine, single colour sheetfed offset printing machine, digital colour printer, fully automatic paper folding machine, lamination machine, digital copy printer 2 colour, fully automatic envelope making machine will be purchased.
- ii) 4 nos. of two wheelers will be purchased.
- iii) Permanent building for Govt. Branch Press, Mettupalayam, Puducherry will be constructed.
- iv) Business forms convertor, Knife grinding machine and fourhead wire stitching machine -3 nos. will be purchased.

6. **Remarks** : Continuing Scheme