#### **STATIONERY & PRINTING**

To improve the technology in printing with installation of high-tech machineries and equipments for offset printing units and to modernize the existing plant and machinery by replacing the letterpress technology. Effective Steps to computerize the entire activities of the department and also as a major step, the work flow management (IMPRESS) on e-platform is under implementation.

Government Presses and offset printing unit in Govt. Presses in Puducherry, Karaikal and Mahe visualizes modernized machines and improvement in Human Resources. The scheme envisages, purchase of most modern machineries such as Offset machine and equipments, Binding Machines, etc., based on the modernization.

In the Annual Plan 2012-13, it is proposed to purchase various Hi-tech and modern printing machineries on digitalized technology to cope up with the present need to increase efficiency in augmenting productivity. This department has taken effective steps to computerize the entire activities of the department and also as a major step, the work flow management (IMPRESS) on e-platform is under effective implementation. Construction of permanent building for Govt. Branch Press, Mettupalayam will be taken up.

#### **ACHIEVEMENTS DURING 2007-11**

Machines procured and erected

(i) Digital Copy Printer	-	2 Nos.
(ii) Single Demy Single Colour Offset Printing Machine	-	2 Nos.
(iii) Automatic Strapping Machine	-	1 No.
(iv) Plate Exposing System	-	1 No.
(v) Fully Automatic Paper Cutting Machine	-	2 Nos.
(Govt. Branch Press Karaikal & Mahe)		
(vi) Fully Automatic Cutting Machine Sheet fed Offset	-	1 No.
(vii) Sheet fed Offset Printing Machine	-	1 No.
(Govt. Branch Press Karaikal)		
(viii) Two colour Offset Printing machine	-	1 No.

## LIKELY ACHIEVEMENTS DURING 2011-12

$\triangleright$	Machines proposed to procured and erected			
	(i)	Fully Automatic Cutting Machine	-	1 No.
		(Government Branch Press, Mettupalayam)		
	(ii)	Single colour Sheet fed Offset Printing Machine	-	2 Nos.
	(iii)	Fully Automatic Cutting Machine	-	1 No.
		(Government Branch Press, Mettupalayam)		
	(iv)	Perfect Binding Machine – 6 clamp	-	1 No.
	(v)	Purchase of four wheeler	-	2 Nos.
		(Directorate & Government Branch Press, Karaikal)		
	(vi)	Two wheelers	-	4 Nos.

## **PROPOSED TARGETS FOR 2012-13**

Mac	Machinery & Equipment proposed for procurement				
Purc	hase of Machineries:				
(i)	Web Ruling Machine	-	1 No.		
(ii)	Single Colour Offset Machine	-	1 No.		
(iii)	Dampener roller washing machine	-	2 Nos.		
(iv)	Fully Automatic Paper Cutting Machine	-	1 No.		
(v)	Five clamp perfect binding machine	-	1 No.		
(vi)	Two wheeler	-	4 Nos.		
	Purc (i) (ii) (iii) (iv) (v)	<ul> <li>Purchase of Machineries:</li> <li>(i) Web Ruling Machine</li> <li>(ii) Single Colour Offset Machine</li> <li>(iii) Dampener roller washing machine</li> <li>(iv) Fully Automatic Paper Cutting Machine</li> <li>(v) Five clamp perfect binding machine</li> </ul>	Purchase of Machineries:(i)Web Ruling Machine(ii)Single Colour Offset Machine(iii)Dampener roller washing machine(iv)Fully Automatic Paper Cutting Machine(v)Five clamp perfect binding machine		

### **OUTLAY AT A GLANCE**

# Sector : STATIONERY & PRINTING Department : STATIONERY & PRINTING

No. of Scheme : 1

		(₹ in lakh)
Eleventh Five Year Plan 2007-12 Approved Outlay	:	1618.05
Annual Plan 2007-10 Actual Expenditure	:	805.47
Annual Plan 2010-11 Actual Expenditure	:	433.59
Annual Plan 2011-12 Approved Outlay	:	500.00
Annual Plan 2011-12 Revised Outlay	:	516.00
Twelfth Five Year Plan 2012-17 Tentative Outlay	:	3250.00
Annual Plan 2012-13 Proposed Outlay	:	550.00

					(₹ in lakh)
Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

1. Strengthening / Expansion / 433.59 500.00 3250.00 550.00 Reorganization of Government Presses and Offset Printing Unit at Puducherry and e-governance initiatives