

COMMUNITY DEVELOPMENT & PANCHAYATS

LOCAL ADMINISTRATION

Under this sector, an amount of ₹3200.00 lakhs has been projected for release of ₹200.00 lakh for each MLA including nominated MLAs in order to carry out the civic works in rural areas as recommended by the MLAs. An amount ₹21899.00 lakh has been projected as Tied funds for provision of Basic civic amenities and infrastructural facilities and other rural oriented developmental activities. Similarly for Village Panchayats, an amount of ₹1286.00 lakh has been provided to carry out the basic civic amenities, infrastructural facilities and other rural developmental activities. An amount of ₹425.00 lakh has been proposed to carry out the works in rural areas which would be suggested by the MLAs under the Perunthalaivar Kamarajar Village Renaissance Scheme. To supplement the revenue to Commune Panchayats and Village Panchayats, an amount of ₹965.00 lakh has been provided as untied funds. Under the Training and visit scheme, an amount of ₹6.00 lakhs has been provided for conducting of training programme to the elected representatives of Commune Panchayats and Village Panchayats after the conduct of civic election to the Commune Panchayats and Village Panchayats in the Union Territory of Puducherry.

RURAL DEVELOPMENT

The scheme Community Development programme envisages to uplift the standard of living of the rural people in general and the target group in particular and to bring forth general awareness in the modern technology in the field of Education etc. The supply of Sports Articles has helped much in encouraging rural Youths to involve themselves in various sports and cultural activities. The Department maintains 3 farms at different places in Puducherry and Karaikal regions. Nutritious fruits and vegetables are cultivated in the gardens and supplied to the Mahalir Mandrams, which run Balwadis and to the Anganwadis at free of costs. This has helped much to increase the quality of foodstuff and its protein content being provided to the poor children in Balwadis and Anganwadis. Colour TV sets are procured and supplied at free of cost every year for the establishment of Community TV Centres with the objective to promote awareness through visual media in the field of Socio-economic, education, health, environment, entertainment etc.

Under the programme, Promotion and Strengthening of Mahila / Yuvak Mandals rural women and youths are encouraged to organise themselves into groups/Association to enable them to carry on socio-economic and Community development activities such as running of balwadis, adult education centres, to get them involved in Poverty alleviation programmes and Self Employment Programmes to create and provide them infrastructure facilities to spend their leisure time in a purposeful manner including development of play field/children's park in rural areas and to give them incentive awards for the best Women and Youth /Associations. Self Help Groups are formed under Swarnajayanthi Grama Sowrozgar Yojana (SGSY) in all villages with the members of families living in Below Poverty Line. In order to encourage them to take active part in the Self Help Group (SHG) activities each woman member of the Group is sanctioned the cash incentive of ₹500/- in the form of National Savings Certificate (NSC). In the promotion of Mahila Mandals, Yuvak Mandals and SHGs, to assist the field level staff of the Department the services of Sevaks are utilised. They are also helpful in realising recovery of loans sanctioned to the members of SHG by the Banks.

DRDA

The objectives are to: (i) create employment opportunities and (ii) providing opportunities for income generating activities. The next responsibility is provision of basic necessity of human survival i.e., housing. Healthy habitation goes along with that. All these have been achieved by implementing the schemes viz., NREGA, SGSY, IAY & TSC. Employment opportunities are being created under Mahathma Gandhi National Rural Employment Guarantee Scheme and the State Government has to provide 100 days of wage employment in a year to every rural household whose adult members are willing to do unskilled manual work.

The preparative activities like training , Job card & registers printing, Issue of Job cards, Bank Accounts opening and deployment of dedicated key personnel were undertaken. The scope of this scheme and role of PRI functionaries has been ascertained. Gradually the Act is being enforced in all the 98 Gram Panchayats of Arainkuppam, Villianur and rural area of Karaikal block in both the districts of Pondicherry and Karaikal. Sufficient number of works have been identified in all the Gram Pancahays through their Gram Sabhas.

LOCAL ADMINISTRATION

ACHIEVEMENTS DURING 2007-11

- Construction of Anganwadi building at Colonypet in Ambagarathur, Thirunallar CP.
- Construction of Community Hall at Southpet in Serumavilangai, Nedungadu CP
- Provision of untied funds to Nedungadu, Neravy and Kottucherry CPs in Karaikal region
- Provision of untied funds to all the 98 Village Panchayats at the rate of ₹1.00 lakhs
- Conversion of existing street light (four feet single tube light) in to metal halide fitting stretching from Cuddalore road (Police Station) to Manavelly village in Ariankuppam Commune.
- Providing and fixing of 40 KVA / 32 KW generator set at Chinnaveerampattinam OHT in Ariankuppam Commune
- Construction of Anganwadi building at Kirumampakkam
- Fencing the Panchayat land in Utchimedu Veli.
- Construction of Anganwadi building at Soriankuppam.
- Construction of Anganwadi building at Aratchikuppam
- Construction of compound wall around the OHT at Keezsathamangalampet in Villianur Commune
- Construction of protection wall at Subbaiya nagar pet (Melaoduthurai road) at Neravy
- Construction of cremation shed and forming road to the Brahmins cremation yard at Sethur.
- Improvement to the cremation yard road Agalancannu.
- Improvement to the Mariamman koil street at Pettai (Phase-I)
- Protection work to the Nadar cremation yard at Ambagarathur.
- Agarampet, Vadamattam pipeline works, platform and specials in Melakasakudy Village in Kottucherry CP
- Reconstruction of culverts and slabs at various places at Kurumbagaram Village Panchayat
- Providing pipe line and construction stand posts in various places in All the Commune Panchayats in Puducherry Regions

- Construction of toilet block in All the Commune Panchayats in Puducherry Regions
- Construction of toilet block at Chavady street at Melakasakudy Village
- Construction of toilet block at Dr.Ambedkar Nagar in Thirunallar.
- Cleaning of garbage work will be carried out in All the Commune Panchayats in Puducherry Regions
- Cleaning of garbage work will be carried out in All the Commune Panchayats in Karaikal Regions
- Construction of storm water drain near to Ural kuttai at Thanampalayam village in Ariankuppam Commune
- Construction of drain culvert with cover slab opposite to Government school at Kirumampakkam
- Purchase of 4 Nos. of Hand Cart for solid waste management in Nedungadu Commune
- Construction of Toilet block at Manamedupet
- Construction of toilet block at Kunitchempet colony
- Construction of toilet block at Kuppam colony
- Construction of compound wall around the over head tank at Varkalodaipet
- For the councilors local area devolvment scheme an amount of ₹122.00 lakhs have been allotted
- Construction of retaining wass to the burial ground road at Ramanathapuram in Villanur Commune
- Constructin of Village Panchayat office building at Madagadipet Village, Kalitheerthalkuppam Village, Sanniyasikuppam Village, P.S.Palayam Village, Thiruvandarkoil Village, Sellipet Village in Mannadipet Commune Panchayat
- Construction of Village Panchayat Office building for Odiampet Village Panchayat at S.S.Nagar, VManavely Village Panchayat at G.N.Palayam, Sulthanpet Village Panchayat at Sulthanpet, Kottaimedu, Kannuvapet, Uruvaiyar, Thirukanchi, Mangalam, Keezsathamangalam in Villianur Commune Panchayat
- Construction of Village Panchayat Office Building for Nettapakkam Village Panchayat, Kariamanickam Village Panchayat, Pandasolanallur Village Panchayat, Karickalampakkam Village Panchayat, Embalam Village Panchayat, Maducarai (East) Village Panchayat, in Nettapakkam Commune Panchayat.

- Construction of Village Panchayat Office building at Seliamedu, kudiyruppupalayam, Kuruvinatham, Parikkalpet, Bahour(West) in Bahour Commune Panchayat
- Construction of Village Panchayat Office building at Veerampattinam Village Panchayat, Thavalakuppam Village Panchayat, Pooranankuppam Village Panchayat, Ariankuppam west Village Panchayat, in Ariankuppam Commune Panchayat
- Construction of Village Panchayat Offices at all the commune Panchayats in Karaikal Region
- Setting up of Children's park at Mandhavelithidal in Kirumampakkam
- Construction of cremation shed for Brahmins and Nadar at Thirunallar
- Re-Construction of culvert at Thiruvengadapuram in Nedungadu Commune
- Construction of Multipurpose hall in T.R.Pattinam (Phase-II)
- Construction of cultural stage at Mandakarai in Ambagarathur.
- Construction of Karumathi mandapam at Pavaikulam in T.R.Pattinam.
- Construction of Karumathi mandapam at Vellamandapam in T.R.Pattinam

LIKELY ACHIEVEMENTS DURING 2011-12

- Construction of side to the left out portion of Hospital street in Bahour.
- Construction of Karumathi shed at Chettipet village.
- Construction of drama stage at Kumarapalayam village.
- Construction of drama stage at Chettipet village.
- Construction of compound wall (balance portion) to cremation yard at Thondamanatham in Villianur Commune.
- Construction of compound wall around to burial ground at Koodapakkam (Pathukannu road) in Villianur Commune.
- Construction of Karumathi shed at Arasur in Villianur Commune
- Improvement to the burial ground road at Kutchipalayam Colony.
- Providing drainage facilities to the Slum clearance quarters at V.Manavely in Villianur Commune.
- Providing road facilities to the Karumathi shed at Odiampet in Villianur Commune.
- Providing disposal arrangement to the internal streets of Kavery nagar at Villianur in Villianur Commune.

- Providing disposal arrangements to the internal streets of Vasantham Nagar (Extension) at Villianur in Villianur Commune.

PROPOSED TARGETS FOR 2012-13

- Construction of side to the left out portion of Hospital street in Bahour.
- Construction of Karumathi shed at Chettipet village.
- Construction of drama stage at Kumarapalayam village.
- Construction of drama stage at Chettipet village.
- Construction of compound wall (balance portion) to cremation yard at Thondamanatham in Villianur Commune.
- Construction of compound wall around to burial ground at Koodapakkam (Pathukannu road) in Villianur Commune.
- Construction of Karumathi shed at Arasur in Villianur Commune
- Improvement to the burial ground road at Kutchipalayam Colony.
- Providing drainage facilities to the Slum clearance quarters at V.Manavelly in Villianur Commune.
- Providing road facilities to the Karumathi shed at Odiampet in Villianur Commune.
- Providing disposal arrangement to the internal streets of Kavery nagar at Villianur in Villianur Commune.
- Providing disposal arrangements to the internal streets of Vasantham Nagar (Extension) at Villianur in Villianur Commune.

RURAL DEVELOPMENT:

ACHIEVEMENTS DURING 2007-11

- 1,434 Mahila/Yuvak Mandals were supplied free Sports articles
- 3 farms, 36 Rural Development Centres were maintained
- Construction/spill over work of 8 Community Halls/Recreation centre/Play Field,
- 730 Mahila/Yuvak Mandals were release grant in aid
- 362 Mahila/Yuvak Mandals were issued cash awards

- 1,680 Self Help Group women members were given financial incentive awards
- 1,096 Mahila/Yuvak Mandals were given convenor allowance.
- 42 best performing Mahila/Yuvak Mandals were granted of Special incentive awards to at the rate of ₹10,000/- at Block Level and Special incentive awards to best performing Mahila/Yuvak Mandals at the rate of at ₹15,000/- at Union Territory level
- 18 health/naturopathy camps, etc. were conducted.

LIKELY ACHIEVEMENTS DURING 2011-12

- 312 TV caretakers to be engaged
- 360 Mahila/Yuvak Mandals were supplied free Sports articles
- 3 farms, 36 Rural Development Centres to be maintained
- Construction/spill over work of 8 Community Halls/Recreation centre/Play Field,
- 182 Mahila/Yuvak Mandals to be released grant in aid
- 119 Mahila/Yuvak Mandals to be issued cash awards
- 418 Self Help Group women members to be given financial incentive awards
- 290 Mahila/Yuvak Mandals to be given convenor allowance.
- 14 best performing Mahila/Yuvak Mandals were granted of Special incentive awards to at the rate of ₹10,000/- at Block Level and Special incentive awards to best performing Mahila/Yuvak Mandals at the rate of at ₹15,000/- at Union Territory level

PROPOSED TARGETS FOR 2012-13

- 312 TV caretakers will be engaged
- 1500 Mahila/Yuvak Mandals will be supplied free Sports articles
- 3 farms, 36 Rural Development Centres will be maintained
- Construction/spill over work of 5 Community Halls/Recreation centre/Play Field,
- 182 Mahila/Yuvak Mandals will be released grant in aid
- 119 Mahila/Yuvak Mandals will be issued cash awards

- 418 Self Help Group women members will be given financial incentive awards
- 290 Mahila/Yuvak Mandals will be given convener allowance.
- 14 best performing Mahila/Yuvak Mandals will be granted of Special incentive awards to at the rate of ₹10,000/- at Block Level and Special incentive awards to best performing Mahila/Yuvak Mandals at the rate of at ₹15,000/- at Union Territory level
- Separate buildings will be constructed for SHG Federations to house their activities.
- Necessary facilities will be created to impart better training to BPL families.
- Evaluation studies will be conducted for better implementation of CSS programmes.
- Non-governmental organisations will be associated to conduct social audit of CSS Programmes. Honorary social mobilisers will be appointed in each village to help better bottom up planning and convergence of CSS programmes.
- To reduce delays in payments in CSS programmes such as MGNREGA, NRLM, SGSY, TSC, separate technical wing will be created at the Block levels with state of the art technology, computer, printers and provision for speedy data transmission and necessary software, hardware required will be created.
- Creation and maintenance for the office of Ombudsman under MGNREGA will be strengthened.
- The linkage between UIDAI and MGNREGA will be strengthened. The focus will be on credible and sustained studies and evaluation of CSS programmes, speeding up of IT applications for real time monitoring, deployment of professional human resources to create enduring outcomes, Better social audit and grievance redressal.
- Baseline surveys will be conducted to estimate poverty, sanitation, and housing. IEC activities under TSC will be undertaken.

DRDA

ACHIEVEMENTS DURING 2007-11

- 827 SHGs as revolving fund and 293 SHGs as Economic Subsidy were given under Swarnajayanti Gram Swarozgar Yojana (SGSY).
- Subsidies for 219 individual toilets and 2 toilet complexes were granted under Total Sanitation Campaign Programme (TSC)
- 28.77 lakh mandays were generated under Puducherry Rural Employment Guarantee Scheme (State Share)

LIKELY ACHIEVEMENTS DURING 2011-12

- 300 SHGS to be given Revolving Fund Assistance @ of ₹ 15,000/-(Central-₹10,000 & State ₹5000/-). 250 SHGs to be given subsidy for taking up economic activities under Swarnajayanti Gram Swarozgar Yojana (SGSY).
- 136 Individual Toilets have been constructed under Total Sanitation Campaign Programme (TSC)
- Undertaking IEC activities, and imparting training to officials
- 15.50 lakh mandays to be generated.

PROPOSED TARGETS FOR 2012-13

Swarnjayanti Gram Swarozgar Yojana (SGSY)/NRLM

- SGSY has been restructured as National Rural Livelihood Mission (NRLM) and will be implemented from 2012-13. SHGs were given Revolving Fund and Subsidy for taking economic activity. Imparting training to officials/beneficiaries under NRLM. Setting up of SHG federations and bring all rural BPL into SHGs. Under NRLM the following financial assistance will be given as per the frame work of NRLM issued by GOI.
- **Formation of SHGs** – ₹10,000 per SHG to be given to NGOs/CBOs/Community coordinators/Facilitators/Animators towards group formation and development.
- **Revolving Fund (RF)** As a corpus to SHG with a minimum of ₹10,000 to a maximum of ₹15,000 per SHG. This is given to all SHGs that have not received RF earlier. SHGs with more than 70% BPL members are eligible for RF.

- **Capital subsidy (CS)** – Capital subsidy ceiling is applicable, both for members of SHGs and individual beneficiaries @ ₹15,000 per general category and ₹20,000 per SC/ST and differently abled category. The maximum amount of subsidy that an SHG is eligible for is ₹2.50 lakh. Only BPL members are eligible for individual subsidy, and, only those SHGs with more than 70% BPL members are eligible for the subsidy to SHGs.
- **Capacity building and skills training** – ₹7,500 per beneficiary – The amount available under this component is used for training and capacity building not only of the beneficiaries but also of all other stakeholders, including programme officers and staff, community professionals, concerned government officials, NGOs, PRI functionaries etc. Expenditure on exposure visits and immersion visits is also covered under this component. The skill building training here refers to member level training for self-employment and is distinct from the placement-linked skills training and the RSETI training.
- **Interest subsidy** – subsidy on interest rate above 7% per annum for all SHG loans availed from banks, based on prompt repayment. Interest subsidy is provided to SHGs for onward transmission to their members till he/she has availed a bank loan up to an amount of ₹1.00 lakh. It is expected that there will be repeat doses of financing to members in SHGs and this limit of 1.0 lakh is the cumulative loan availed by a member. The subsidy is not available on such occasions when the SHG is availing capital subsidy.
- **One time grant for corpus fund** for sustainability and effectiveness of federations – ₹10,000 for village/panchayat level federation. ₹20,000 for Block level federation. ₹1,00,000 for District level federation.
- **Administrative expenses** – 5% of the allocation, net of the component relating to skill development & placement and net of the component of RSETIs. The amount to 5% of Central release to the State and the corresponding State share.
- **Infrastructure and Marketing** – upto 20% (25% in case of north eastern states and sikkim) of the Central share and the corresponding State share of allocation i.e. the state's programme outlay.
- **Skills and placement projects and innovations** (20% of the Central allocation) – Expenditure on innovative projects should not exceed 5%; and the remaining 15% is

for placement linked skill development projects. 50% of the allocation for placement linked skill development projects (7.5% of the Central allocation) is retained at the centre for multi-state skill development projects and the balance is allocated to states to implement state specific skill development and placement projects. The States have to add the corresponding state share to the amount released to them.

Total Sanitation Campaign Programme(TSC)

- 100 Individual Toilets is proposed. Owing to the present rate of inflation in material costs, higher subsidy is being given under State Sanitation programmes, demand under TSC have completely destroyed in rural areas. Hence, it is proposed to enhance the subsidy for the construction of individual toilets i.e. provision of state incentive of ₹10000/- in addition to the Central subsidy of ₹2500/-. (i.e) a total of ₹12500/- per toilet.

DRDA Administration

- undertaking IEC activities under various schemes, to meet advertisement costs, Printing of Booklets/forms, and IT related activities.
- Imparting training to officials/beneficiaries on various schemes implemented under Community Development sector
- To meet the administrative expenses like staff salary, maintenance of vehicles, office/equipment maintenance and purchase of vehicles

4. Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)

100 days employment will be provided to rural households on demand basis. A Labour Budget amounting ₹25.00 crores capable of generating 15.00 lakh mandays is being proposed to GOI.

OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT & PANCHAYATS

No. of Schemes : 8

Department : 1. LOCAL ADMINISTRATION
2. RURAL DEVELOPMENT
3. DRDA

(₹ in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay	:	37420.73
Annual Plan 2007-10 Actual Expenditure	:	13199.38
Annual Plan 2010-11 Actual Expenditure	:	5341.46
Annual Plan 2011-12 Approved Outlay	:	6069.21
Annual Plan 2011-12 Revised Outlay	:	7615.00
Twelfth Five Year Plan 2012-17 Tentative Outlay	:	43680.00
Annual Plan 2012-13 Proposed Outlay	:	8599.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan 2011-12	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(6)	(7)

LOCAL ADMINISTRATION

1. Strengthening of Directorate of Rural Development	92.97	101.13	--	--
2. Strengthening of Vital Statistical Cell	15.62	19.00	--	--
3. MLA's Local Area Development scheme	3381.73	3300.00	--	--
4. Grant to meet the operational cost of water supply system & Rural Electrification facilities.	0.00	126.09	--	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan 2011-12	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(6)	(7)
5.	Grant for construction of Panchayat building, Community Centre and Market	132.59	850.00	--	--
6.	Grant for Integrated Development of villages of Religious Importance.	0.00	0.01	--	--
7.	Grant for Revival of burial / cremation ground	78.09	273.96	--	--
8.	Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme.	129.43	130.00	--	--
9.	Financial Assistance to commune panchayats by providing Untied funds.	140.00	200.00	--	--
10.	Financial Assistance to Village panchayats by providing Untied funds.	98.00	0.02	--	--
11.	Grant for construction of village Panchayat Offices	713.43	80.00	--	--
	Negotiated Loan	0.00	500.00	--	--
	Sub-total	4781.86	5580.21	--	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan 2011-12	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(6)	(7)

RURAL DEVELOPMENT

12.	Community Development Programme	350.46	348.30	--	--
13.	Promotion and Strengthening of Mahila / Yuvak Mandals	71.14	70.70	--	--
	Sub-total	421.60	419.00	--	--

DRDA

14.	Swarnjayanthi Gram Swarozgar Yojana (SGSY)	128.00	34.98	--	--
15.	Total Sanitation Campaign Programme	0.00	0.01	--	--
16.	DRDA Administration	10.00	35.00	--	--
17.	Puducherry Rural Employment Guarantee Scheme (NREGA)	0.00	0.01	--	--
	Sub-total	138.00	70.00	--	--

Schemes for 2012-13 and 2012-17 after Zero Based Budgeting Exercise**LOCAL ADMINISTRATION**

1.	MLAs Local Area Development Scheme	--	--	16000.00	3200.00
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(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan 2011-12	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(6)	(7)
2.	Grant-in-aid to Commune Panchayat for provision of basic civic amenities, infrastructure facilities and other rural development (Tied Funds)	--	--	10320.00	2189.00
3.	Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (tied funds)	--	--	6430.00	1286.00
4.	Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme	--	--	2125.00	425.00
5.	Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)	--	--	4825.00	965.00
6.	Training and Visit *	--	--	30.00	6.00
	Sub- total	--	--	39730.00	8071.00
	RURAL DEVELOPMENT				
7.	Community Development Programme	--	--	2900.00	433.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan 2011-12	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(6)	(7)

DRDA

8.	Providing State Share to CSS programme implemented by DRDA.	--	--	1050.00	95.00
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Total	5341.46	6069.21	43680.00	8599.00
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*** New Scheme**

Note : The number of schemes indicates with reference to Draft Annual Plan 2012-13.