

MEDICAL AND PUBLIC HEALTH

The Health Care delivery has been done in the U.T. through a network of 8 major Hospitals, 4 CHCs, 39 PHCs, 77 Sub-Centres, 14 ESI Dispensaries and 17 Disease Specific Clinics. Annually over 57 lakhs out-patients and over 1.40 lakhs in-patients are treated in these 159 health care centres/Institutions. In the Health Care Delivery Services, the Union Territory of Puducherry has been adjudged as the best in the country. This effective implementation of Five Year Plans has ensured accessible medical care within an average distance of less than 1.18 kilometres.

The Health Care system is being implemented in the Union Territory of Puducherry through various Schemes in the Health Sector with a view to provide preventive and curative health care by health protection, promotion and rehabilitation.

The overall health indicators in Puducherry have been far progressive when compared with the national indicators. The U.T. of Puducherry has been able to achieve the Infant Mortality rate of 24 against the national goal of 45 during the tenth plan period. Since more than 98 % deliveries are conducted in Health Institutions, it has been able to achieve the lowest Maternal Mortality Rate of 36 against the national target of less than 200 / 1 lakh live births. Total Fertility Rate of 1.7 is the lowest in India against national goal of 2.3. Due to the strict implementation of the PNDT Act in the UT and close monitoring of the sex ratio of children, it is possible to achieve SEX RATIO(0-6 years) of 967 (female to male children / 1000) which sufficed the goal set by the Government of India .

Kidney transplantation is performed free of cost to the Below Poverty Line category patients. An amount of ₹7.25 crores has been disbursed as medical assistance for taking up treatment for life threatening diseases to patients under below poverty line category by the Puducherry Medical Relief Society during the last eight years.

ACHIEVEMENTS DURING 2009-10 :

- “Central Liquid Medical Oxygen Plant” with a capacity of 10,000 litres was installed at Indira Gandhi Government General Hospital and Post Graduate Institute on 01.07.2009. The installation of this plant would enable uninterrupted supply of oxygen to the needy patients for 25 days at a stretch.

- The state-of the art equipment “**Extracorporal Shock Wave Lithotripsy**” (ESWL) was installed at a cost of ₹2.25 crores on 01.08.2009 in the Indira Gandhi Government General Hospital and Post Graduate Institute. This equipment will replace the open method of surgery adopted to treat kidney stones.
- A training programme for the Staff Nurses, ANM and LHVs has been conducted at the Mother Theresa Institute of Health Sciences regarding safety deliveries to pregnant mothers on 18.07.2009.
- Inauguration of LHV courses in the Mother Theresa Institute of Health Sciences ON 17.09.2009.
- Inauguration of New Building for the Health Sub-Centre at Kathirkamam on 23.10.2009.
- Cancer Detection Camp was conducted at Mahe on 12th and 13th December 2009.
- Health Mela was organised at Yanam from 06.12.2009 to 08.12.2009 for creating awareness on Health services and Comprehensive Health Check-up was also provided during the Mela.
- On 18.12.2009, the programme of distribution of DEC Tablets was inaugurated to 9,87,972 people of Puducherry under Eradication of Filariasis Programme (Percentage of coverage – 96.23%).
- About 97,000 children were immunized against Poliomyelitis on 10.01.2010 in the first phase of the IPPI programme.
- One **Critical Care Ambulance** was put into service with all live saving equipments at Government General Hospital, Puducherry.
- The new building for Health Sub-Centre was inaugurated at Periaveerampattinam on 21.01.2010.
- A Sub-Centre has been established at Thondamanatham and will be inaugurated in this financial year.
- Trauma Care Vehicles two each for Government General Hospital, Yanam and Government General Hospital, Karaikal has been purchased.
- For Out-Reach Programme of Health Services, two vehicle Mobile Medical Team has been provided by the NRHM to the Government General Hospital, Yanam.
- New Autoclave Machines for Operation Theatre at Government General Hospital, Yanam has been installed.
- Two new Ambulances provided by the NRHM was dedicated for the public service of the Karaikal region on 28.01.2010.

- A mobile X-Ray Unit (₹1.22 lakhs) was operationalized at GH, Karaikal on 28.01.2010.

LIKELY ACHIEVEMENTS DURING 2010-11

- As a way of preventive measure to control diseases spreading through vectors, the scheme of provision of Insecticide Treated Mosquito nets to the people of coastal region has been inaugurated on 09.08.2010 and will be extended to the other areas.
- Breast-Feeding Week was celebrated at Mother Theresa Post Graduate & Research Institute of Health Sciences on 10.08.2010.
- As a part of Awareness Programme to promote institutional deliveries and in-take of nutritional supplements by pregnant women, a novel programme of “Valaikappu to Pregnant Women” was celebrated on 11.08.2010 at Sub-Centre, Villianur Manavelly and this programme will be organized in all areas.
- Medical Council of India has accorded permission to start Medical courses in the Government Medical College from the academic year of 2010-11 and 149 students admitted through CENTAC.
- Affiliation Certificate from the Puducherry University for starting up of the Medical Courses from the year 2010-11 has been obtained.
- Inauguration of the Rajiv Gandhi Women and Children Hospital on 09.10.2010.
- Inauguration of the Indira Gandhi Medical College and Research Institute on 09.10.2010.
- “Valaikappu to Pregnant Women” was celebrated on 13.10.2010 at Primary Health Centre, Lawspet, Puducherry.
- As a part of the welfare measure for the BPL families, the Government has signed a Memorandum of Understanding with the New India Assurance Company on 28.10.2010 for providing specified secondary and tertiary health care to the 29,000 BPL families of Karaikal.
- In a first-of-its kind initiative in the country, the U.T. Government of Puducherry has launched the free nasal vaccination for prevention of Swine Flu to the school children. The Minister for Health and Home has inaugurated the programme on 12.10.2010.
- With the aid of state-of-art technological equipment Cath Lab, 92 Coronary Angiogram and 16 Coronary Angioplasty were done so far during the year 2010.
- In a bid to bring people living Below Poverty Line in Karaikal under Health Insurance cover, a Memorandum of Understanding was signed with the New India Assurance Company on 27.10.2010 and the premium amount for the first quarter was paid to the Company on 01.12.2010.

- Financial assistance to the below poverty line families will be continued under the scheme 'Pondicherry Medical Relief Society for Poor'.
- Medical assistance to the retired government employees will be operationalised.
- Creation of Database of non communicable diseases burden in the Union Territory (Hypertension, Diabetics, IHD & Cancer).

STRATEGIES PROPOSED AND POLICY FOCUS 2010-11

INTRODUCTION

The Health Care in the Union Territory of Puducherry has been delivered through a network of 8 major Hospitals, 4 CHCs 39 PHCs, 77 Sub-Centres, 14 ESI Dispensaries and 17 Disease Specific Clinics. Annually over 57 lakhs out patients and over 1.40 lakhs in-patients are treated in these 159 health care centres/Institutions. In the Health Care Delivery Services, the Union Territory of Puducherry has been adjudged as the best in the country. This effective implementation of Five Year Plans has ensured accessible medical care within an average distance of less than 1.18 kilometres.

REDUCTION OF IMR

The overall health indicators in Puducherry have been far progressive when compared with the national indicators. The U.T. of Puducherry has been able to achieve the Infant Mortality rate of 24 against national goal of 28 to be achieved during the Eleventh Plan period. Neo-natal death has been considerably reduced from 406 in 2007-08 to 300 in 2008-09. (NMR 2007-08 – 20.54 %, 2008-09 – 17.03% and 2009-10 – 15.41%)

Initiatives are being taken to reduce the IMR further to 13. It has been identified that the Mortality of infant is due to low birth weight of the babies. Therefore steps have been taken to increase the weight of the new born babies by the taking care of the pregnant mothers. Pregnant mothers have been advised to attend the Health Centres frequently for accessing their health and weight of the baby. They are also provided with the adequate supplementary medicines to increase the weight of the baby.

As a part of Awareness Programme to promote institutional deliveries and in-take of nutritional supplements by pregnant women, programmes like “Valaikappu to Pregnant Women” were being celebrated in all areas of the U.T.

A new Hospital “Rajiv Gandhi Women and Children Hospital” has been inaugurated on 09.10.2010 in order to improve the Maternity and Child Health Services. The following weekly Special Clinics are being conducted to reduce the IMR:

- Well-Baby Clinic
- Post-Natal Clinic
- High Risk Clinic

The Health services for the infants would further be strengthened in the Annual Plan 2011-12. The mothers would be informed through SMS or Phone about their next health check-up. Para-Medical Staff like ANM, LHVS would be entrusted with the liaison work with the parents of the children.

REDUCTION OF MMR

Efforts have been taken to ensure three ante-natal check-ups during the last trimester. In order to increase the weight of the new born babies, provision of Nutrition through anganwadis, self-help groups and Mahila Mandals have been implemented. Specialists’ services including gynaecologists have been extended to 8 PHCs for consultations. Health Department provides better care to pregnant mothers. Nearly 98.6 % mothers had atleast 3 ante-natal care visits. 96% mothers receive post natal care within 48 hours of delivery.

Initiatives are taken to reduce the Maternal Mortality Rate by training the Health personnel to interact with the pregnant mothers for attending four ante-natal check-ups in the nearest Health Centre. Lady Health Visitors and ANMs would be educated and the pregnant would be motivated for intake of nutritional supplements and consumption of Iron Folic Tablets particularly during first & second trimester.

Since more than 98 % deliveries are conducted in the health institutions, it has been able to achieve the lowest Maternal Mortality Rate of 36 against the national target of less than 100 / 1 lakh live births(Eleventh Plan Target).

In order to achieve **100% Institutional Deliveries**, **Monetary incentives** are provided to the patients for attending the Hospital for deliveries. Medical Officers examine and motivate pregnant ladies for hospital delivery. The pregnant ladies living below poverty line are assisted with Rs.700 in rural areas and Rs.600 in urban areas in case they deliver in a health institution.

REDUCTION OF TOTAL FERTILITY RATE

- Total Fertility Rate of 1.7 is the lowest in India against national goal of 2.1 of the Eleventh Plan Period. An exclusive Infertility Clinic and Genetic Counselling Clinic have recently been started in the Maternity Hospital, Pudukherry. Prevention of Parent to Child transmission of HIV infection Programme is also established.
- Efforts would be taken in the coming years to start Infertility Clinic and Genetic Counselling Clinic in other regions of the U.T.

MAINTENANCE OF SEX RATIO

The Government of India has the target to raise the Sex Ratio for age group of 0-6 years to 935 by 2011-12 and to 950 by 2016-17. The Union of Territory of Puducherry has well ahead of the national target in the maintenance of Sex Ratio. Due to strict implementation of PC & PNDT Act and close monitoring of the sex ratio of children, the sex ratio is maintained at a balanced level.

| Adult Sex Ratio as per 2001 census | Juvenile Sex as per Ratio 2001 census | Children 0-5 years IPPI Survey 2009 |
|---|--|--|
| 1001 | 958 | 977 |

To improve the overall health of adolescent girls in the Union Territory of Puducherry, **Special School Health Programmes** was initiated comprising of general health check-up, haemoglobin estimation and treatment of anemia, deworming, nutrition, immunization, health promotion, raising awareness about sexual and reproductive health.

REDUCTION OF MALNUTRITION AMONG CHILDREN

The Government of India has proposed to reduce the malnutrition among children of age group 0-3 years to half of the present level. The Union Territory of Puducherry is closely monitoring the health of infants/children in the age group of 0-3 years through house-hold visit and survey of the ANMs and LHVs. Moreover, all the General Hospital and Primary Health Centres have conducting weekly special Paediatrics clinics for vaccination and regular health check-ups. The Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry is conducting weekly Special Clinics in the Paediatrics OPD as detailed below :

| | |
|-------------|-----------|
| Respiratory | Monday |
| Epilepsy | Tuesday |
| Cardiac | Wednesday |
| Well Baby | Thursday |
| Nutrition | Friday |

ANMs of the Health Centres are also visiting the Anganwadi Centres in their respective areas to identify the children with malnutrition and provide them with nutritional supplements and Anganwadi are also instructed to provide nutritional diet and special care to the children with malnutrition. The technical and personnel services of the Health department would further be strengthened to reduce the malnutrition among children.

LIFE STYLE MODIFICATION

Due to change in the life style of the people of Puducherry, a majority portion of the population is following prey to the Diabetic and Hyper Tension diseases. Hence the focus during the Annual Plan 2010-11 would be to educate the people of Puducherry through media, Mini-Exhibition, Health Programmes, etc. about healthy eating habits and routine exercises. It is also proposed to set up a Diabetic Wing/ Block in the Indira Gandhi Government General Hospital and Post Graduate Institute to provide better health care to the diabetic affected people. A separate Data Base will be created to monitor the health of diabetic patients and in-take of medicines. A door-to-door Health Check-up Campaign for Hyper-Tension and Diabetics will be taken in a particular area on pilot basis.

PROPOSED TARGETS FOR 2011-12

- Necessary building works and other infrastructure facilities will be strengthened and completed to get the approval of the MCI for the II year Medical course in the Indira Gandhi Medical College & Research Institute.
- Infrastructure of the Women and Children Hospital will be strengthened by way of provision of machineries, equipments and other hospital items.
- It is proposed to start the following new services in the Indira Gandhi Government General Hospital and Post Graduate Institute:
 - Setting up of Cardiac Thoracic Surgery Unit
 - A separate OPD for Master Health Check Up.
 - A Diabetic Wing
 - Training Institute for Health Personnel will be started.
- New building for Government Pharmacy will be constructed by replacing the old dilapidated building.
- Provision has been made for the Matching grant to National Rural Health Mission for award of 15% of the state share.
- In the treatment of Tuberculosis conversion rate more than 90% and cure rate more than 90% will be achieved.
- The present micro filarial rate of 0.17 and infection rate of 0.01% will further be reduced to less than 0.1 and 0 respectively through anti-larval and anti-adult measures.
- Financial assistance to the below poverty line families will be continued under the scheme 'Pondicherry Medical Relief Society for Poor'.
- Health Insurance Coverage for the BPL families dwelling in the Karaikal, Mahe and Yanam region will be continued in the year 2011-12.

INDIAN SYSTEM OF MEDICINE AND HOMOEOPATHY

The ISM&H offers uninterrupted health care facility to the people and serving as alternative to Allopathic System with better therapeutic goals and peoples satisfaction. The Panchakarma Special Therapy Unit started functioning with overwhelming response from the public. The 10-bedded Government Ayurveda Hospital at Chalakkara, Mahe started functioning and is to be expanded with infrastructure development and

facilities. Naturopathy & Yoga unit will be started during the current financial year to provide non-pharmacological treatment to the public.

- Construction of 50 bedded ISM&H Hospital(20 beds for Ayurveda, 20 beds for Siddha and 10 beds for Homoeopathy) with Administrative Block.
- Opening of 12 new Ayurveda Dispensaries in Puducherry, Karaikal, Mahe and Yanam Regions.
- Opening of 7 new Homoeopathy Centres at Bahour, Ariyankuppam, Thavalakkuppam, Kalapet, Karikalampakkam, Nedungadu and Chalakkara, Mahe.
- Opening of Siddha Dispensary in Mahe and Yanam Regions.
- Opening of Unani Clinic at Puducherry and Karaikal.
- Opening of Yoga and Naturopathy Unit at Puducherry, Karaikal, Mahe and Yanam Regions.
- Opening of Panchakarma Special Therapy Units in Karaikal, Mahe and Yanam Regions.
- Opening of Thokkanam and Varma Special Therapy Unit.
- Establishment of Diploma Course in Pharmacy (Ayurveda, Siddha and Homoeopathy) and one year Masseur Course (Ayurveda and Siddha) in Rajiv Gandhi Ayurveda Medical College, Chalakkara, Mahe.
- Construction of separate building for accommodating ISM&H units within the campus of CHCs and PHCs of Puducherry/Karaikal/ Mahe/Yanam Regions.
- Setting up of Medicinal Plants Garden in Puducherry, Karaikal, Mahe and Yanam Regions under the Centrally Sponsored Scheme.
- Setting up of Special Clinics in Ayurveda, Siddha and Homoeopathy in U.T. of Puducherry.

LIKELY ACHIEVEMENTS DURING 2010-11 :

- ISM&H facilities have been started in all PHCs/CHCs /DHs in the U.T. of Puducherry with full Manpower .
- Special Clinics in **Ayurveda** like Marmam, Arthritis, in **Siddha** like Thokkanam and Varma Therapy, Geriatric Clinic, Diabetic Clinic and in **Homoeopathy** like Mother and Child Care, Allergic Bronchitis, Acute and Chronic Bronchial Asthma Special Clinic, Adolescent problems have been started in ISM&H Unit, Chest Clinic Upstairs,Puducherry.
- Opening of Unani Clinic in Puducherry.
- Opening of Naturopathy and Yoga Unit in Puducherry.

- Filling up of Masseurs(Ayurveda) in Panchakarma Special Therapy Unit, Kosapalayam, Puducherry.
- Establishment of Drug Quality Control lab for AYUSH medicines in Puducherry .

PROPOSED TARGETS FOR 2011-12:

- Construction of 50 bedded ISM&H Hospital(20 beds for Ayurveda, 20 beds for Siddha and 10 beds for Homoeopathy) with Administrative Block.
- Opening of 5 new Ayurveda Dispensaries in Puducherry, Karaikal, Mahe and Yanam Regions.
- Opening of 7 new Homoeopathy Centres at Bahour, Ariyankuppam, Thavalakkuppam, Kalapet, Karikalampakkam, Nedungadu and Chalakkara, Mahe.
- Opening of Siddha Dispensary in Mahe and Yanam Regions.
- Opening of Unani Clinic at Puducherry and Karaikal.
- Opening of Yoga and Naturopathy Unit at Puducherry, Karaikal, Mahe and Yanam Regions.
- Opening of Panchakarma Special Therapy Units in Karaikal, Mahe and Yanam Regions.
- Opening of Thokkanam and Varma Special Therapy Unit in Puducherry & Karaikal Region.
- Establishment of Pharmacy Course(Ayurveda, Siddha & Homoeopathy) and one year Masseur Course (Ayurveda) in Rajiv Gandhi Ayurveda Medical College, Chalakkara, Mahe.
- Setting up of Herbal /Medicinal Plants Garden in Puducherry, Karaikal, Mahe and Yanam Regions under the Centrally Sponsored Scheme.
- Setting up of Special Clinics in Ayurveda, Siddha and Homoeopathy in U.T. of Puducherry.
- Framing of RRs for the post of Director, ISM&H and Naturopathy.
- Creation of post of Junior Specialist (Homeopathy).
- Creation of post of Chief Pharmacist (Ayurveda, Siddha & Homoeopathy).
- Creation of Junior Accounts Officer, Assistant, UDC, Store Keeper Gr.I, Ward Attendant.

- Construction of 50 bedded ISM&H Hospital (20 bed for Ayurveda, 20 bed for Siddha and 10 bed for Homoeopathy) with Administrative Block.
- Starting of Diploma Course in Pharmacy(Ayurveda, Siddha & Homoeopathy) and one year Diploma course in Masseurs(Ayurveda)in the Rajiv Gandhi Ayurveda Medical College, Chalakkara, Mahe.
- Construction of Separate building for accommodating ISM&H units, within the campus of CHC and PHC of Puducherry / Karaikal / Mahe / Yanam Regions.
- Panchakarma Special Therapies will be expanded with all facilities.
- Strengthening of Ayurvedha Hospital and construction of Ist floor of the Government Ayurveda Hospital, Mahe to expand all the facilities in a full fledged manner.

OUTLAY AT A GLANCE

Sector : MEDICAL & PUBLIC HEALTH

No. of Schemes : 28

Department : 1. HEALTH & FAMILY WELFARE SERVICES
2. INDIAN SYSTEM OF MEDICINES

(₹ in lakh)

| | | |
|---|---|-----------|
| Eleventh Five Year Plan 2007-12 Approved Outlay | : | 138685.23 |
| Annual Plan 2007-09 Actual Expenditure | : | 23301.12 |
| Annual Plan 2009-10 Actual Expenditure | : | 16934.53 |
| Annual Plan 2010-11 Approved Outlay | : | 17926.34 |
| Annual Plan 2010-11 Revised Outlay | : | 15414.34 |
| Annual Plan 2011-12 Proposed Outlay | : | 16367.50 |

(₹ in lakh)

| Sl. No. | Name of the Scheme | Eleventh Five Year Plan 2007-12 | Annual Plan 2007-09 | Annual Plan 2009-10 | Annual Plan 2010-11 | | Annual Plan 2011-12 |
|---------|--------------------|---------------------------------|---------------------|---------------------|---------------------|----------------|---------------------|
| | | Approved Outlay | Actual Expdr. | Actual Expdr. | Approved Outlay | Revised Outlay | Proposed Outlay |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |

HEALTH & FAMILY WELFARE SERVICES

| | | | | | | | |
|----|--|----------|---------|---------|---------|---------|---------|
| 1. | Improvements / Construction / Opening of sub-centres and Rural / Urban Health Centres & Construction of Staff Quarters | 2446.39 | 589.75 | 497.06 | 511.25 | 505.62 | 510.00 |
| 2. | Improvements / Construction / Conversion of Primary Health Centre as CHC and Construction of Staff Quarters | 1854.95 | 423.28 | 213.30 | 226.04 | 226.04 | 230.00 |
| 3. | Improvements to General Hospitals | 40041.48 | 6661.50 | 4534.26 | 4646.51 | 4646.51 | 4646.51 |

(₹ in lakh)

| Sl. No. | Name of the Scheme | Eleventh Five Year Plan 2007-12 | Annual Plan 2007-09 | Annual Plan 2009-10 | Annual Plan 2010-11 | | Annual Plan 2011-12 |
|---------|--|---------------------------------|---------------------|---------------------|---------------------|----------------|---------------------|
| | | Approved Outlay | Actual Expdr. | Actual Expdr. | Approved Outlay | Revised Outlay | Proposed Outlay |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 4. | Improvements to Maternity Hospital & Child Health Services | 6220.00 | 1007.89 | 703.71 | 737.23 | 742.86 | 740.00 |
| 5. | Improvements to Govt. Pharmacy | 1698.00 | 495.24 | 297.14 | 347.00 | 347.00 | 350.00 |
| 6. | Improvements to Ophthalmic Services | 160.00 | 67.71 | 56.30 | 65.90 | 65.90 | 71.70 |
| 7. | Mahatma Gandhi Dental College and Hospital | 3000.00 | 1495.00 | 1125.00 | 200.00 | 950.00 | 500.00 |
| 8. | Mother Theresa Institute of Health Sciences | 3400.00 | 967.00 | 535.00 | 150.00 | 350.00 | 150.00 |
| 9. | T.B. Control Programme | 633.55 | 135.00 | 102.22 | 100.12 | 112.09 | 110.00 |
| 10. | Leprosy Control Programme | 246.94 | 55.31 | 49.29 | 67.78 | 67.58 | 69.70 |
| 11. | Improvements to Filaria Control & Malaria Eradication Programme | 243.50 | 32.45 | 8.89 | 36.19 | 24.42 | 18.26 |
| 12. | Employees State Insurance Scheme | 260.00 | 148.18 | 78.18 | 77.45 | 77.45 | 80.00 |
| 13. | Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors. | 2144.52 | 986.34 | 1218.29 | 1139.58 | 635.87 | 677.05 |

(₹ in lakh)

| Sl. No. | Name of the Scheme | Eleventh Five Year Plan 2007-12 | Annual Plan 2007-09 | Annual Plan 2009-10 | Annual Plan 2010-11 | | Annual Plan 2011-12 |
|---------|--|---------------------------------|---------------------|---------------------|---------------------|----------------|---------------------|
| | | Approved Outlay | Actual Expdr. | Actual Expdr. | Approved Outlay | Revised Outlay | Proposed Outlay |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 14. | Strengthening of Physical Medicine and Rehabilitation Services | 155.41 | 25.34 | 6.68 | 9.57 | 7.74 | 8.50 |
| 15. | Development of Information, Education and Communication Services | 125.00 | 42.37 | 15.10 | 22.90 | 28.37 | 39.10 |
| 16. | Improvements to Food & Drugs. Admn. | 265.35 | 61.76 | 32.96 | 37.71 | 32.97 | 40.00 |
| 17. | Improvements to Women and Children Hospital | 5000.00 | 2452.00 | 1262.60 | 513.10 | 671.65 | 983.18 |
| 18. | Setting up of Government Medical College | 56165.00 | 4500.00 | 4046.31 | 3000.00 | 3500.00 | 4000.00 |
| 19. | Creation of infrastructure for Tsunami Affected Areas | 10000.00 | 2400.00 | 1750.00 | -- | -- | -- |
| 20. | Training Institute for Health Personnel | 1000.00 | -- | -- | 1.00 | 0.01 | 1.00 |
| 21. | Community Health Insurance Scheme | 1282.20 | 238.39 | 119.20 | 500.00 | 172.26 | 500.00 |
| 22. | Matching Grant as State Share to NRHM | | | | 0.00 | 225.00 | 275.00 |

(₹ in lakh)

| Sl. No. | Name of the Scheme | Eleventh Five Year Plan 2007-12 | Annual Plan 2007-09 | Annual Plan 2009-10 | Annual Plan 2010-11 | | Annual Plan 2011-12 |
|--|---|---------------------------------|---------------------|---------------------|---------------------|-----------------|---------------------|
| | | Approved Outlay | Actual Expdr. | Actual Expdr. | Approved Outlay | Revised Outlay | Proposed Outlay |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 23 | Panchayat Window | -- | -- | -- | 0.01 | 0.00 | 0.00 |
| | Development of Infrastructure Facilities (Negotiated Loan) | -- | -- | -- | 5187.00 | 1675.00 | 2000.00 |
| | Sub-total | 136342.29 | 22784.51 | 16651.49 | 17576.34 | 15064.34 | 16000.00 |
| INDIAN SYSTEM OF MEDICINES & HOMEOPATHY | | | | | | | |
| 24. | Strengthening of Directorate of ISM&H, Construction of ISM&H Hospital and Administrative Hospital and Establishment of Para-Medical Courses | 1395.94 | 33.65 | 27.40 | 32.08 | 32.08 | 33.00 |
| 25. | Improvement / Opening of Ayurveda Dispensaries / Hospitals and Panchakarma Therapies | 140.00 | 315.03 | 165.04 | 196.90 | 196.90 | 200.00 |
| 26. | Improvement / Opening of Homoeopathy Dispensaries | 135.00 | 31.17 | 18.05 | 30.71 | 30.87 | 35.00 |
| 27. | Improvement / Opening of Siddha Dispensaries and Thokkannam & Varma Special Therapy | 640.00 | 136.00 | 72.55 | 89.73 | 89.73 | 99.00 |

(₹ in lakh)

| Sl. No. | Name of the Scheme | Eleventh Five Year Plan 2007-12 | Annual Plan 2007-09 | Annual Plan 2009-10 | Annual Plan 2010-11 | | Annual Plan 2011-12 |
|--------------|---|---------------------------------|---------------------|---------------------|---------------------|-----------------|---------------------|
| | | Approved Outlay | Actual Expdr. | Actual Expdr. | Approved Outlay | Revised Outlay | Proposed Outlay |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 28. | Improvement / Opening of Unani Dispensaries and Setting up of Naturopathy and Yoga Unit | 32.00 | 0.76 | -- | 0.58 | 0.42 | 0.50 |
| | Sub-total | 2342.94 | 516.61 | 283.04 | 350.00 | 350.00 | 367.50 |
| TOTAL | | 138685.23 | 23301.12 | 16934.53 | 17926.34 | 15414.34 | 16367.50 |