

OTHER ADMINISTRATIVE SERVICES

(A) FIRE SERVICE

To modernize the fire service activities in order to cope up with the present trend. Strengthening the fire stations by creating various technical posts.

ACHIEVEMENTS DURING 2009-10:

- 956 nos. of fire calls were attended in the UT of Puducherry.
- ₹5.02 crore value of properties were saved.
- 11 nos. of major fire calls attended
- 26 peoples were rescued

LIKELY ACHIEVEMENTS 2010-11:

- Opening of new Fire Stations at Ariankuppam, T.R. Pattinam and purchase of Fire Units such as Water Tenders, Feeder Units and Motor Cycles to the Fire Stations.
- Setting up of Permanent Training Centre.

PROPOSED TARGETS FOR 2011-12:

- Opening of new Fire Stations at Embalam and Karaibathur
- Purchase of Brontus Sky lift, HAZMAT Van, Breathing Apparatus Sets, Air Compressor and B.A. Van, Fire Entry suits, Specialized cutting tools, lifting tools, lighting equipments, floating pump, water bailing out pump and other fire fighting / rescue accessories.
- Formation of fire prevention wing units in Karaikal, Mahe and Yanam regions.
- Formation of inland water rescue crew with boats and accessories.
- Formation of specialized Disaster Mitigation Crew.
- Formation of modernized control room with digital mapping system.

(B) ACCOUNTS AND TREASURIES

Presently, this Directorate is implementing one plan scheme, Rationalization of Directorate of Accounts and Treasuries. It is proposed to have the following components in the existing scheme.

- (1) Establishment of Directorate of Pension and Pensioner's Welfare
- (2) Establishment of Directorate of Local Fund Accounts
- (3) Establishment of Accounts Current section in the DAT and Cash Monitoring Cell in Finance Department

Besides computerization of various activities of this Directorate, acquisition of land for construction of additional block for the Directorate has been proposed.

ACHIEVEMENTS DURING 2009-10:

- Maintenance of existing schemes, posts, Computers and Printers and purchase of additional computers, printers, etc.

LIKELY ACHIEVEMENTS 2010-11 :

- Maintenance of existing schemes, posts, Computers and Printers and purchase of additional computers, printers, etc.
- Creation of posts which are earmarked for separate Directorate of Pension and Pensioner's Welfare after obtaining necessary approval from the Government

PROPOSED TARGETS FOR 2011-12 :

- (a) Maintenance of existing schemes, posts, Computers and Printers.*
- (b) Creation of Posts for Strengthening the Activities of Directorate of Accounts and Treasuries*
- (c) Acquisition of land and Construction of Additional Block for this Directorate*

It is proposed to construct additional block of the Directorate of Accounts and Treasuries, to accommodate the IAW, the LFA section and to accommodate the newly created posts, as the existing accommodation itself is very congested.

Creation of posts for New Schemes :

1) Establishment of separate Directorate of Pension and Pensioner's Welfare

Director	-	1,	Deputy Director	-	1,	Supdt	-	1,
Steno.Gr.I	-	1,	Assistant	-	2,	Steno Gr.II	-	1,
DEO	-	2,	UDC	-	1,	LDC	-	1,
Attender	-	1						

2) Establishment of separate Directorate of Local Fund Accounts

No.	Name of post	Puducherry	Karaikal	Mahe	Yanam	Total
1	Assistant Examiner	-	1	-	-	1
2	Superintendent	1	1	-	-	2
3	Assistant	1	1	1	1	4
4	DEO	-	1	-	-	1
5	UDC	1	-	-	-	1
	Total	3	4	1	1	9

3) Establishment of separate Directorate of Ways and Means

Creation of Accounts (Current) Section in Directorate of Accounts and Treasuries

Deputy Director	-	1
Assistant	-	1
Data Entry Operator	-	1
Peon	-	1

Creation of Cash Monitoring Cell in Finance Department

Deputy Director	-	1
Superintendent	-	1
Assistant	-	1
Data Entry Operator	-	1
Peon	-	1

(C) COMMERCIAL TAXES

The Government of India has proposed to introduce Goods and Service Tax w.e.f. 1st April 2010 replacing Puducherry Value Added Tax Act 2007. In the proposed GST Act this administration will be having power to levy GST on all the services hitherto levied by the Central Government.

ACHIEVEMENTS DURING 2009-10 :

₹ 453.11 crores was collected as tax revenue.

LIKELY ACHIEVEMENTS 2010-11 :

₹ 570.00 crores would be collected as tax revenue.

PROPOSED TARGETS FOR 2011-12 :

₹ 600.00 crores will be collected as tax revenue.

(D) POLICE

To modernize the Police Force in the UT of Puducherry, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad were set up. Marine and Coastal Security wing has also been set up. To implement e-Governance scheme in the Police Department, computerization of all Police Stations and Offices are being done by Crime Records Bureau. To strengthen the communication system, implementation of POLNET project and secrecy device system is in progress.

ACHIEVEMENTS DURING 2009-10 :

- Purchased stationary items, toner, Fuser Kit, Barber items and payment made towards telephone charges and Cell phone charges, etc.
- Purchased Arms and Ammunitions and cartridges and payment made towards freight charges.
- Purchased 47 nos. of printer cartridges and 23 nos. of toner and drum units. Payment made towards AMC charges.
- Payment made towards existing Plan posts.
- Purchased Lap top. Purchased Cannon colour laser printer and 18 nos. of desk top computers. Purchased toner for laser jet printer. Payment made towards AMC charges for computers, etc.

LIKELY ACHIEVEMENTS 2010-11 :

- Purchased toner and 8 nos. of desk top computers.
- Purchased Tear smoke munitions.
- Payment made towards existing Plan posts.
- Purchase of digital photo copier machine and consumables for photo copier machine and purchase of furniture and payments to be made towards telephone charges and Cell phone charges, etc.
- Purchase of Pistol (Auto 9 mm), and cartridges and payment made towards freight charges.
- Purchase of clothing & tentages for Police personnel.
- Purchase of drum unit
- Payment made towards existing Plan posts.
- Purchase of 12 nos. of toner. Purchase of Lap top. Purchase of TFT colour monitor.
- Purchase of computer accessories. Networking of computers. Purchase of 43 nos. of computers along with accessories. Purchase of 6 nos. of lazer printer. Purchase of 2 nos. of document scanner, etc. Payment made towards AMC charges for computers, etc.

PROPOSED TARGETS FOR 2011-12 :

- Purchase of Computers with accessories and printer with fax. Replacement/ purchase of digital photo copier machine. Purchase of toner/consumables for digital photo copier machines. Purchase of fax machine as replacement and payments to be made towards telephone charges and Cell phone charges, etc.
- Purchase of Rifle 7.62 mm 20 nos. Cartridges 7.62 mm blank. Cartridges .038' and payment made towards freight charges.
- Purchase of clothing & tent-ages for Police personnel.
- Purchase of binoculars and night vision binoculars. Purchase of hand held metal detectors Purchase of cell phone tracking devices. Purchase of Nikon SLR digital camera and auto focus speed light. Purchase of Panasonic movie camera (HVX 200). Purchase of automated figure print identification system (AFIS). Purchase of finger print kit box. Purchase of crime light. Purchase of live scanner. Purchase of video conferencing system towards establishing the four enclaves of UT of Puducherry.
- Payment of salary to be made towards existing Plan posts.
- Purchase of 12 nos. of toner. Purchase of Lap top. Purchase of TFT colour monitor. Purchase of computer accessories. Networking of computers. Purchase of 43 nos. of computers along with accessories. Purchase of 6 nos. of lazer printer. Purchase of 2 nos. of document scanner, etc. Payment made towards AMC charges for computers, etc.
- Creation of posts for the following Units:
 1. Setting up of Alankuppam Out Post. : 15 Posts.
 2. All Women Police Station, Yanam. : 12 Posts.
 3. Traffic Police Station, Kirumampakkam. : 36 Posts.
 4. All Women Police Station, Mahe. : 13 Posts.
 5. Traffic Police Station, Mahe. : 26 Posts
 6. Coastal Police Station, Karaikal. : 23 Posts
 7. Forensic Science Laboratory, Puducherry : 36 Posts
 8. Separation of Investigation from Law & Order : 450 Posts
 9. Setting up of OP at Thirunallar Temple : 18 Posts
 10. Police Band, Karaikal : 35 Posts
 12. Special Branch : 140 Posts
 13. SIGMA Security, Puducherry : 360 Posts
 14. Tourist Police Station : 97 Posts
 15. Police Band Unit, Puducherry : 13 Posts

Total: 1274 Posts

(E) REVENUE

Revenue Department was reorganized and 2 new Taluks one in Puducherry and the other in Karaikal were created and Puducherry Sub-Division was bifurcated as North and South Sub- Division and 2 Sub-Taluks were upgraded as Taluks. In order to meet the requirements due to the reorganization, a minimal of 11 posts in various categories were created. Computerization of certificate issue process was introduced in Taluk Office, which makes speedy disposal of cases and storage of data for further retrieval and scrutiny. Now, in lieu of Permanent Caste Certificate, Permanent Integrated Certificate comprising Nationality, Nativity/Residence, Income and Caste Certificate is being issued to the students studying in 9th to 12th Std., of this U.T

With effect from 25.03.2010, Rajiv Gandhi Social Security Scheme is implemented through the LIC under Rajiv Gandhi Jana Shree Bima Yogana (AAM-ADMI) by which Members of BPL families are benefited in the event of natural death, partial disability, permanent disability or accidental death of the family to a tune of ₹30,000/- and 75,000/- alongwith a scholarship Scheme for the dependent children of all BPL families

In the wake of various private financial institutions cheating public, their hard earned money, a new legislation viz. “Puducherry Protection of Interests of Depositors in Financial Establishments Act 2005” was introduced and to meet the statutory requirements of this Act, 7 posts were created.

Subsequent to the creation of new District, District Collector, Puducherry and District Collector, Karaikal have now been designated as District Election Officers under Election Laws, hence separate Election Cell is proposed to be created with sufficient posts to man the Election Cell both in Puducherry and Karaikal Districts.

Disaster Management

After the occurrence of the December 2004 Tsunami the Government of Puducherry have undertaken a number initiatives in Disaster Management based on the guidance received from National Disaster Management Authority and Ministry of Home Affairs, New Delhi. The Disaster Management Act, 2005 was made applicable in the UT of Puducherry w.e.f 01.08.07. In consonance with the provisions of the Disaster Management Act, 2005, Government of Puducherry has constituted the following Authorities/committee for mitigation and management of Disasters.

a) U.T. of Puducherry Disaster Management Authority

State Disaster Management Authority as envisaged in section 14 of Disaster Management Act. The Chief Minister is the Chairman of the Authority. The rules for terms and condition of member of U.T. of Puducherry Disaster Management Authority have been notified.

b) State Executive Committee

Pursuant to Section 20 of Disaster Management Act, 2005, the Chief Secretary to Government is the Chairman of the Committee. The rules for the functioning of the Committee have been notified.

c) District Disaster Management Authority

District Disaster Management Authority for Puducherry and Karaikal district notified under the Chairmanship of the District Collectors concerned.

The Disaster Management Act, 2005 provided for establishing of following funds for the purposes of the Act (Section 48). In order to functionalize the above said authorities, funds are required. The details are as follows.

Sl. No.	Name of the Authority	Name of the fund	Purpose	Amount required
1.	U.T. of Puducherry Disaster Management Authority	State Disaster Mitigation Fund	To meet the expenses for mitigation of Disaster, operating cost, etc.	₹200.00 lakhs
2.	State Executive Committee	State Disaster Response Fund	To meet expenses towards emergency response, relief and rehabilitation in the wake of disaster.	₹100.00 lakhs
3.	District Disaster Management Authority, Puducherry	District Disaster Management Fund, Puducherry	To fund small projects on mitigation of disaster	₹50.00 lakhs
		District Disaster Response Fund, Puducherry	To meet the expenses on immediate response to disaster.	₹50.00 lakhs
4.	District Disaster Management Authority, Karaikal	District Disaster Management Fund, Karaikal	To fund small projects on mitigation of disaster	₹50.00 lakhs
		District Disaster Response Fund, Karaikal	To meet the expenses on immediate response to disaster.	₹50.00 lakhs

Natural disasters being recurring event, sufficient funds have to be provided under plan head to fulfill the requirements mandated in the Disaster Management Act.

Emergency Tsunami Reconstruction Project (EAP):

Under the External Aided Programme, World Bank has approved for the release of ₹185.10 Crores for implementation of Emergency Tsunami Reconstruction Project by an agency specifically constituted for this purpose namely the aforesaid Project Implementation Agency, Puducherry.

Under this programme an amount of ₹ 75.00 Crores was received during the financial year 2005-2006 and the balance amount of about ₹110.10 crores is to be obtained in the ensuing financial years. It is proposed to release an amount of ₹10.00 crores in the current financial year 2010-11

Modernization of Registration Department

Registration Department is being computerized and it has taken up Computerization of Registration process christened as "e-Pathiram" with the assistance of NIC, Puducherry. Presently workflow module of e-Patharam is implemented in all Sub-Registries. The manual filing sheet system has since been dispensed with on the implementation of this module. The document will be scanned and stored in electronic media for future retrieval.

TSUNAMI

1. The Empowered Group of Ministers, Government of India have approved ₹663.73 Crores to the U.T of Puducherry for a period of 4 years from 2005-06 to 2008-09 under the Tsunami Rehabilitation Programme viz., (i) ₹185.10 crores under Externally Aided Programme and (ii) ₹478.63 as Additional Central Assistance including Rajiv Gandhi Rehabilitation Package. Out of 542.01 Crores allotted so far, ₹535.71 Crores have been spent. In addition, another ₹108.00 crores has been allocated as Additional Central Assistance for the year 2009-10.
2. For construction of houses in all the tsunami affected villages, private lands to an extent of 106-22-13 Ha. i.e., 37-29-49 Ha. in Puducherry region and 68-92-64 Ha. in Karaikal region respectively have been acquired by paying compensation of ₹11.96 crores.
3. Agricultural land damaged was reclaimed to an extent of 951.42 ha.
4. As against the target of 7567 houses to be constructed as on 30.09.2010, 6,104 houses have been completed, 123 are under progress and 1496 houses are in preliminary stages.
5. Connectivity of coastal roads to a length of 68 kms and internal roads to a length of 40 kms in the resettlement colonies has been completed. Further, two bridges have been completed and 21 bed dams have been constructed.

6. Coastal protection wall to a length of 20 kms has been provided, sewerage drains to a length of 23 kms and 31 numbers of community assets like schools, health centre etc have been completed and 1 are under progress. Bio fencing to a length of 35 kms has been completed.

7. Underground cables to a length of 67.093 kms have been laid with the provision of 10 transformers by strengthening the existing distribution system. Extension of power supply to the new settlements has been provided.

8. In respect of replacement of fishing crafts and tackles 364 mechanised boats, 92 FRP boats, 806 FRP catamaran, 907 wooden catamaran with OBM and 5483 catamarans without OBM have been repaired and restored to tsunami affected fishermen availing the financial assistance from Government. Livelihood restoration works have been taken up under the world Bank assisted Emergency Tsunami Reconstruction Project'

9. In respect of construction of remaining houses of four villages of Solai Nagar (400 houses), Kuruchikuppam (68 houses), Ouppalam (791 houses) and Nallavadu (300 houses), all in Puducherry region, there is delay due to various reasons. The main reason is non availability of suitable land. Wherever land was available, like in Karaikal region, 100% of houses have been constructed. In Puducherry region where suitable land was available, Land Acquisition proceedings were promptly initiated, but the same could not be completed due to orders of stay by the Hon.ble High Court.

Sl No	Name of Village	Target No. of Houses	Completed So far	Balance	
1.	P-5 Solai Nagar North	165	34	131	Work will be completed within 31.12.2010
2.	P-5 Solai Nagar South	235	132	103	
3.	P-6 Kuruchikuppam	68	-	68	
4.	P-8 Ouppalam Dubrayapet VK Palayam	791	-	791	
5.	P-12 Nallavadu	300	-	300	
	Total	1559	166	1393	

ACHIEVEMENTS DURING 2009-10:

- Purchased office equipments, computers and other accessories, AMC, recruitment examination for the post of VAO and VA, etc.
- Desilting work through PWD

- Desilting work through Puducherry Municipality
- Desilting work through Oulgaret Municipality
- Purchased rain coats, plastic cap, torch light, gum boot, etc.
- Undertaken desilting work through PWD, Puducherry/Oulgaret Municipality, purchase of rain coats, torch light, plastic caps, gum boots, etc.

LIKELY ACHIEVEMENTS DURING 2010-11 :

- Implementation of e-governance under the Scheme "Modernization of Revenue Administration " in the Office of the Special Secretary (Revenue)
- Setting up of Election Cell in the Office of the District Collector-cum-District Election Officer, Puducherry and Karaikal and filling up of functional posts to man the cell.
- Imparting training for revenue officials as a part of capacity building
- Creation of additional posts of Revenue Officials with reference to the work load in the Sub-Divisions, Emergency Operation Centre, Computer centre
- Purchase of various equipments/consumables for issue of Permanent Integrated Certificates to the students of U.T of Puducherry.
- Strengthening of Excise Wing in Puducherry/Karaikal/Mahe/Yanam by creation of posts and providing vehicles and other facilities.
- Construction of VAO/RI offices in Puducherry/Karaikal/Mahe/Yanam.
- Improvement of present VAO/RI Offices.
- Purchase of Office equipments, computers and its accessories, photocopiers, UPS, fixtures and furniture, EPABX, Fax etc.
- Constitution of State Disaster Management Authority, District Disaster Management Authority and Sub- District Disaster Management Authorities
- Creation of State Disaster Mitigation fund, District Disaster Mitigation funds, State Response Fund and District Response Fund
- Creation of sufficient posts to these authorities and agencies and purchase of office equipments and relief and rehabilitation related infrastructure and equipments. After obtaining approval of the Planning & Research/Administrative Reforms Wing, Puducherry, proposal sent to the Government of India for approval.
- Construction of Emergency Operation Centres/Cyclone Shelters
- Creation of District Disaster Management Authorities for both Puducherry and Karaikal and for State Level Disaster Management
- Creation of Mitigation and Relief Funds under the Scheme for Disaster Management
- Implementation of e-governance under the Scheme "Modernization of Registration Department
- Scanning image capturing of old volumes will be done in all the 10 Sub-Registries of Registration Department
- Digitization of old index entries to all the 10 Sub-Registries.

- E-stamping will be introduced in all Sub-Registries through Banks to facilitate the public for easy registration of documents.
- Computerization of marriage registration software developed including computerization of old registers.
- Construction of office buildings for Sub-Registries housed in private buildings
- Proposed to install Generators in all Sub-Registries in order to continue registration works during power shut down.
- Purchase of 6 nos. of additional computers for computerization of marriage registration, 10 nos. of colour Laser printer for all Sub-Registries

PROPOSED TARGETS FOR 2011-12:

- Implementation of e-governance under the Scheme "Modernization of Revenue Administration" in the Office of the Special Secretary (Revenue)
- Setting up of Election Cell in the Office of the District Collector-cum-District Election Officer, Puducherry and Karaikal and filling up of functional posts to man the cell.
- Imparting training for revenue officials on capacity building
- Purchase of Office equipments, computers and its accessories, photocopiers, UPS, fixtures and furniture, Fax, EPABX, etc.
- Creation of additional posts of Revenue Officials with reference to the work load in the Sub-Division, Emergency Operation Centre, Computer centre
- Purchase of vehicles (4-Wheelers and 2-Wheelers)
- Strengthening of Excise Wing in Puducherry/Karaikal/Mahe/Yanam by creation of posts and providing vehicles and other facilities.
- Construction of VAO/RI offices in Puducherry/Karaikal/Mahe/Yanam.
- Improvement of present VAO/RI Offices.
- Construction of Residential quarters for Revenue Officials in Puducherry/Karaikal/Mahe/Yanam
- Operationalizing State Disaster Management Authority, District Disaster Management Authority
- Creation of State Disaster Mitigation fund, District Disaster Mitigation funds, State Response Fund and District Response Fund
- Setting up of Disaster Management Cell and filling up of sufficient posts to these authorities and agencies and purchase of office equipments and relief and rehabilitation related infrastructure and equipments.
- Construction of Emergency Operation Centres/Cyclone Shelters
- Maintenance of District Disaster Management Authority both in Puducherry and Karaikal.

- Implementation of e-governance under the Scheme "Modernization of Registration Department
- Imparting training for Registration Officials on capacity building
- Issue of certified copies and encumbrance certificates across the counter from the date of 'workflow module' implementation in the Sub-Registries.
- Preservation of old registration records.
- Completion of computerization of index register and capturing images of filing sheet, French name index registers
- Construction of office buildings for Sub-Registries housed in private buildings.
- Issue of computer bill for registering documents.
- Installation of Records and Information System to provide with on line standard deed format in all Sub-Registries.
- Purchase of steel Almirah and racks for record room
- Bifurcation of Sub-Registries Oulgaret and Villianur.
- Purchase of additional computer, scanner, accessories and computer furniture
- Creation of Additional posts: Sub-Registrar – 2, Assistant – 4, UDC-4, LDC-4, Peon-8 and PTSA-4, Program Assistant -1, DPA -1. DEO-3, Stenographer -1

(F) OFFICE OF THE COUNCIL OF MINISTER

As, the function of the Council of Ministers under various portfolios are multifarious and it goes on, the present staff position is not sufficient to bear with the work load entrusted to them. Hence, the Post of Secretary to Chief Minister and Private Secretary to Chief Minister and Ministers were created/upgraded after getting approval of the Administrative Secretary and their pay and allowances are met from the above said Plan Head.

(G) HINDU RELIGIOUS INSTITUTIONS

In the Union Territory of Puducherry, there are many temples situated in the A.D. colony/economically weaker section areas, which are not coming under direct control of HRI. Considering the prayer of the local residents/devotees, the Government extends financial assistance as one time grant for attending the renovation/special repair works to those temples. The quantum of financial assistance released to a temple is ₹2,50,000/- (in two instalments).

ACHIEVEMENTS DURING 2009-10:

- Financial assistance to the tune of ₹75,00,000/- was given to 75 temples in the Union Territory of Puducherry situated in Adi-Draavidar Colony areas and economically weaker section areas.

- Financial assistance to the tune of ₹7,50,000/- was released to 50 temples, coming under low-income group for the performance of one time pooja, under the scheme “ORU KALA POOJA SCHEME”, besides payment of Current and Water consumption charges.

LIKELY ACHIEVEMENT DURING 2010-11 :

- During the year 2010-11, it is aimed to release financial assistance to 40 temples situated in the A.D. colonies/economically weaker section areas of the Union Territory of Puducherry to carry out renovation/special repair works to the temples at a cost of ₹50.00 lakhs.
- During the year 2010-11, it is aimed to sanction financial assistance at the rate of ₹20,000/- per annum to ensure performance of at least One Time Pooja in respect of 30 temples newly entering “ORU KALA POOJA SCHEME”. Besides financial assistance is also to be extended to meet out current consumption charges @ ₹1,000/- and water consumption charges @ ₹500/-per annum to the eligible temples.
- A token provision of ₹12.00 lakhs is proposed to be placed at the disposal of Project Implementing Agency (PIA) for the proposed construction of a separate floor for HRI Office during the construction of the Collectorate.

PROPOSED TARGETS FOR 2011-12:

- It is contemplated to grant financial assistance (1st and 2nd installment) for 40 temples @ ₹1,25,000/- to the temples not coming under the purview of this Department and located in the economically weaker section /Adi-Dravidar colony areas.
- Grant of financial assistance @ ₹20,000/- per annum to low-income group temples numbering 30, under “Oru Kala Pooja Scheme” besides ₹1,000/- per annum to meet out current consumption charges and @ ₹500/- per annum to meet out Water charges.
- It is contemplated that nearly 50 temple employees would be benefited during the year and likely to receive ₹500/- per month as assistance.

(i) Setting up of branch office at Karaikal.

The public, people’s representatives and authorities of the temples situated at Karaikal are requesting for the establishment of a branch office at Karaikal to arrange for easy administration of temples. The branch office will be set up after creating the following posts:

<u>Sl.No.</u>	<u>Name of the Post</u>	<u>Scale of Pay</u>	<u>No. of Posts</u>
a)	Superintendent	9300-34800+4600	1
b)	Public Relations Officer	9300-34800+4200	1*

c)	Upper Division Clerk	5200-20200+2400	2*
d)	Deputy Surveyor	5200-20200+2800	1
e)	Revenue Inspector	5200-20200+2400	2
e)	Lower Division Clerk	5200-20200+1900	1
f)	Peon	4440-7440+1300	2

The above creation includes 1 post of PRO* & 1 post UDC* exclusively for administering Sri Saneswarabahavan Devasthanam, Thirunallar. The branch office will function under the supervision of the Executive Officer (Temples), Karaikal. It will attend all the works relating to the temples situated in Karaikal district.

Office Building:

The Office of the Commissioner (HRI) is functioning in private building since its inception. Presently HRI is functioning in the private building at No.25, Lauriston Street, Puducherry. An office building for the Collectorate is under construction (with five floors – G + 4) in the land bearing R.S. No.9/6 situated in Reddiarpalayam Revenue Village, located near eastern side of Rani Hospital. Herein, it is proposed to place the funds allocated under “Strengthening of Administration” at the disposal of Project Implementation Agency for undertaking the proposed construction of Office building of H.R.I., as a deposit work, along with construction of Office of Collectorate, Puducherry. While giving consent to take up the said work the Director, Project Implementation Agency (PIA) indicated that an amount of ₹2.00 crores would be required for accommodating the Office of HRI in the third floor with plinth area of 586 sq. mt. and requested the Commissioner (HRI) to deposit the required amount or part thereof to PIA early to proceed further. During 2010-11, ₹12.00 lakhs is to be placed at the disposal of P.I.A. as token provision. The Planning and Research Department had indicated that the additional requirements for provision of funds to the tune of ₹50.00 lakhs shall be considered in the R.E. 2010-11 stage.

(H) PERSONNEL & ADMINISTRATIVE REFORMS WING

To familiarize the Government Officials/Staff on latest rules and regulation, the A.R.Wing is organising various training programmes to various categories of Government Staff. The said training programmes are arranged with the assistance of ISTM, New Delhi and local resource persons. A new Award Scheme viz. “Chief Minister’s Award for

Excellence in Public Administrative” has been instituted in the Union Territory of Puducherry, with a view to acknowledge, recognize and reward the extraordinary and innovative work done by Civil Servants to the Government of Puducherry. The Scheme has come into effect from 23-7-2010.

Being the Nodal Agency for the effective implementation of RTI Act 2005, this Wing is conducting training programmes on the provisions of RTI, Act 2005 to the FAA's/PIO's/APIO's and also monitoring the implementation of the said Act.

ACHIEVEMENTS DURING 2009-10 :

- Conducted a three days training programme on “Financial Rules including Pension & Retirement benefits” to the officials of Government of Puducherry with the assistance of ISTM, New Delhi during January, 2010
- Conducted three days training programme on “Reservation in Services for SC/ST/OBC” during March, 2010 with the assistance of ISTM, New Delhi.
- Conducted one day training programme on “Modified Assured Career Progression Scheme” to the staff of Chief Secretariat during March, 2010
- Conducted one day Seminar on RTI Act, 2005.
- Conducted training programme to the APIO's/PIO's/FAA of this Administration on RTI Act, 2005

LIKELY ACHIEVEMENTS DURING 2010-11 :

- Already conducted a three day training programme on “Vigilance and Disciplinary Proceedings” to the officials of Government of Puducherry during, June 2010
- Already conducted a six days training programme on “Professional Development Workshop” to the Stenographers of this Administration in two batches during October, 2010
- Proposed to conduct a three days training programme on Financial Rules including Pensions to the officials of Karaikal region with the assistance of ISTM, New Delhi during January, 2011
- An award scheme viz. Chief Minister's Award for Excellence in Public Administration has been instituted vide Notification G.O.Ms.No.3/2010/A2/ARW dt.23-07-2010
- Already conducted a two days training programme on RTI Act, 2005 to the officials of Govt. of Puducherry with the assistance of ISTM, New Delhi during July, 2010

- Proposed to conduct training programme on RTI Act, 2005 to the PIO's/APIO's of the Major Department such as PWD/Health etc during February, 2011
- Proposed to conduct one RTI Training Programme at Karaikal Region during March, 2010

PROPOSED TARGETS FOR 2011-12 :

- Proposed to conduct training programme on 'MACP' to the staff of major department viz. PWD, Health, Electricity, Education, DAT, Labour etc. in convenient batches
- Proposed to conduct training programme to the Record Clerks in various departments – engaged in the Record Maintenance Work. The duration will be four days per batch
- Proposed to conduct training programme to the LDC/UDC on Noting and Drafting
- Training Programme to the officials of Government of Puducherry on the following subjects with the assistance of ISTM, New Delhi
 - i) Reservation in Service to SC/ST/OBC
 - ii) Behavioural Skills and Public Relations to the officials of Government of Puducherry
 - iii) Vigilance & Disciplinary Proceedings
 - iv) Training of Trainers
- An award scheme viz. Chief Minister's Award for Excellence in Public Administration has been instituted vide Notification G.O.Ms.No.3/2010/A2/ARW dt.23-07-2010
- Proposed to conduct RTI Training Programme to the PIO's/APIO's of Puducherry Region during June, 2011
- Proposed to conduct Public Awareness Programme on RTI Act, 2005, July, 2011
- Proposed to conduct one Workshop/ Seminar on RTI Act, 2005
- Proposed to conduct Training Programme on RTI Act, 2005 at Mahe/Yanam

(I) JAIL

To improve the functioning of Prisons, new posts are proposed to be created. According to the Model Prison Manual, modernizations of Prisons under Additional Central Assistance have to be continued by providing more number of equipment related to security, hospital and workshop. Construction of Phase II is essential for providing essential infrastructural facilities in the Central Prison as per norms. Similarly modernization has to be

carried out further to improve Prison Security and provide medical care and opportunities for learning to prisoners with a view to enable them to lead normal life after completion of sentence. Prison official have also to be trained to handle the prison duties effectively.

(J) LEGISLATIVE ASSEMBLY SECRETARIAT

This Assembly Secretariat is expected to cater to the multifarious requirements of the MLAs with a view to rendering them timely assistance in the discharge of the Parliamentary functions. The Officers and staff are entrusted with duties to serve the House, Speaker, Deputy Speaker and MLAs. With the existing staff strength, the Secretariat is facing many difficulties to cater to the needs of members and in the Committee activities. For more than two decades, no post was created in this Secretariat. To cope up the increasing work load and to provide adequate security to the Legislative Assembly, this Secretariat felt to create necessary posts for smooth functioning of Legislative Assembly. To strengthen the Legislative Assembly Secretariat by creation of new posts and for modernization of Legislative Assembly Secretariat in the wings of Library and Security etc.

(K) LAW

It is proposed to strengthen the Law Department by purchasing with the latest technology like computerisation and office equipments.

(L) JUDICIAL

To develop infrastructural facilities to the Judiciary and to strengthen the Courts with the latest Technology like computerization, Video Conferencing, setting up of server room and VSAT facility.

OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE SERVICES

No. of Schemes : 27

- Department :
1. FIRE SERVICES
 2. ACCOUNTS & TREASURIES
 3. COMMERCIAL TAXES
 4. POLICE
 5. REVENUE
 6. HINDU RELIGIOUS INSTITUTION
 7. PERSONNEL & ADMINISTRATIVE REFORMS WING
 8. JAIL
 9. LEGISLATIVE ASSEMBLY SECRETARIAT
 10. O/o THE COUNCIL OF MINISTERS
 11. LAW
 12. JUDICIAL

(₹ in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay	:	24053.36
Annual Plan 2007-09 Actual Expenditure	:	12686.28
Annual Plan 2009-10 Actual Expenditure	:	5694.31
Annual Plan 2010-11 Approved Outlay	:	7704.50
Annual Plan 2010-11 Revised Outlay	:	4042.00
Annual Plan 2011-12 Proposed Outlay	:	13684.54

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

FIRE SERVICE

1.	Modernisation of Fire Service	1500.00	473.31	373.79	400.00	400.00	400.00
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ACCOUNTS & TREASURIES

2.	Rationalization of Directorate of Accounts & Treasuries	615.00	196.71	139.92	160.00	74.00	160.00
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(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3.	Directorate of Ways and Means	45.00	--	--	--	--	0.01
4.	Directorate of Local Fund Accounts	50.00	--	--	--	--	0.01
5.	Setting up of Training Institute	40.00	--	--	--	--	0.01
6.	Directorate of Pension & Pensioners Welfare	40.00	--	--	--	6.00	0.01
7.	Directorate of Audit	30.00	--	--	--	--	--
	Sub Total	820.00	196.71	139.92	160.00	80.00	160.04
COMMERCIAL TAXES							
8.	Monitoring and support services for generating resources enforcement of VAT	350.00	186.78	79.92	90.00	154.00	90.00
POLICE							
9.	Modernisation of Police force and e-governance initiatives	5547.77	1355.31	1075.42	1169.96	1170.00	1199.96

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10.	Setting up of Forensic Science Laboratory	692.23	--	--	0.04	--	0.04
	Sub Total	6240.00	1355.31	1075.42	1170.00	1170.00	1200.00
REVENUE							
11.	Modernisation of Revenue Administration & Disaster Management	6212.68	244.38	219.63	300.00	250.00	300.00
12.	Creation of infrastructure facilities for Tsunami affected areas	3525.00	8582.00	3300.00	5000.00	--	--
13.	Tsunami Emergency Reconstruction Project, Pondicherry (EAP)	2700.00	--	--	--	1000.00	10000.00
14.	Modernization of Registration Dept.	50.00	--	--	--	--	--
15.	Flood Relief	--	1300.00	--	--	--	--
	Sub Total	12487.68	10126.38	3519.63	5300.00	1250.00	10300.00
HINDU RELIGIOUS INSTITUTIONS							
16.	Strengthening of Administration	135.00	4.41	--	--	19.00	100.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17.	Financial Assistance to Religious Institutions for carrying out renovation and special repairs	125.00	51.43	84.85	175.00	200.00	119.00
18.	Oru Kala Pooja Scheme	45.00	14.10	0.00	0.00	6.00	6.00
19.	Assistance to retiring temple employees	20.00	0.00	0.00	0.00	1.00	1.00
20.	Financial assistance to Wakf Board	--	0.00	48.00	1.00	0.00	0.00
	Sub Total	325.00	69.94	132.85	176.00	226.00	226.00
PERSONNEL & ADMINISTRATIVE REFORMS WING							
21.	Strengthening of Personnel and Administrative Reforms Wing	15.00	28.69	2.09	3.00	3.00	3.00
22.	Implementation of RTI Act 2005	885.00	1.71	1.22	2.00	2.00	2.00
	Sub Total	900.00	30.40	3.31	5.00	5.00	5.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

JAIL

23.	Strengthening of Jail Administration	420.68	86.53	291.63	300.00	600.00*	1200.00**
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LEGISLATIVE ASSEMBLY SECRETARIAT

24.	Strengthening of Legislative Assembly Secretariat	210.00	59.96	18.18	30.00	75.00	30.00
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O/o THE COUNCIL OF MINISTERS

25.	Strengthening of O/o the Council of Ministers.	150.00	51.97	33.99	33.50	42.00	33.50
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LAW

26.	Strengthening of Judicial wing in the Secretariat	150.00	9.00	10.78	10.00	10.00	10.00
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JUDICIAL

27.	Strengthening of Courts	500.00	39.99	14.89	30.00	30.00	30.00
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Total	24053.36	12686.28	5694.31	7704.50	4042.00	13684.54
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* Includes Rs.3 crores towards modernization of Prison under Additional Central Assistance.

** Includes Rs.9 crores towards modernization of Prison.