

## **ANIMAL HUSBANDRY**

The objectives are to have a higher level of technical and administrative set up at the head quarters as well as at the regional levels; training / extension education about the latest technical know-how in rearing livestock, feeding, breeding, management and disease control will go to the public by conducting Farmers meets and seminars; Introduction of e-Governance to maintain transparency in administration to disseminate information to public; and Veterinary Education is a continuous process, the requirement of Techno centre in the field is to be fulfilled to the latest trend.

The Livestock health delivery system is of very intensive nature. The livestock health problems are effectively tackled in a regular and routine manner by the field level institutions established at strategic points in the Union Territory. On account of this intensive health coverage by way of treatment and control, this territory is free from any major diseases/casualties in the recent past.

The proposed strategies and the focus would be : to have a higher level of technical and administrative set up, transparent administration and effective dissemination of information to public and for development of future Techno-crafts, to maintain proper health of livestock, poultry and other animals Providing qualified veterinary delivery system, prevention and control of animal and zoonotic diseases, improving productivity of animal, assisting farmers in animal production and to provide subsidiary occupation and income to farmers through animal husbandry practice.

### **ACHIEVEMENTS DURING 2007-2011**

- The milk production was 1,82,062 MTs.
- 4,360 BPL farmers were given milch animals @ 75% subsidy (Rs.9000 per animal per beneficiary)
- Cattle feed subsidy to milch animal were given to farmers @ ₹ 2/- per kg for eligible farmers(14177.67MTs)
- 1345 SC beneficiaries were provided assistance by granting 75% subsidy for sheep / goat purchase.
- 53 beneficiaries were given subsidy for setting up of Rabbit and Japanese quail unit

- 491 Unemployed youth were given assistance for purchase of Sheep / Goat (25+1) at 75% subsidy.
- 646 SC BPL farmers were given 75% subsidy for setting up of Mini Dairy (5 cows)
- 1, 444 SC agricultural labourers were given 25% subsidy for construction of cattle shed.
- 256 Health camps were conducted.
- 81 Farmers Meets were conducted and 2 educational tours were arranged
- 550 Farmers were trained in the Training Centres
- Admitted 60 students in UG and 15 students in PG every year
- Separate Hostel for Men and Women have been constructed
- Bio-Tech Centre has been established.

### **LIKELY ACHIEVEMENTS DURING 2011-12**

The milk production is expected to increase to 47,000 MTs.

- 2510 BPL farmers are to be given milch animals @ 75% subsidy
- Cattle feed subsidy to milch animal to be given to farmers @ ₹ 2/- per kg (1602 MTs)
- 408 SC beneficiaries to be provided assistance by granting 75% subsidy for purchase of Sheep / goat
- 63 Calf rally programme to be conducted
- 64 health camps to be conducted.
- 17 Farmers Meet to be conducted and 2 Seminar to be arranged
- Admitted 60 students in UG and 15 students in PG

### **PROPOSED TARGETS FOR 2012-13**

- The milk production will be increased to 48,000 MTs.
- 2000 BPL farmers will be given milch animals @ 75% subsidy
- Cattle feed subsidy to milch animal will be given to eligible farmers @ ₹ 2/- per kg (1600 MTs)
- Payment of 75% subsidy to sheep/goat purchase – 400 Nos.

- 150 SC widows will be benefited for setting up of Mini dairy (3 cows) under 100% subsidy
- 300 SC beneficiaries will be benefited for setting up of Mini dairy (3 cows) under 75% subsidy
- 64 health camps will be conducted.
- 17 Farmers Meets will be conducted
- 60 students in UG and 15 students in PG will be admitted

## OUTLAY AT A GLANCE

Sector : ANIMAL HUSBANDRY

No. of Schemes : 3

Department : ANIMAL HUSBANDRY & ANIMAL WELFARE

(₹ in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay	:	17591.08
Annual Plan 2007-10 Actual Expenditure	:	5224.67
Annual Plan 2010-11 Actual Expenditure	:	2394.65
Annual Plan 2011-12 Approved Outlay	:	3000.00
Annual Plan 2011-12 Revised Outlay	:	1817.00
Twelfth Five Year Plan 2012-17 Tentative Outlay	:	20234.55
Annual Plan 2012-13 Proposed Outlay	:	3070.98

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan 2011-12	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Animal Husbandry Administration Extension, Education, Training, Publicity & Monitoring	54.73	53.04	--	--
2.	Introduction of 'e-Governance'	7.14	5.67	--	--
3.	Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	478.00	466.51	--	--
4.	Special Livestock Breeding Programme	515.62	720.44	--	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan 2011-12	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

5.	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding crossbred jersey cows	117.37	142.25	--	--
6.	Livestock and Poultry Research and Training Centre	68.79	87.61	--	--
7.	Distribution of graded Bucks / rams to upgrade the local sheep / goat population at free of cost	24.00	24.48	--	--
8.	Development of Veterinary College	1129.00	1000.00	--	--
	Negotiated Loan	0.00	500.00	--	--

**Schemes for 2012-13 and 2012-17 after Zero Based Budgeting Exercise**

1.	Strengthening of Animal Husbandry Administration, extension, introduction of e-governance and Veterinary education	--	--	9330.20	1260.89
2.	Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and intelligence unit	--	--	3288.56	530.36

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2010-11	Annual Plan 2011-12	Twelfth Plan 2012-17 (Tentative Outlay)	Annual Plan 2012-13
		Actual Expdr.	Approved Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
3.	Programme for improvement of livestock and poultry breeding and production	--	--	7615.79	1279.73
<b>Total</b>		<b>2394.65</b>	<b>3000.00</b>	<b>20234.55</b>	<b>3070.98</b>

*Note : The number of schemes indicates with reference to Draft Annual Plan 2012-13.*