

## **DAIRY DEVELOPEMNT**

The main objectives are:

- (i) to increase milk production by improving the productivity of milch cows, thereby providing remunerative prices to the farmers.
- (ii) to maintain an effective supply system of milk and milk products at reasonable price for the consumers.
- (iii) to provide subsidiary occupation to farmers to supplement their income and improve their standard of living.

To attain the above objectives, Primary Cooperative Milk Producers' Societies have been organized and which have taken over the responsibility of the collection of milk from member producer. 101 Primary Cooperative milk producers societies in Puducherry region, are supplying milk by affiliating them with Pondicherry Cooperative Milk Producers' Union Ltd., and 19 primary cooperative milk producers' societies in the Karaikal region are supplying milk to the Karaikal Cooperative Milk Producers' Union Ltd., Karaikal and one primary cooperative milk producers' society in Yanam region is supplying milk to the Govt. Hostels, Hospitals etc.,

### **ACHIEVEMENTS DURING 2009-10**

- A sum of ₹ 596.19 lakhs, was given in the form of Grant-in-aid to the Pondicherry Cooperative Milk Producers' Union, Karaikal Cooperative Milk Producers' Union and 38 Primary Dairy Cooperatives

### **LIKELY ACHIEVEMENTS DURING 2010-11**

- It is proposed to assist ₹ 200 lakhs in the form of Grant-in-aid to the Pondicherry Cooperative Milk Producers' Union, Karaikal Cooperative Milk Producers' Union

### **PROPOSED TARGETS FOR 2011-12:**

- A sum of ₹600 lakhs is proposed to give the Pondicherry Cooperative Milk Producers' Union, Karaikal Cooperative Milk Producers' Union and 20 Primary Dairy Cooperatives.

## PATTERN OF ASSISTANCE

The Pattern of assistance in relation to assistance to societies covered under the dairy Sector remains same as it is from 2007 -08 and the modification/addition in the pattern of assistance are as follows:-

Sl.No.	Particulars	Pattern
(i)	Purchase of milk cows by members of Self Help Group	- 75% of cost of the animal subject to Max.of ₹12,000/- per Milch cow / Buffalo A Grant. (Change in Pattern as per the approved guidelines by the Government)
(ii)	C.S.S. – Strengthening of infrastructure for clean and Quality milk Production (Project cost (Less) Central Govt. Share) to the Pondicherry Cooperative Milk Producers’ Union. – State Share	- 100% Grant (New Pattern)
(iii)	Payment of subsidy on Loan under Farmers Income Guarantee	- 25% of loan amount subject to max.of ₹75,000/- per Beneficiary – grant. (new pattern )
(iv)	Supporting price for milk purchases @ ₹2.50 / litre	- 100% grant (Change in Pattern) from 2011-12.

## OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT

No. of Scheme : 1

Department : COOPERATIVE

(₹ in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay	:	10793.47
Annual Plan 2007-09 Actual Expenditure	:	1218.00
Annual Plan 2009-10 Actual Expenditure	:	596.19
Annual Plan 2010-11 Approved Outlay	:	1000.00
Annual Plan 2010-11 Revised Outlay	:	200.00
Annual Plan 2011-12 Proposed Outlay	:	600.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Investment Assistance to Dairy Cooperatives for Business expansion, New Business activities and better performances	10793.47	1218.00	596.19	1000.00	200.00	600.00