

DAIRY DEVELOPMENT

During 2012-13, as a part of 12th Five Year Plan strategy, Dairy Development Sector has three fold objectives:

- (i) to increase milk production by improving the productivity of milch cows, thereby providing remunerative prices to the farmers.
- (ii) to maintain an effective supply system of milk and milk products at reasonable price for the consumers.
- (iii) to provide subsidiary occupation to farmers to supplement their income and improve their standard of living.

In order to realize the above, Primary Cooperative Milk Producers' Societies have been organized and which have taken over the responsibility of the collection of milk from member producer. 112 Primary Cooperative milk producers societies are supplying milk by affiliating them with Pondicherry Cooperative Milk Producers' Union Ltd., Puducherry and primary co-operative milk producers' societies in the Karaikal region, and one primary cooperative milk producers' society in Yanam region are supplying milk to the Govt. Hostels, Hospitals etc.

ACHIEVEMENTS DURING 2007-11

- Assistance was given in the form of Grant-in-aid to the Pondicherry Co-operative Milk Producers' Union, Karaikal Co-operative Milk Producers' Union and 38 Primary Dairy Co-operatives.

LIKELY ACHIEVEMENTS DURING 2011-12

- It is proposed to assist to the Pondicherry Co-operative Milk Producers' Union/ Karaikal Co-operative Milk Producers' Union in the form of Grant-in-aid.

PROPOSED TARGETS FOR 2012-13

- Assistance is proposed to be given in the form of Grant-in-aid to the Pondicherry Co-operative Milk Producers' Union and 20 Primary Dairy Co-operatives.

PATTERN OF ASSISTANCE:

Sl. No.	Particulars	Pattern
1	Strengthening of Dairy plant	75% Grant and 25% Loan
2	Purchase of milk cows by members of Self Help Group	75 % of cost of the animal subject to max. of Rs.12,000/- per Animal - Grant
3	Establishment of Bulk Milk Cooler	75% Grant and 25% Loan
4	Establishment of new modern Dairy (change in pattern of assistance)	100% Grant
5	Establishment of New Cattle Feed Plant	75% Grant and 25% Loan
6	Training Programme for members/ employees	100% Grant
7	Promotion of Heifer calves by the milk producers	100% Grant
8	For packing and transportation	100% Grant
9	Purchase of insulated Tanker for clean milk Procurement	75% Grant and 25% Loan
10	Supporting price for the milk purchased @ Re.1/- per litre	100% Grant
11	For purchase of Automatic testing equipment (Rs.1.50 lakhs/per society)	100% Grant
12	For purchase of Computer (Rs.0.50 lakhs/per society)	100% Grant
13	For construction / renovation of office building-cum-Milk collection yard (Rs.5.00 lakhs/per society) (change in pattern of assistance)	75% Grant and 25% loan
14	For Share Capital Assistance	100% contribution subject to a Maximum limit of Authorised Share Capital as per Society's Bye-law
15	For purchase of Milching machine/Milko Tester/ Weighting machine/Inverter (Subject to max. Rs.1.00 lakh/per society) (change in pattern of assistance)	100% Grant
16	For purchase of chop cutters to the PCMP Union for Farmers' Income guarantee scheme @ Rs.25,000/-per farmer	100% Grant
17	Cattle Feed subsidy @ Rs.2.00 per K.G to the members of Primary Coop. Milk Producers' Societies	100% Grant

OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT

No. of Scheme : 1

Department : CO-OPERATIVE

(₹ in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay	:	10793.47
Annual Plan 2007-10 Actual Expenditure	:	1814.19
Annual Plan 2010-11 Actual Expenditure	:	200.00
Annual Plan 2011-12 Approved Outlay	:	300.00
Annual Plan 2011-12 Revised Outlay	:	300.00
Twelfth Five Year Plan 2012-17 Tentative Outlay	:	7500.00
Annual Plan 2012-13 Proposed Outlay	:	1000.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan 2011-12	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Investment Assistance to Dairy Cooperatives for Business expansion, New Business activities and better performances	200.00	300.00	7500.00	1000.00
Total		200.00	300.00	7500.00	1000.00