

STATIONERY & PRINTING

To improve the technology in printing with installation of high-tech machineries and equipments for offset printing units and to modernize the existing plant and machinery by replacing the letterpress technology. Effective Steps to computerize the entire activities of the department and also as a major step, the work flow management (IMPRESS) on e-platform is under implementation.

ACHIEVEMENTS DURING 2009-10 :

- 2 nos. of Fully Automatic paper cutting machine procured for Govt. Branch Press, Karaikal and Mahe.
- Purchased 1 no. of Fully Automatic cutting machine
- Purchased 1 no. of Sheet Fed Offset

LIKELY ACHIEVEMENTS DURING 2010-11 :

Machinery Proposed for purchase:

- Single colour sheetfed offset printing machine – 1 no.
- Double colour sheetfed offset printing machine – 1no.
- Purchase of knives for HMT fully automatic paper cutting in Govt. Branch Press, Mettupalayam – 1 no.

PROPOSED TARGETS FOR 2011-12 :

- Purchase of fully automatic cutting machines - 1 no.
- Purchase of Sheet fed offset - 4 nos.
- Baby offset printing machine (Mahe) – 1 no.
- Ticket numbering machine – 1 nos.
- Laser Printing A3 - 3 nos.
- Dampening Roller Washing Machine - 1 no.
- Hydraulic Hand Press – 1 no.
- Knife Grinding machine – 1 no.
- Automatic plate exposing system – 1 no.
- Perfect binding machine 5-clamp – 1 no.
- Purchase of four wheeler (replacement) – 1 no.
- Purchase of Generator – 315 KVA – 1 no.
- Purchase of computers under e-governance for ₹ 10.00 lakhs

OUTLAY AT A GLANCE

Sector : STATIONERY & PRINTING

No. of Scheme : 1

Department : STATIONERY & PRINTING

(₹ in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay	:	1618.05
Annual Plan 2007-09 Actual Expenditure	:	439.23
Annual Plan 2009-10 Actual Expenditure	:	366.24
Annual Plan 2010-11 Approved Outlay	:	400.00
Annual Plan 2010-11 Revised Outlay	:	434.00
Annual Plan 2011-12 Proposed Outlay	:	450.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Strengthening / Expansion / Reorganization of Government Presses and Offset Printing Unit at Puducherry and e-governance initiatives	1618.05	439.23	366.24	400.00	434.00	450.00