

RURAL DEVELOPMENT

LOCAL ADMINISTRATION

Under this sector an amount of ₹5048.00 lakhs have been earmarked for the MLA's / Councillors Local Area Development Scheme for the implementation of the works proposed by the MLA's / Councillors will be executed viz. improvements of roads, construction of school buildings, Community Hall, Library Block, improvement to Markets as suggested by the MLAs. An amount of ₹300.00 lakhs has been earmarked to issue matching grant to Commune Panchayats in Puducherry and Karaikal region to meet the operational cost of water supply system and Rural electrification facilities. An amount of ₹301.80 lakhs has been provided for the construction of Panchayat building-cum-community centre and market in Puducherry and Karaikal Region. An amount of ₹202.88 lakhs has been provided for the implementation of the scheme revival of burial ground and ₹130.00 lakhs has been earmarked for the Perunthalaivar Kamarajar Village Renaissance Scheme. To give financial assistance to weaker Commune Panchayats an amount of ₹.60.00 lakhs has been earmarked as untied fund and ₹98.00 lakhs has been earmarked to issue all the village panchayats of Puducherry and Karaikal region. For the Construction of Village Panchayat offices in Puducherry and Karaikal Region an amount of ₹200.00lakhs has been earmarked.

ACHIEVEMENTS DURING 2009-10

- Construction of Anganwadi building at Colonypet in Ambagarathur, Thirunallar CP.
- Construction of Community Hall at Southpet in Serumavilangai, Nedungadu CP
- Provision of untied funds to Nedungadu, Neravy and Kottucherry CPs in Karaikal region
- Provision of untied funds to all the 98 Village Panchayats at the rate of ₹1.00 lakhs
- Providing Children's park (near Kanagan Eri at Pudu Nagar at reddyarpalayam)
- Construction of Anganwadi centre (2 nos.) for Saram I and II near LIC office, Reddiyarpalayam Constituency.
- Construction of Kalyana Mandapam at Mettupalayam, Thattanchavady Constituency
- Providing and fixing of 40 KVA / 32 KW generator set at Chinnaveerampattinam OHT in Ariankuppam Commune

- Construction of Anganwadi building at Soriankuppam and Aratchikuppam
- Construction of light weight lean to roof to the shopping complex at Old bus stand, Yanam
- Construction of light weight lean to roof to the Rickshaw pullers on south east corner of Nurse quarters (outside), Yanam.
- Construction of open auditorium at Adiandhrapeta, Kanakalapeta for community functions

LIKELY ACHIEVEMENTS DURING 2010-11

- Construction of Village Panchayat office building at Madagadipet Village, Kalitheerthalkuppam Village, Sanniyasikuppam Village, P.S.Palayam Village, Thiruvandarkoil Village, Sellipet Village in Mannadipet Commune Panchayat
- Construction of Village Panchayat Office building for Odiampet Village Panchayat at S.S.Nagar, VManavelly Village Panchayat at G.N.Palayam, Sulthanpet Village Panchayat at Sulthanpet, Kottaimedu, Kannuvapet, Uruvaiyar, Thirukanchi, Mangalam, Keezhsathamangalam in Villianur Commune Panchayat
- Construction of Village Panchayat Office Building for Nettiappakkam Village Panchayat, Kariamanickam Village Panchayat, Pandasolanallur Village Panchayat, Karickalampakkam Village Panchayat, Embalam Village Panchayat, Maducarai (East) Village Panchayat, in Nettiappakkam Commune Panchayat.
- Construction of Village Panchayat Office building at Seliamedu, kudiyruppupalayam, Kuruvinatham, Parikkalpet, Bahour(West) in Bahour Commune Panchayat
- Construction of Village Panchayat Office building at Veerampattinam Village Panchayat, Thavalakuppam Village Panchayat, Pooranankuppam Village Panchayat, Ariankuppam west Village Panchayat, in Ariankuppam Commune Panchayat
- Setting up of Children's park at Mandhavelithidal in Kirumampakkam
- Providing and laying cement concrete road and drainage facilities to the Kattabomman nagar at Manavelly village in Ariankuppam Commune

- Providing premix carpet and drain to the 2nd, 4th, 5th and 9th cross streets of Kumaran Nagar extension, Lawspet
- Providing premix carpet and drain to the 2nd, 3rd and 4th cross streets of Kurunji Nagar extension, Lawspet
- Construction of auto Rickshaw drivers rest shed at Old bus stand, Yanam
- Construction of open RCC Mandapam at Mettakaru Fishermenpeta and Adiandhrapeta in Yanam
- Extension of drainage network from Flood Bank culvert to flood regulator at Ayyanna Nagar, Yanam

PROPOSED TARGETS FOR 2011-12:

- Improvement of roads, Construction of school buildings, Community Hall, Library Blocks, Improvement to Markets as suggested by the MLAs
- Matching grants Commune Panchayat to meet the operational cost of water supply and rural electrification facilities.
- Construction of Panchayats buildings cum Community Centre and Market at all the Commune Panchayats of Puducherry and Karaikal Regions
- Construction of cremation shed, Karumadhi shed and construction of compound walls for all Commune Panchayats of Puducherry and Karaikal Regions.
- Improvements to roads, Construction of School building, Anganwadi, Toilet Blocks, Markets under the Perunthalaivar Village Renaissance Scheme for all the Commune Panchayats
- Grants of untied funds to financially weaker Commune Panchayats
- Grants of untied funds to all the 98 village Panchayats at the rate of ₹1.00 lakhs in Puducherry/Karaikal Regions
- Construction of Village Panchayat Offices in Puducherry / Karaikal Regions.
- Grants will be issued to all the Councillors at the Rate of ₹1.00 lakhs for their Local Area Development.

RURAL DEVELOPMENT

Directorate of Rural Development implements the following schemes through its six Block Development Offices;

- a) Community Development Programme
- b) Promotion and Strengthening of Mahila/Yuvak Mandals

Community Development Programme

Rural Development Programme is to uplift the standard of living among the rural people and to bring forth-general awareness in the modern technology in the field of Education etc. Health awareness programme, rural employment programmes and housing programme are also implemented. Apart from the above, the following activities such as :

- Purchase and distributions of Sports Articles/ to Mahila/Yuvak Mandals.
- Conduct of health/naturopathy camps.
- Purchase distribution and maintenance of community TV sets
- Payment of honorarium to the TV Caretakers @ ₹300/- per month.
- Maintenance Gardens under Applied Nutrition Programmes

Promotion and Strengthening of Mahila/Yuvak Mandals :

The objective of the programme is to encourage rural women and youths to organise themselves into groups/Association to enable them to carry on socio-economic and Community Development activities such as running of Balwadis, Adult Education Centres, to get them involved in Poverty alleviation programmes and Self Employment Programmes to create and provide them infrastructure facilities to spend their leisure time in a purposeful manner including development of play field/children's park in rural areas and to give them incentive awards for the best Women and Youth /Associations.

ACHIEVEMENTS DURING 2009-10

- Purchase and free distribution of Sports articles to 292 Mahila/Yuvak Mandals
- Maintenance of 3 farms, Maintenance of 36 Rural Development Centres
- Construction of/spill over work of 4 Community Halls/Recreation centre/Play Field

- Release of grant in aid to 182 Mahila/Yuvak Mandals
- Issue of cash awards to 99 Mahila/Yuvak Mandals
- Financial incentive awards to 470 Self Help Group women members
- Convenor allowance to 288 Mahila/Yuvak Mandals
- Conduct of health/naturopathy camps, etc.

LIKELY ACHIEVEMENTS DURING 2010-11

- Purchase and free distribution of Sports articles to 360 Mahila/Yuvak Mandals
- Maintenance of 3 farms.
- Maintenance of 36 Rural Development Centres.
- Construction/carrying on spillover work of 4 /Community Halls/Recreation centre/ Play Field.
- Release of grant in aid to 192 Mahila/Yuvak Mandals.
- Issue of cash awards to 100 Mahila/Yuvak Mandals.
- financial incentive awards to 420 Self Help Group women members,
- Grant of Special incentive awards to 14 best performing Mahila/Yuvak Mandals at the rate of ₹10,000/- at Block Level
- Special incentive awards to best performing Mahila/Yuvak Mandals at the rate of at ₹15,000/- Union Territory Level.
- Conducts of 6 health/naturopathy camps.

PROPOSED TARGETS FOR 2011-12:

- Purchase of 360 sports articles for free distribution to Yuvak Mandals/Mahila Mandals
- Maintenance of 36 Rural Development Centre
- Maintenance of 3 ANP gardens, release of grant in aid to 238 Mahila /Yuvak Mandals
- Issue of 97 cash awards to Mahila/Yuvak Mandals

- Financial incentive awards to 1202 Self Help Group women members
- Grant of Special incentive awards to 14 best performing Mahila/Yuvak Mandals at the rate of ₹10,000/- at Block Level and Special incentive awards to best performing Mahila/Yuvak Mandals at the rate of at ₹15,000/- Union Territory Level, the Convenor allowance of ₹100/ p.m. given to the President of 383 Mahila/Yuvak Mandals.
- It is also proposed to complete construction of Multipurpose Community Halls/ Recreation Centres/Play field/formation link road facilities and VLW Quarter in dilapidated conditions to be renovated/reconstructed.
- Conduct of health/naturopathy camps & acquisition of land for Dte. of Rural Development/Block Development Office, Ariyankuppam and Madagadipet are also proposed.

DRDA

The object of this rural development programmes are to bring the BPL above the poverty line. This responsibility has been broadly classified in to two heads namely, (i) creation of employment opportunities and (ii) providing opportunities for income generating activities The next responsibility is provision of basic necessity of human survival i.e., Housing. Healthy Habitation goes along with that. All these has been achieved by implementing the schemes viz., NREGA, SGSY, IAY & TSC.

Employment opportunities are being created under Mahathma Ghandhi National Rural Employment Guarantee Scheme and the State Government has to provide 100 days of wage employment in a year to every rural household whose adult members are willing to do unskilled manual work. The scheme launched in the U.T. of Puducherry w.e.f. 1.4.2008.

The preparative activities like training , Job card & registers printing, Issue of Job cards, Bank Accounts opening and deployment of dedicated key personnel were undertaken during 2008-09. The scope of this scheme and role of PRI functionaries has been ascertained. Gradually the Act is being enforced in all 98 Gram Panchayats of Arainkuppam, Villianur and rural area of Karaikal block in both the district of Pondicherry and Karaikal. Now the scheme is getting momentum in this U.T. As a result of effort , 74,411 individuals were registered from 60,780 household and they have been issued with Job Cards . The equal

number job cards holder have been provided with employment. No job cards holder is denied for work so far. The sufficient number of works were identified in all Gram Panchayats through their Gram Sabhas and estimated at amount of ₹ 3905.78 lakhs. Administrative approval is also been accorded for ready for execution.

In 2009-10, ₹793.00 lakhs was allocated by GOI, of which ₹459.93 lakhs was released. ₹ 718.97 lakhs was spent by generating of 9,05,878 mandays and 891 works were completed.

In view of the above progressive achievement under the MGNREGA, the GOI has sanctioned a Labour Budget for 2010-11 at an amount of ₹ 2247.00 lakhs to this U.T, ₹ 9.12 crores is released as first installment during June 2010. Within a span of five month ₹ 873.01 lakhs has been spent by this U.T under the scheme by generating of 10,49,788 mandays and 678 works were completed.

Since inception of the scheme, so far ₹1632.41 lakhs has been spent under MGNREGA by generating of 21.23 lakhs manadys and 1910 works were completed In the implementation of MGNREGA, this U.T stands in first position among the other State at nation level in respect of 96.74% of work completion and payments are being made to MGNREGA beneficiaries through their Bank

The year wise performance and allocation of funds by GOI is increased at every year under MGNREGA (ie. from ₹419.44 lakhs to ₹2247.00 lakhs) based on our progressive achievements Under the State purview, as per Sec.22 of NREGA,2005, the UT shall meet the cost of (i) cost of Unemployment allowance;(ii)1/4th of the material cost of the scheme & (iii) Administrative expenses of State Employment Guarantee Council

Under the self employment scheme, National Rural Livelihood Mission(NRLM) is being introduced in the UT during 2010-11, which will be implemented in full swing in 2011-12 in accordance with GOI policy, replacing the erstwhile SGSY (Swarnjayanthi Gram swarozgar Yojana) scheme. However, SGSY will continue for some time till NRLM is fully implemented in the UT.

ACHIEVEMENTS DURING 2009-10

- 238 SHGs were given revolving fund assistance
- 27 SHGs were given economic subsidy.

- Granting of subsidy to construct individual toilets
- 9.06 lakh mandays were generated under NREGA.

LIKELY ACHIEVEMENTS DURING 2010-11

- 250 SHGS to be given Revolving Fund Assistance @ ₹ 5000/- (₹12.50 lakhs)
Granting of Eco. Subsidy is a target free one. 29 SHGs to be given subsidy for taking up economic activities (₹ 36.25 lakhs) Training & IEC : ₹0.25 lakh Granting of one time Revolving Fund to all the SHGs @ ₹5000/-
- Construction of 400 individual toilets.
- undertaking IEC activities, to meet advertisement costs, Printing of Booklets/forms and IT related activities.
- 32.62 lakh Mandays is estimated to be Generated

PROPOSED TARGETS FOR 2011-12:

- Under SGSY: 250 SHGS will be given Revolving Fund Assistance @ ₹5000/- (₹12.50 lakhs) Granting of Eco. Subsidy is a target free one. 20 SHGs will be given subsidy for taking up economic activities @ ₹1.25 lakhs (₹25.00 lakhs) Budget assurance to grant additional one time RF to Minority Groups @ ₹5000/- (₹6.00 lakhs). IEC activities (₹0.70 lakhs)
- Under NRLM: Revolving Fund to Eligible SHGs(200) @ ₹15000/- (₹30.00 lakhs) Training Basic Orientation & Skill development to 1000 persons @ ₹7500/- per person (₹50.00 lakhs); Corpus Fund for Village level Federations @ ₹10,000/- (₹9.80 lakhs); Marketing @ Allied activities (₹10.00 lakhs)
- Construction of 666 Individual Toilets subject to GOP approval for a state subsidy of ₹7,500/- per unit
- 100 days employment will be provided to the rural households on demand basis.

OUTLAY AT A GLANCE

Sector : RURAL DEVELOPMENT

No. of Schemes : 23

Department : 1. LOCAL ADMINISTRATION
2. RURAL DEVELOPMENT
3. DRDA

(₹ in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay	:	37420.73
Annual Plan 2007-09 Actual Expenditure	:	9131.71
Annual Plan 2009-10 Actual Expenditure	:	4067.67
Annual Plan 2010-11 Approved Outlay	:	7139.01
Annual Plan 2010-11 Revised Outlay	:	5389.01
Annual Plan 2011-12 Proposed Outlay	:	6369.21

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

LOCAL ADMINISTRATION

1. Strengthening of Directorate of Rural Development	600.00	113.55	64.82	73.00	73.00	74.00
2. Strengthening of Vital Statistical Cell	100.00	18.19	14.26	16.00	16.12	17.12
3. MLA's Local Area Development scheme	9500.00	6565.00	3398.00	3398.00	3398.00	4600.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	Grant to meet the operational cost of water supply system & Rural Electrification facilities.	1000.00	47.93	--	200.00	0.02	300.00
5.	Grant for construction of Panchayat building, Community Centre and Market	10000.00	492.20	7.58	355.00	273.75	301.08
6.	Grant for Integrated Development of villages of Religious Importance.	600.00	4.75	--	0.01	0.01	0.01
7.	Grant for Revival of burial / cremation ground	3500.00	334.75	2.50	100.00	181.11	100.00
8.	Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme.	700.00	257.15	--	130.00	130.00	130.00
9.	Grants under the scheme e-Governance Initiatives.	100.00	--	--	--	--	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10.	Financial Assistance to commune panchayats by providing United funds.	1000.00	159.55	60.00	60.00	60.00	60.00
11.	Financial Assistance to Village panchayats by providing United funds.	--	147.00	98.00	98.00	98.00	98.00
12.	Creation of infrastructural facilities for Tsunami affected areas.	744.26	--	--	--	--	--
13.	Grant for Composite scheme for basic civic amenities in the under developed areas.	4500.00	--	--	--	--	--
14.	Grant for Construction of Staff Quarters for commune panchayat employees	400.00	--	--	--	--	--
15.	Loans to Commune Panchayats for Remunerative Enterprises	59.00	--	--	--	--	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
16.	Grant for construction of village Panchayat Offices	734.14	--	--	720.00	720.00	--
	Negotiated Loan	--	--	--	1500.00	--	200.00
	Sub-total	33537.40	8140.07	3645.16	6650.01	4950.01	5880.21
RURAL DEVELOPMENT							
17.	Community Development Programme	1079.62	406.15	328.59	331.79	346.11	331.79
18.	Promotion and Strengthening of Mahila / Yuvak Mandals	1725.00	115.49	88.92	87.21	22.89	87.21
19.	Creation of infrastructure facilities in the Tsunami affected areas.	--	100.00	--	--	--	--
	Sub-total	2804.62	621.64	417.51	419.00	369.00	419.00
DRDA							
20.	Swarnjayanthi Gram Swarozgar Yojana (SGSY)	500.00	100.00	--	49.00	49.00	49.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
21.	Total Sanitation Campaign Programme	100.00	30.00	--	10.00	10.99	10.00
22.	DRDA Administration	78.71	40.00	5.00	10.00	10.00	10.00
23.	Puducherry Rural Employment Guarantee Scheme (NREGA)	400.00	200.00	--	1.00	0.01	1.00
	Sub-total	1078.71	370.00	5.00	70.00	70.00	70.00
Total		37420.73	9131.71	4067.67	7139.01	5389.01	6369.21