

SOCIAL WELFARE

The prime objective is to achieve inclusive growth. Inclusive growth aims at equitable and sustainable growth in all sectors and all sections of the society in such a way no group/area or person is left out from the development process. With the objective of promoting the educational and economic interest of the weaker sections of the people with special care, the schemes under Social Welfare Sector were formulated with emphasis on the welfare of children, aged, disabled, destitute and Senior Citizens. The voluntary organizations serving the cause of children in need of care and protection will further be encouraged and given financial assistance for their activities. Social service is rendered to the society through various schemes which are mainly oriented towards protection, welfare, rehabilitation and upliftment of the vulnerable sections of the Society, like welfare of handicapped persons, children, Senior Citizens and Correctional services are also undertaken.

ACHIEVEMENTS DURING 2007-11

- 816 PH persons were benefited under supply of Prosthetic appliances
- 312 PH persons were issue Motorised Tricycles
- Scholarship disbursed to 1,092 PH students
- Payment of transport allowance to 2,226 persons
- 258 persons have been benefited under grant of incentive for marriage between disabled and normal person
- Fuel Subsidy was given to 153 persons.
- State Award given 11 persons
- 197 persons were benefited under grant of financial incentive for the benefit of eye donor.
- Free supply of musical and sports articles to 10 PH associations
- Grant of financial assistance to 20,952 PH persons
- Distribution of free rice to 20,952 PH persons
- Distribution of sarees and dhoties to 16,120 PH persons
- Annual tour - 1020
- 616 PH persons were benefited under Insurance scheme.
- 42,160 students were distributed Bi-cycles and raincoats
- 1,310 persons were distributed Iron Box
- 98 persons were distributed Barber chairs

LIKELY ACHIEVEMENTS DURING 2011-12

- 80 PH persons are to be benefited under supply of Prosthetic appliances
- 155 PH persons are to be issued Motorised Tricycles
- Scholarship will be disbursed to 300 PH students
- Payment of transport allowance to 2,300 persons
- 60 persons will be benefited under grant of incentive for marriage between disabled and normal person
- Fuel Subsidy are to be given to 40 persons.
- State Award - 11
- 120 persons will be benefited under grant of financial incentive for the benefit of eye donor.
- Free supply of musical and sports articles to 2 PH associations
- Grant of financial assistance to 20,952 PH persons
- Distribution of free rice to 20,952 PH persons
- Distribution of sarees and dhoties to 15,580 PH persons
- Annual tour - 400
- NGO's - 1250 children
- 85,000 persons will be supplied Blankets and Chappals
- 14,500 students will be distributed Bi-cycles and raincoats
- 78 persons are to be distributed Barber chairs
- Distribution of Nadaswaram to 41 artisans
- Distributions of Thavil to 40 artisans

PROPOSED TARGETS FOR 2012-13

- 200 PH persons are proposed to supply of Prosthetic appliances
- 150 PH persons are proposed to issue Motorised Tricycles
- Scholarship will be disbursed to 320 PH students
- Payment of transport allowance to 3,000 persons
- 70 persons will be benefited under grant of incentive for marriage between disabled and normal person
- Fuel Subsidy will be given to 50 persons.
- State Award - 11

- 130 persons will be benefited under grant of financial incentive for the benefit of eye donor.
- Free supply of musical and sports articles to 2 PH associations
- Grant of financial assistance to 21,500 PH persons
- Distribution of free rice to 21,500 PH persons
- Distribution of sarees and dhoties to 16,000 PH persons
- Annual tour - 500
- NGO's - 1500 children
- 1,00,000 persons will be supplied Blankets and Chappals
- 16,000 students will be distributed Bi-cycles and raincoats
- 100 persons are to be distributed Barber chairs
- Distribution of Nadaswaram to 50 artisans
- Distributions of Thavil to 50 artisans.

OUTLAY AT A GLANCE

Sector : SOCIAL WELFARE

No. of Schemes : 5

Department : SOCIAL WELFARE

(₹ in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay	:	31905.79
Annual Plan 2007-10 Actual Expenditure	:	10171.25
Annual Plan 2010-11 Actual Expenditure	:	3794.18
Annual Plan 2011-12 Approved Outlay	:	4800.00
Annual Plan 2011-12 Revised Outlay	:	4700.00
Twelfth Five Year Plan 2012-17 Tentative Outlay	:	86228.00
Annual Plan 2012-13 Proposed Outlay	:	15537.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan 2011-12	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Strengthening of Social Welfare Department and e-Governance initiative	55.31	51.66	--	--
2.	Programme Development, Monitoring and Evaluation	16.36	16.36	--	--
3.	Homes for Handicapped	59.29	108.19	--	--
4.	Welfare Programmes for Disabled persons	2606.46	2770.16	--	--
5.	Prevention and Early Detection of Handicapped	--	0.50	--	--
6.	Homes for Juvenile Delinquents	5.58	3.60	--	--
7.	Grants to Voluntary Organisations	3.25	78.82	--	--
8.	Beggar Home	2.31	2.36	--	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan 2011-12	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
9.	Drug Abuse Prevention Programme	--	0.50	--	--
10.	Financial Assistance to the Pondicherry Corporation for the Development of Women and Handicapped Ltd.	38.47	--	--	--
11.	Free distribution of Blankets and chappals to poor senior citizens	--	150.00	--	--
12.	Resort for Aged	64.00	50.00	--	--
13.	Home for Aged and Infirm	27.64	27.06	--	--
14.	Free Distribution of Rice to poor disabled persons	313.07	570.43	--	--
15.	National Programme for the Rehabilitation of Persons with Disabilities	6.00	6.00	--	--
16.	Programme for the Development of the Backward Class people	20.21	20.10	--	--
17.	Hostel for Backward Class boys and girls	115.55	109.26	--	--
18.	Financial assistance to State Level Commission for Backward Classes	123.00	100.00	--	--
19.	Financial assistance to Pondicherry Backward class and Minorities Development Corporation	237.00	237.00	--	--
20.	Free supply of bicycle along with a raincoat to all 9 th Std. students studying in Govt./Govt. aided schools	25.96	450.00	--	--
21.	Integrated Child Protection Scheme	74.72	48.00	--	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan 2011-12	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

Schemes for 2012-13 & 2012-17 after the Zero Based Budgeting Exercise

1.	Strengthening of Social Welfare Department	--	--	450.00	84.00
2.	Welfare of aged and Senior Citizens	--	--	50055.00	9952.00
3.	Grant-in-aid	--	--	4220.00	775.00
4.	Welfare of backward class people	--	--	5500.00	655.00
5.	Welfare programme for disabled persons	--	--	26003.00	4071.00
Total		3794.18	4800.00	86228.00	15537.00

Note: The number of schemes indicates with reference to Draft Annual Plan 2012-13.