

## **ANIMAL HUSBANDRY**

The broad objectives are:

- (i) to safeguard the health of all farm animals and to sustain and further improve their productivity to generate income and employment particularly in rural areas.
- (ii) to sustain the livestock health and to protect the genetic potential ultimately aiming to improve the milk production.
- (iii) to have a higher level of technical and administrative set up.
- (iv) training / extensive education about the latest technical know-how in rearing livestock, feeding, breeding, management and disease control.
- (v) to encourage backyard poultry production for egg and meat for which various poultry were supplied to the farmers at subsidized cost.
- (vi) under backyard egg production layer pullets are supplied at free of cost to BPL farmers.

### **ACHIEVEMENTS DURING 2009-10**

- The milk production was 45811 MTs.
- 1000 BPL farmers were given milch animals @ 75% subsidy (₹9000/- per animal per beneficiary)
- Cattle feed subsidy to milch animal were given to farmers @ ₹2/- per Kg for milch animals; @ ₹3/- per kg for pregnant animals and @ ₹4.50 per kg for heifer calves.
- 435 SC beneficiaries were provided assistance by granting 75% subsidy for starting mini dairy units.
- 14 beneficiaries were given 75% subsidy for setting up of Rabbit and Japanese quail unit.
- 230 unemployed SC youth were given assistance for purchase of Sheep/Goat (25+1) at 75% subsidy.
- 350 SC BPL beneficiaries were given 75% subsidy for purchase of Sheep/Goat unit (5+1)
- 211 SC agricultural labourers were given 25% subsidy to a maximum of ₹ 3,000/- for construction of cattle shed.

- 125 SC BPL farmers were given @ ₹ 12,000/- per beneficiaries for purchase of cross breed milch buffalo.
- 660 SC BPL farmers were given 75% subsidy to a maximum of ₹ 9,000/- per beneficiaries for purchase of single milch cow.

#### **LIKELY ACHIEVEMENTS DURING 2010-11**

- milk production is increased to 46,000 MTs.
- distribution of milch cow @ 75% subsidy to 6000 general farmers and 844 SC BPL farmers is targeted.
- feed subsidy for purchase of cattle feed to milch animals and calf feed to heifer calves are issued at 75% subsidy.
- 75% subsidy is provided to 400 BPL farmers for purchase of Sheep/Goat unit (5+1).
- 5000 Turkey poultry are likely to be distributed to BPL farmers at subsidized cost.
- 30,000 dual purpose breed of poultry to be distributed to farmers @ 50% subsidy for backyard egg and meat production.
- 3,000 BPL farmers are to be distributed with a unit 5 nos. of layer pullets free of cost for egg production.

#### **PROPOSED TARGETS FOR 2011-12:**

- milk production is estimated to 47,000 MTs.
- feed subsidy @ 75% is to be given for milch animal and heifer calves.
- 75% subsidy is to be given to BPL farmers for purchase of milch animal, (5+1) goat/sheep unit (SCP).
- 6 week Turkey poultry and dual purpose poultry are to be distributed to farmers @50% subsidy.
- 3000 BPL farmers will be distributed with 18 week layer pullets for backyard egg production.
- 30,000 dual purpose breed of poultry to be distributed to farmers @ 50% subsidy for backyard egg and meat production.

## OUTLAY AT A GLANCE

Sector : ANIMAL HUSBANDRY

No. of Schemes : 12

Department : ANIMAL HUSBANDRY & ANIMAL WELFARE

(₹ in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay	:	17591.08
Annual Plan 2007-09 Actual Expenditure	:	3158.93
Annual Plan 2009-10 Actual Expenditure	:	2065.74
Annual Plan 2010-11 Approved Outlay	:	3100.00
Annual Plan 2010-11 Revised Outlay	:	2400.00
Annual Plan 2011-12 Proposed Outlay	:	2100.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Animal Husbandry Administration Extension, Education, Training, Publicity & Monitoring	428.60	105.02	57.05	69.84	66.84	70.00
2.	Introduction of 'e-Governance'	41.32	3.76	2.85	3.44	3.74	6.00
3.	Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	2492.03	556.86	433.77	406.84	395.91	400.00
4.	Special Livestock Breeding Programme	3463.18	905.99	568.40	429.07	729.07	430.00
5.	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding crossbred jersey cows	1459.35	173.47	130.17	86.37	106.00	90.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
		Approved Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.	Livestock and Poultry Research and Training Centre	575.99	162.53	28.46	80.44	74.44	80.00
7.	Distribution of graded Bucks / rams to upgrade the local sheep / goat population at free of cost	899.85	117.96	90.00	24.00	24.00	24.00
8.	Development of Veterinary College	3323.41	1103.67	735.54	1000.00	1000.00	1000.00
9.	Creation of infrastructure facilities in Tsunami affected areas	60.00	29.65	19.50	--	--	--
10.	Puducherry Livestock & Poultry Development Corporation	4449.00	0.02	--	--	--	--
11.	Assistance to unemployed Veterinary graduates for setting up of private Veterinary Clinic	50.00	--	--	--	--	--
12.	Establishment of Technical Training Centre	348.35	--	--	--	--	--
	Negotiated Loan	--	--	--	1000.00	--	--
<b>Total</b>		<b>17591.08</b>	<b>3158.93</b>	<b>2065.74</b>	<b>3100.00</b>	<b>2400.00</b>	<b>2100.00</b>