

URBAN DEVELOPMENT

PUBLIC WORKS

Providing sewerage facilities and sewage treatment is as important as potable drinking water to the community since pollution caused by sewage is more dangerous from the health point of view. The Government of the U.T. of Puducherry is taking steady effort in the recent years to provide sewerage facilities and sewage treatment plants in the coastal cities and towns so that the domestic waste including industrial waste is not discharged into the sea without proper treatment.

It has been programmed to provide 80% of the urban population with underground sewerage facilities under urban sewerage scheme. The total urban area of the Puducherry region is 24.33 sq.km and its population is 3.37 lakhs. For implementing the underground drainage scheme in urban areas of Puducherry, the entire urban area of 24.33 sq.kms has been divided into 9 Zones. In the first phase, Puducherry town within the Boulevard measuring 203 ha (zone I) has been provided with sewerage facilities and sewerage treatment plant and was commissioned during the February 1980. In the second phase (zone II), Muthialpet and adjoining to the North Boulevard to an extent of an area of 217 hectares has been taken up for providing underground sewerage facilities in the year 1983. Subsequently the sewerage facility was extended to Colas Nagar (part of Zone III) and connected with Zone I system. As a third phase, the sewerage facility was extended to the western area of the West Boulevard bounded by Kamaraj Salai on South, Uppanar drain on West, Krishna Nagar Main Road on North and Anna Salai and T.V.Nagar road in East (Part of Zone IV) during 1996 and connected with Zone I system. The areas of Venkata Nagar, Kamaraj Nagar and T.V.Nagar was commissioned during the March 2003. During the Annual Plan 2007-08, the zone III (sector II) has been taken up. During the annual Plan 2008-09, the works of the three phases of sector I of zone III is in progress. During the Annual Plan 2009-10, it is proposed to extend the sewerage facilities to Zone III south side of railway track covering areas of Mudaliarpeta, Bharathidasan Nagar, Avvai Nagar, Viduthalai Nagar, T.V.V.Nagar, Iyyappasamy Nagar, etc., The sewerage scheme for Sudhana Nagar, Murungapakkam and surrounding areas will also be taken up. Sector II is proposed to be taken up under the financial assistance of JNNURM.

Considering fast growing urban population in the U.T. of Puducherry, it is proposed to cover the entire urban population of Puducherry region with underground sewerage system and further it is proposed to be extended for outlying regions also.

ACHIEVEMENTS DURING 2009-10:

- Providing Inspection track through Duck weed pond, Fish pond and Aeration pond at sewage farm, Lawspet, Puducherry.
- Extension of sewerage facilities to the newly formed Third Cross extension (East Main Road) at Lakshmi Nagar in Puducherry.
- Replacing the damaged electrical cables including providing lighting arrangement at IPS, Karuvadikuppam, Puducherry.
- Raising of intercepting chamber and manholes at various places, Puducherry.
- Raising of intercepting chambers and manhole at Kumaragurupallam from Kamaraj Salai to Andhra Maha Sabha in Puducherry.
- Raising of intercepting chambers and manhole at Left out area of the Lakshmi Nagar, Vinayaga Murugan Nagar and various place of Saram, Puducherry.
- Construction trunk sewer ZoneV for Lawspet scheme.
- Construction of recharging ponds near Airport side at Sewage Farm, Lawspet, Puducherry.
- Providing and laying sewerage facilities to Deivanayagam Pillai Thottam, Muthialpet, Puducherry.
- Extension of sewerage facilities to the newly formed Dr. Abdul Kalam Street at Annai Theresa Nagar in Puducherry.
- Extension of sewerage facilities to the leftout areas free plots near Soukkupet areas of Muthialpet, Puducherry.
- Extension of sewerage facilities to the leftout areas of Thalapathy Nagar, Solai nagar, Muthialpet of Puducherry.
- Diverting the waste water generated from Kan Doctor Thottam area to Goubert Nagar Pumping Station, Puducherry

LIKELY ACHIEVEMENTS DURING 2010-11:

- Extension of sewerage facilities to the newly developed area of Ellamman Nagar near Lakshmi Nagar, Iyyappan Nagar, Palaniraja Udayar Nagar near Vinoba Nagar, Mettuma Nagar, Mahatma Nagar, Thangavel garden near Kavikuil Nagar & Thirumudi Sedhuraman Nagar in Puducherry.
- Replacement of RCC Trunk Sewer from SPS to MPS with DI pipes PhaseII.
- Purchasing one number of jetting suction machine 7000 litres capacity for the maintenance of sewerage system in Puducherry.

- Extension of sewerage facilities to the newly formed area of Palaniraja Udayar Nagar near Vinoba Nagar in Puducherry.
- Supplying, erecting and commissioning of multi length UV visible single beam spectrophotometer designed for water analysis in Bio-Chemistry Lab at Main Pumping Station at Kuruchikuppam, Puducherry.
- Supplying, erecting and commissioning of 30 KVA Diesel Genset for Colas Nagar Pumping Station, Puducherry.
- Sewerage scheme for the area covered by Lawspet main road, Samipillai Thottam road on ECR (Kennedy Garden, Karuvadikuppam and Surrounding areas) of Puducherry (Stage-I).
- Extension of sewerage facilities to the left-out area of Parry Nagar and Muthulingampet area of Lawspet, Puducherry.
- Extension of sewerage facilities to Kan Doctor Thottam slum clearance quarters, Goubert Nagar, Puducherry.
- Diverting Sewage from Sub Pumping Station at Bussy Street by providing and laying 300mm dia D.I. pumping main from Sub Pumping Station to Dubrayapet Sewage Treatment Plant, Puducherry.
- Renovation to the existing Bio Chemistry Laboratory situated at the campus of Main Pumping Station, Kuruchikuppam, Puducherry.
- Strengthening of earthen bund by providing PCC slab revetment at southern side of recharging pond no. 2 near Airstrip site in Sewage Farm at Lawspet, Puducherry.
- Construction trunk sewer ZoneV for Lawspet scheme.
- Providing and laying sewerage facilities to the left-out areas in between Market road to Vth Cross of Ganesh Naqgar of Pappammal Koil Street in Muthialpet, Puducherry.
- Supplying, erection and commissioning of 20 HP non-clog stand-bye submersible pumpset at Vambakeerapalayam Pumping Station, Puducherry.
- Extension of Sewerage Facilities to left out areas of Vth Cross Street, Pudu Nagar of Goubert Nagar in Puducherry.
- Providing and laying Effluent Disposal pipes from Sewage Farm, Lawspet, Puducherry.

PROPOSED TARGETS FOR 2011-12:

- Providing and laying of a new Ducticle Iron Pumping main from Debasayanpet Pumping Station to newly proposed collection well and Drainage Pumping Station site near ECR.
- Sewerage scheme for the area covered by Lawspet main road, Samipillai Thottam road on ECR (Kennedy Garden, Karuvadikuppam and Surrounding areas) of Puducherry (Stage-I).
- Extension of sewerage facilities to the left-out area of Parry Nagar and Muthulingampet area of Lawspet, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam, Puducherry.

- Sinking of new suction well and interlinking the same with the old suction well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Supplying, erection and commissioning 1 no of 20 HP motor pumpset at Sewage Farm, Lawspet, Puducherry.
- Supplying, erection and commissioning 1 no of 20 HP motor pumpset at Dubrayapet, Puducherry.
- Replacement of RCC Trunk Sewer from SPS to MPS with DI pipes Phase-II.
- Replacement of RCC Trunk Sewer from SPS to MPS with DI pipes Phase-III
- Sewerage scheme for the area covered by Lawspet main road, Samipillai Thottam road on ECR (Kennedy Garden, Karuvadikuppam and Surrounding areas) of Puducherry (Stage-II).
- Interlinking to the newly laid main sewer lines at Lawspet to the trunk sewer along Lawspet Main Road for Zone-V, Puducherry.
- Extension of sewerage facilities to the left-out areas of Sapthagiri Garden at Kattamanikuppam of Muthialpet, Puducherry.
- Supplying, erection and commissioning 1 no of 20 KVA Diesel Genset for Mini Pumping Station, Puducherry.
- Desilting the existing sewer lines in Zone-I (Puducherry town) in various phases.
- Construction trunk sewer ZoneV for Lawspet scheme.
- Sewerage scheme for the area covered by Lenin street, Kamaraj street, ECR and NH45A (Zone IV, Sector IV, Phase-II) (Sakthi Nagar, Velmurugan Nagar, Vennila Nagar).
- Providing and laying Effluent Disposal pipes from Sewage Farm, Lawspet, Puducherry
- Supplying, erection and commissioning 2 nos of 120 HP motor pumpset at MPS & 2 nos of 180 HP motor pumpset at IPS, Kuruchikuppam, Puducherry.
- Reconstruction of damaged sewerman rest room with 1st floor for office accomodation and staff quarters at SPS, Puducherry.
- Desilting the Oxidation ponds at Sewage Farm, Lawspet, Puducherry.
- Sinking of suction well at Debasanpet Pumping Station, Puducherry.
- Providing and laying of a new Ducticle Iron Pumping main from Debasayanpet Pumping Station to newly proposed collection well and Drainage Pumping Station site near ECR.
- Construction of collection wells and pumphouse at Velmurugan Nagar, Puducherry.
- Sewerage facilities to Krishna Nagar and surrounding areas, Puducherry.
- Sewerage facilities to Villianur and surrounding areas, Puducherry.
- Sewerage scheme for the area covered by Lenin street, Kamaraj Salai, ECR and NH45A (Sakthi Nagar, Velmurugan Nagar, Vennila Nagar, D.R. Nagar, Anna Nagar and Surrounding areas).
- Construction of collection wells and pumphouse for Lawspet Scheme

Under Negotiated Loan:

- Construction of collection wells and pumphouse at Velmurugan Nagar, Puducherry.
- Sewerage facilities to Krishna Nagar and surrounding areas, Puducherry. Sewerage facilities to Villianur and surrounding areas, Puducherry.
- Sewerage scheme for the area covered by Lenin street, Kamaraj Salai, ECR and NH45A (Sakthi Nagar, Velmurugan Nagar, Vennila Nagar, D.R. Nagar, Anna Nagar and Surrounding areas).
- Construction of collection wells and pumphouse for Lawspet Scheme.

TOWN AND COUNTRY PLANNING

The preservation of the city's heritage and all other works related to beautification of city is the prime objective. Improving the environmental conditions of slums in urban areas through extension of a package of basic services like improved roads/ pavements, storm water drain, public bath and toilet, water supply facilities etc.

Preparation of District/Regional Plans for the planned development and growth of commune headquarters and next order settlements is also a priority area. This is being done in accordance with the concept and decentralisation of functions and strengthening of local bodies as envisaged in the 73rd and 74th Constitutional Amendments.

Also to optimize the efficiency of road network by undertaking improvement works to important roads and junctions, laying and construction of bye pass road, signaling road intersection, construction of bus-shelters, installation of roads signs, provision of road markings and other measures to resolve traffic congestion and bottleneck problems in urban areas, to encourage cities and to improve their existing service levels by executing infrastructural projects sustainable, to bring in reforms in Urban Governance.

ACHIEVEMENTS DURING 2009–10 :

- Link roads connecting i) Nainarmandapam and Thengaithittu Main road, ii) Nainarmandapam and Moogambigai Nagar and iii) Airport road and Navakulam Main road were provided.
- 10,775 Nos. of urban slum dwellers were benefited by improving environmental conditions in urban slums.
- Improvement works to the Truck Terminal at Puducherry was carried out.

JNNURM

- Work awarded for the project “Comprehensive sewerage system for Puducherry” during January 2010 after obtaining clearance from the Ministry of Home Affairs.
- Tenders were finalized for the projects “Integrated solid Waste Management in Puducherry Urban area” which was proposed to be executed under PPP mode.
- Tender floated for the project “Augmentation of Water Supply scheme for Yanam Town” during March 2010.
- Purchase order was issued to M/s. Ashok Leyland, Chennai to supply 40 Non A/c. Buses under “Purchase of 50 buses for urban transport under JNNURM”. First installment Central share was released by Ministry of Urban Development during March 2010.

LIKELY ACHIEVEMENTS DURING 2010 – 11 :

- Providing BT and drainage facilities to Guru Sithananda Nagar, Laws pet, Puducherry.
- Providing C.C. Pavement from Maraimalaiadigal Salai to Govindasalai Main road, Puducherry.
- Improvement to important roads and beautification of city.
- Providing basic amenities in Urban Slums. It is proposed to cover 8750 Nos. of urban slum dwellers.
- Improvement to Traffic signals and Construction of bus shelters.

JNNURM

- In respect of the project “Comprehensive sewerage system for Puducherry”, Laying of pipe line work in Zone III-Mudaliarpet and Zone-IV Lawspet has been commenced and Zone –IX Reddiarpalayam will be commenced during this financial year. 35 KM of sewer lines will be laid before this financial year and work of Sewerage Treatment Plants will be commenced after obtaining Environmental Clearance from Puducherry Pollution Control Committee.
- In respect of the project “Integrated solid Waste Management in Puducherry Urban area”, a Special Purpose Vehicle viz., “Puducherry Municipal Services Private Limited” has been formed on 12.8.2010 to implement the project on Build, Own, Operate and Transfer basis. The Collection and transportation of Solid Waste will be rolled out within this financial year. The construction activities in the dumping yard and processing plant will be commenced after obtaining Environmental Clearance.

- 26 Non A/c Buses were operationalized in respect of the project “Purchase of 50 Buses for urban transport under JNNURM” and the remaining 14 Non A/c buses will be operationalized before this financial year after obtaining II installment from the Ministry of Urban Development.
- In respect of the project “Augmentation of Water Supply scheme for Yanam Town”, the entire work of laying of pipe line from Dowlaiswaram to Yanam will be completed within this financial year in order to avoid scarcity of water during the forthcoming summer.

PROPOSED TARGETS FOR 2011 -12 :

- It is proposed to develop / improve the roads and parks in connection with the beautification of the Capital.
- Basic amenities such roads and drains will be provided in the slum areas covering about 10000 Nos. of slum dwellers.
- Preparation of Regional Plans for Puducherry and Karaikal
- Establishment of an office for Town and Country Planning Board.
- Review of Master Plan for Puducherry, Karaikal and Yanam by engaging consultants using State-of-Art Technology.
- Improvement works to Truck Terminal at Mettupalayam, improvement of important roads & junctions, Improvement to Traffic signals, providing traffic signals at appropriate junctions and Construction of bus shelters.

JNNURM

- In respect of the project “Comprehensive sewerage system for Puducherry”, Sewer line laying in Zone III and Zone IV will be completed. Laying of pipe lines in the Zones IV, VI, VII & VIII will be commenced. 100 KM of sewer lines will be laid during the financial year 2011-12. Work related to Sewerage Treatment Plants will be commenced.
- Construction of sanitary landfill, structural works related to processing facility, setting up of processing plant, construction activities in land fill site and project commissioning is proposed to be undertaken in respect of the project “Integrated solid Waste Management in Puducherry Urban area”.

LOCAL ADMINISTRATION

For the financial year 2011-12 an amount ₹450.00 lakhs is proposed for the construction and improvements of buildings and civic improvement works. For Councillors Local Area Development Scheme an amount of ₹122.00 lakhs is proposed. For conducting training to the elective representative an amount of ₹5.00 lakhs. For the scheme Swarna Jayanthi Shahari Rozgar Yojana an amount of ₹200.00 lakhs is proposed. The Solid Waste

Management is one of the important services being provided by Local Bodies, for which an amount of ₹800.00 lakhs is proposed. In order to improve and maintain the burial grounds an amount of ₹100.00 lakhs is proposed for the scheme revival of burial ground. An amount of ₹170.00 lakhs is proposed for the scheme Perunthalaivar Kamarajar Village Renaissance.

ACHIEVEMENTS DURING 2009-10

- Cleaning work will be carried out for a tune of ₹935.04 lakhs for all the 4 regions of Puducherry, Karaikal, Mahe and Yanam
- Construction of Semi Permanent Shops at Murugaiyan Thidal for accommodation the Shopkeepers and Venders of Nehru Market
- Construction of reading room at Mahe.
- Construction of Shopping Complex at Yanam
- Supply, erection, testing and commissioning of one LPG cremator with wet scrubber in the electric crematorium at Karuvadikuppam
- Black topping of Chalakkara Pondayat road and to adjacent roads
- Improvements to the PMT shed road to Palloor Vayal Nada road.
- Construction of Community hall at Arumbathapuram & Pitchaveeranpet
- Providing BT road around Easwaran Pond at Seliamedu.
- Providing cement concrete road to the Nadar street of Pillayarkuppam.
- Construction of Anganwadi building at Kirumampakkam, Soriankuppam and Aratchikuppam.
- Fencing the Panchayat land in Utchimedu Veli.
- Improvement to the OHT street at Keexhparikalpet village & Vanniar street at Melaparikkalpet
- Laying cement concrete pavement to the Patta distributed area at Melparikkalpet.
- Improvement to the internal street of Irulanchandhi village.
- Formation the internal street of Nesly patta distributed area at Utchimedupet.
- Laying cement road at Pidarikoil street at Kuruvinatham
- Improvement to the internal streets of Kumarapalayam village, Periatheru at Lingareddypalayam village, Rice mill street at Sorapet village, Perumal koil street and Dhobi street at Thirubuvanai village, internal streets and drainage facilities at Pananthoppe area in Thirubuvanai village, field road at Molapakkam

village in Nettapakkam Commune Panchayat, 1st cross street at V.S. Nagar in Maducarai village in Nettapakkam Commune Panchayat, internal streets of Sooramangalam village, Reddiar street in Maducarai Village in Nettapakkam Commune Panchayat

- Providing cement concrete road to the Tank street in Pudukuppam village & Desamariamman koil street in Embalam village and providing cement concrete lane to the Iyyanar koil street at Moolakulam & branching from Eswaran koil street at Oulgaret.
- Metalling and surface dressing the internal streets of Balamurugan Nagar in Karickalampakkam village
- Providing concrete pavement with drainage facilities to Perumal koil street at Sudalai road at Pillaiyarkuppam & Perumal koil street at Koodapakkam in Villianur Commune
- Providing premix carpet to the Ambedkar street at Moolakulam & Asiwatham street at Oulgaret
- Forming, providing WBM to the left out cross street of Balaji nagar at Bharmapuri.
- Remetalling and surface dressing to the internal streets of Raja nagar and Raja nagar extension at Sulthanpet in Villianur Commune
- Forming and metalling to the New Pallivasal street and Bore well street at Sulthanpet, internal streets of Kumaran nagar at Manavelly, internal streets of Sendamarai Nagar at V.Thatchavady I & 3rd Main road at Vennisamy nagar in Villianur Commune
- Providing concrete pavement with drainage facilities to the Kamankoil street at G.N.Palayam in Villianur Commune
- Providing water supply facilities to the internal streets of Kamaraji Nagar at V.Manavelly in Villianur Commune
- Forming the extension of Thirumal nagar at Odiampet in Village Commune
- Construction of compound wall around the OHT at Keezsathamangalampet in Villianur Commune
- Forming, metalling and providing concrete pavement to the internal streets of Vadamangalam Pudu Nagar and Poosolaikuppam road at Vadamangalam in Villianur Commune
- Improvement to the 8th and 9th cross streets of Sivagami nagar.
- Providing, forming, metalling and premix carpet with side drain to the 2nd, 3rd, 5th, 6th and 8th cross street and 4th Main road of Chellapapu nagar.
- Providing road facilities to the Engineer garden near MMG Nagar, Karaikal

- Improvement to cremation yard road Agalancannu, road facilities to the Big street (Extension) at Nellambal, Kamatchi nagar road at Sethur, Varishapathu Kottupaddy road, internal streets of Abagarathur (Ariyankulam street & West street) in Thirunallar Commune (Phase-I), LGR nagar, Manalmettu street at Pettai, Muslim street road at Thirunallar, Periyar nagar road at Neivatcherry in Thirullar, Nagutha street at Neravy, the Munthri Kollai road & Nagutha street at Neravy & Mariamman koil street at Pettai (Phase-I), Iyyanarkoil street at Keezhakasakudy, MSP nagar, link road from Vettaikaran street to All India Radio Station, Vallalar Nagar (Phase-I & II) & internal roads at Keezhakasakudymedu in Karaikal
- Construction of side drain and improvement to Mukkulam street at Kottucherry in Kottucherry Commune
- Formation of road to Christian grave yard at Jeeva nagar (adjacent to Government)
- Construction of protection wall at Subbaiya nagar pet (Melaoduthurai road) at Neravy
- Construction of cremation shed and forming road to the Brahmins cremation yard at Sethur.
- Protection work to the Nadar cremation yard at Ambagarathur.
- Formation of foot path form PMT shed road, Pallor house, Acambath drain and Melandoor Thazha Kuniyil house.
- Formation of road near M.P.Manzil and path way near Thatha Kuniyil house
- Construction of light weight lean to roof to the shopping complex at Old bus stand & at Rickshaw pullers on south east corner of Nurse quarters Yanam
- Construction of open auditorium at Adiandhrapeta, Kanakalapeta for community functions

LIKELY ACHIEVEMENTS DURING 2010-11

- Cleaning work will be carried out for a tune of ₹945,64 lakhs for all the 4 r regions of Puducherry, Karaikal, Mahe, Yanam
- Training will given to the Elected Members of the Local Bodies
- Construction of Temporary Market Complex at Karaikal
- Providing drains to the 1st and 2nd cross street of Radha Nagar at Muthupillaipalayam & road and drains to the Karuna Jothi street at Veemacoundanpalayam under PKVR Scheme

- Providing cement concrete road to the car street at Periakalpet under PKVRScheme
- For the Councilors local area development scheme an amount of ₹122.00 lakhs have been allotted.
- Restoration and Structural strengthening of Marie Building Beach Road, Puducherry
- Construction of Multipurpose Hall at Oulgaret
- Construction of Compound wall and Reconstruction of cremation shed to Pillaiteruvasal grave yard at Karaikal
- Providing flooring around the Community hall at Solaithandavankuppam, Muthialpet, Puducherry
- Improvements to the Assistant Engineer-II Office Building at Kamban Kalai Arangam & the toilet block at Community Hall, Vazhaikulam Puducherry
- Construction of “U” drain in between Community Hall Sudhana Nagar and Health Employees Colony in Nainarmandapam
- Repairing the Vegetable Market and Providing room for water purifier at Goubert Market, Puducherry
- Construction of Store Room and Compound wall at the vacant Municipal Land at the end Perumal Koil Street, Muthialpet, Puducherry

PROPOSED TARGETS FOR 2011-12

- Construction and improvement of Community Hall, Kalyanamandapam, Library Blocks, Anganwadi buildings and Markets in Puducherry, Karaikal, Mahe and Yanam Regions
- Conduct of Training programmes to the elected members of the Local Bodies
- Conduct of Urban Self Employment Programme (Loan & Subsidy), Urban Women Self Help Programme, Skill Training and Revolving Fund through SJSRY Scheme
- Garbage cleaning work will be arrived out at various places of Puducherry / Karaikal / Mahe / Yanam Municipalities
- Construction of cremation shed, Karumadhi shed and construction of compound walls for Puducherry / Karaikal / Mahe / Yanam Municipalities
- Improvements to the roads, construction of school buildings, Anganwadi, Toilet Blocks, Markets under the Perunthalaivar Kamaraj Village Renaissance Scheme
- Grants will be issued to all the Councillors at the Rate of ₹1.00 lakhs for their Local Area Development.

OUTLAY AT A GLANCE

Sector : URBAN DEVELOPMENT

No. of Schemes : 21

Department : 1. TOWN AND COUNTRY PLANNING

2. LOCAL ADMINISTRATION

3. PUBLIC WORKS

(₹ in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay	:	58216.88
Annual Plan 2007-09 Actual Expenditure	:	10932.03
Annual Plan 2009-10 Actual Expenditure	:	5402.94
Annual Plan 2010-11 Approved Outlay	:	13270.98
Annual Plan 2010-11 Revised Outlay	:	7652.98
Annual Plan 2011-12 Proposed Outlay	:	16841.18

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

TOWN AND COUNTRY PLANNING

1.	Capital Development Project	1000.00	268.00	250.00	200.00	2700.00	2800.00
2.	Environmental improvements in Urban Slums	500.00	249.00	59.83	70.00	70.00	70.00
3.	Town and Regional Planning	200.00	33.20	49.13	80.00	80.00	80.00
4.	Plan for Traffic and Transportation improvements of building	1500.00	239.60	150.00	150.00	150.00	150.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5.	Urban Infrastructure Governance and Urban Infrastructure Development scheme for Small and Medium Towns (JNNURM)	2409.24	6905.55	2643.00	3894.13	2344.13	3894.13
	Sub- Total	5609.24	7695.35	3151.96	4394.13	5344.13	6994.13
	LOCAL ADMINISTRATION						
6.	Financial assistance to Municipalities for construction and improvement of building	2000.00	793.33	209.29	479.79	411.81	450.00
7.	MLA Local Area Development Scheme	10900.00	--	122.00	122.00	122.00	122.00
8.	Training and visits	300.00	3.50	--	5.00	5.00	5.00
9.	Swarna Jayanthi Shahari Rozgar Yojana	1400.04	82.40	200.04	200.00	200	200.00
10.	Financial assistance to Municipalities for sanitation, solid and liquid waste management	3000.00	1132.24	935.05	800.00	799.99	800.00
11.	Financial assistance to Municipalities for the revival of burial/ cremation ground	500.00	106.30	27.01	100.00	100.00	100.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
12.	Grants to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance scheme	3233.00	339.96	--	170.00	170.00	170.00
13.	Strengthening of Municipal Administration	378.65	--	360.00	0.02	0.01	0.01
14.	JNNURM (Main Component)	7500.00	--	--	--	--	--
15.	Grant of untied funds to Municipalities	4900.00	100.00	--	0.04	0.04	0.04
16.	Introduction of e-governance to Municipalities	500.00	--	--	--	--	--
17.	Financial Assistance to Municipalities for creating infrastructural facilities in the Tsunami affected areas	500.00	--	--	--	--	--
	Infrastructure Development - Negotiated Loan	--	--	--	1500.00	--	1500.00
	Sub-Total	35111.69	2557.73	1853.39	3376.85	1808.85	3347.05
	PUBLIC WORKS						
18.	Creation and strengthening of integrated Urban infrastructure	17491.95	648.95	397.59	500.00	500.00	500.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
19.	Setting up of Infrastructure Development Board / Corporation	1.00	27.00	--	--	--	--
20.	Creation of Infrastructural Facilities in Tsunami affected areas	3.00	3.00	--	--	--	--
21.	Sewerage project to cover remaining urban areas(JNNURM)	--	--	--	--	--	--
	Infrastructure Development - Negotiated Loan	--	--	--	5000.00	--	6000.00
	Sub-Total	17495.95	678.95	397.59	5500.00	500.00	6500.00
	Total	58216.88	10932.03	5402.94	13270.98	7652.98	16841.18