

SECRETARIAT ECONOMIC SERVICES

Formulation of Five Year Plans / Annual Plans, Plan co-ordination, monitoring the implementation of Plan schemes & Flagship Programmes, 20 Point Programme, Externally Aided projects, development banking, conduct of impact studies on Plan schemes, training of officials on development Planning are the major activities of the Planning and Research Department.

The size of the plan has increased manifold as a result of implementing various schemes including infrastructure development projects. There is a felt need to upgrade the technical manpower of the Planning Department to scrutinize the proposals received from the line departments for assessment of fund requirement and advise them to adopt better management techniques and to get optimum return on Plan investment. Application of zero base budgeting need to be advocated at the time of Plan formulation stage to spend the amount to the needy schemes thereby weeding out redundant schemes. For this purpose, the Plan formulation and Plan co-ordination units will be strengthened with additional manpower. The department will also be modernised with latest computer systems and other electronic equipments to increase the efficiency of the organisation and for optimum utilisation of manpower.

State Planning Board so far been functioning without exclusive staff. The State Planning Board will be strengthened on the lines of similar Boards in neighbouring States. The Planning units set up in each region will be strengthened by the required manpower.

It is proposed to impart training to different categories of officials working in departments like Agriculture, Animal Husbandry, Fisheries to improve the productivity in primary sector. Likewise officials of Industries department, DIC, Labour etc. will be provided training. Engineers of key departments like Electricity, Public Works, Town and Country Planning are proposed to be updated with latest engineering techniques to avoid time / cost over run so as to implement the Plan schemes effectively. At present there is no Training Institute in the Union Territory. The imparting of training is felt as 'Sine quo non' so as to spend the money in a phased manner and achieve the desired results. In the absence of Training Institute, the training requirement could not be met adequately thereby leading

wastage of physical and financial resources in many departments. In view of this, set up a Training Institute at Puducherry, 'State Planning Machinery' under the Secretariat Economic Services. The Training Institute will be looked after by Planning and Research Department by appointing Consultant with experience in Planning on contract basis. No permanent posts will be created.

ACHIEVEMENTS DURING 2009-10

- Prepared the Draft Annual Plan 2010-11 document.
- Conducted meetings of the State Planning Board.
- Conducted two Training Programmes.
- Celebrated World Thrift Day.
- Continuing the engagement of Private Security Agency.
- Attended to minor repair and improvement works in the departmental complex and library room well furnished and equipped with books.
- Software development for online monitoring of plan expenditure.
- Cadre review as a part of restructuring of State Planning Machinery is under process.
- Reverse Osmosis Unit installed for pure drinking water.

LIKELY ACHIEVEMENTS DURING 2010-11

- Preparation of Draft Annual Plan document 2011-12.
- To conduct of 3 Training Programmes.
- Replacement of Photocopier.
- Purchase of a new Ambassador Car in the place of condemned Ambassador (Staff Car).
- Purchase of computers, accessories and award AMCs.
- Celebration of World Thrift Day.
- Cadre Review as a part of restructuring of State Planning Machinery is under progress.
- Release of State Development Report for Puducherry.
- Release of Share Capital Contribution to Pudukkottai Bharathiar Grama Bank.
- Online Monitoring of Plan Expenditure implemented.

PROPOSED TARGETS FOR 2011-12:

- Constitution of Working Groups for the preparation of Twelfth Five Year Plan (2012-17).
- Preparation of Draft Twelfth Five Year Plan (2012-17) document as per the guidelines of Planning Commission.
- To conduct three training programmes.
- Purchase of computers, accessories and award of AMCs.
- Celebration of World Thrift Day.
- Setting up of a State Training Institute.
- Release of share capital contribution to Pudukkottai Bharathiar Grama Bank.

OUTLAY AT A GLANCE

Sector : SECRETARIAT ECONOMIC SERVICES

No. of Scheme : 2

Department : PLANNING AND RESEARCH

(₹ in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay	:	420.69
Annual Plan 2007-09 Actual Expenditure	:	94.89
Annual Plan 2009-10 Actual Expenditure	:	59.83
Annual Plan 2010-11 Approved Outlay	:	5060.00
Annual Plan 2010-11 Revised Outlay	:	6439.00
Annual Plan 2011-12 Proposed Outlay	:	115.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	State Planning Machinery & Training of Officials (Strengthening of State Planning Machinery)	420.69	94.89	59.83	60.00	203.00	115.00
2.	State Share towards CSS	--	--	--	5000.00	6236.00	--
Total		420.69	94.89	59.83	5060.00	6439.00	115.00