

## **DAIRY DEVELOPMENT**

The main objectives are to obtain remunerative milk marketing and development of milk cattle to uplift the socio-economic conditions of the milk producers, to maintain an effective system of the milk and milk products at reasonable price for the consumers and to provide subsidiary occupation to farmers to supplement their income and improve their standard of living.

Under Dairy Development Sector, the Co-operative Department is supervising, controlling and assisting the Pondicherry Co-operative Milk Producers' Union, Karaikal Co-operative Milk Producers' Union, Yanam Co-operative Milk Producers' Society and 120 Primary Co-operative Milk Producers Societies.

## OUTLAY AT A GLANCE

Sector : DAIRY

No. of Scheme : 1

Department : CO-OPERATIVE

(₹ in lakh)

Eleventh Plan 2007-12 Actual Expenditure	:	2064.19
Annual Plan 2011-12 Actual Expenditure	:	50.00
Annual Plan 2012-13 Approved Outlay	:	525.00
Annual Plan 2012-13 Revised Outlay	:	--
Annual Plan 2013-14 Proposed Outlay	:	400.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Plan 2007-12	Annual Plan 2011-12	Annual Plan 2012-13		Annual Plan 2013-14	Of which Capital content
		Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Investment Assistance to Diary Co-operatives for business expansion, new business activities and better performance	2064.19	50.00	525.00	--	400.00	--

**Scheme No. 1**

Sector : DAIRY

Implementing Department : CO-OPERATIVE

**1. Name of the Scheme** : Investment Assistance to Dairy Co-operatives for business expansion, new business activities and better performance

**2. Objective of the Scheme** :

To provide financial assistance to Pondicherry Co-operative Milk Producers' Union (PCMPU), Karaikal Co-operative Milk Producers' Union (KCMPU) and Primaries.

**3. Actual Physical Achievements during Eleventh Five Year Plan (2007-12) :**

- i) Assistance released to Pondicherry Co-operative Milk Producers' Union.
- ii) Assistance released to Karaikal Co-operative Milk Producers' Union Primaries.

**4. Physical Achievements for the Annual Plan 2012-13:** Nil

**5. Proposed Physical Targets for Annual Plan 2013-14:**

Assistance will be released to PCMPU, KCMPU and 50 Co-operative Milk Producers' Societies

**6. Remarks** : Continuing Scheme.

**PATTERN OF ASSISTANCE:**

Sl. No.	Particulars	Existing Pattern	Revised Pattern
1.	Strengthening of Dairy Plant	75% Grant and 25% Loan	100% Grant
2.	Purchase of Milch Cow by members of Self Help Group / Dairy Co-operatives	75% of cost of the animal subject to maximum of ₹.12000/- per animal - Grant	75% of cost of the animal subject to maximum of ₹12000/- per animal – Grant
3.	Establishment of Bulk Milk Cooler / New Cattle Feed Plant and purchase of insulated Tanker (Merged)	75% Grant and 25% Loan	75% Grant and 25% Loan

Sl. No.	Particulars	Existing Pattern	Revised Pattern
4.	Promotion of Heifer Calves by the Milk producers and for packing / transportation (Merged)	100% Grant	100% Grant
5.	For construction / renovation of office building - cum milk collection yard (₹.5.00 lakhs / per society)	75% Grant and 25% Loan	75% Grant and 25% Loan
6.	For purchase of Milching machine/ Milk Tester / Weighing machine / Invertor (₹.1.00 lakh/ per society)	100% Grant	100% Grant
7.	Cattle Feed subsidy to the members of Primary Co-operative Milk Producers Societies	100% Grant	100% Grant
8.	Grant to Milk Producers during Rainy season / Lean period	---	The milk producers are required to pay ₹500/- from their milk payment @ ₹50/- for 10 months and Govt. assistance will be made @ thrice the contribution of milk producers. The entire accumulation of ₹2,000/- will be paid as assistance to milk producers for two months @ ₹1000/- per month ( October and November) or ₹2000/- during November itself. (New Pattern)
9.	Subsidy for Van rent charges incurred by Milk Societies.	---	Reimbursement of subsidy for the monthly van rent charges paid by Milk society to Bulk milk cooler through vehicle should be paid to society directly subject to a ceiling of ₹2000/- per month or the lesser amount actually paid. (New pattern)
10.	Grant for purchase of Fodder / Wheat bran	---	Financial Assistance may be provided to the member in the form of grant for purchase of Fodder / Wheat Bran subject to a maximum of ₹3,000/- per year to those who have supplied milk more than 20,000 litres during the last year. (New pattern)