

## **RURAL DEVELOPMENT**

### **LOCAL ADMINISTRATION**

Under this sector an amount of Rs.3300.00 lakhs have been provided and various works to be identified by the MLAs will be executed viz. Improvement of roads, Construction of school buildings, Community Hall, Library Blocks, improvement to Markets as suggested by the MLAs. Rs.200.00 lakhs have been provided to release the Commune Panchayat to meet out the Current Consumption Charges and Water Consumption Charges as the financial position of the Local Bodies is weak. An amount of Rs.500.00 lakhs have been provided for the construction of Panchayat building cum Community Centre and Markets. It is proposed to provide Rs.50.00 lakhs for the construction of Cremation shed, Karumadhi shed and for the improvement of the burial grounds. Rs.130.00 lakhs have been provided for the implementation of the Perunthalaivar Kamarajar Village Renaissance scheme in all the Commune Panchayats of Puducherry and Karaikal Regions. An amount of Rs. 60.00 have been provided to release the grant of untied fund to weaker Commune panchayats of Karaikal regions and an amount of Rs.98.00 lakhs have been provided for the grant of untied funds to all the Village Panchayats at the rate of Rs.1.00 lakhs. So far GIA has been released to construct Village Panchayat Office Building in 52 places and during this year funds will be released to construct 48 Village Panchayats for a tune of Rs.720.00 lakhs.

### **ACTUAL ACHIEVEMENTS DURING 2008-09**

- Providing cement concrete road and drainage facilities to the North Street at Poornankuppam Village and in Periyar Nagar at Manavelly Village Ariankuppam Commune Panchayat.
- Providing road facilities to the Main streets of Muthu Madaliar Nagar at Thavalakuppam Village in Ariankuppam Commune Panchayat.
- Providing cement concrete to the Two cross street at Korkadu Village in NCP.
- Construction of Cultural stage at Pillaiyarkuppam Village in BCP.
- Providing bitumen road at Mariamman Koil and Bharathiyar street at Kattukuppam in BCP.
- Laying cement concrete road to the left out lanes in Soriankuppam Village in VCP.

- Providing cement concrete pavement to the internal street and regarding the existing drainage network at Pudu Nagar in Thirukkanur Village in MCP.
- Construction of additional rooms and providing production work to the Dobicana at Thirubuvanai Village.
- Providing drainage facilities and improvement to the road portion of the internal streets of Weavers Colony in Nettapakkam village.
- Providing concrete pavement with drainage facilities and construction of drainage wall to the internal streets of New Patta distributed area at Thondamanathampet in VCP.
- Providing drainage facilities to the internal streets of Thuthipet pet in VCP.
- Providing concrete pavement with drainage facilities to the 1<sup>st</sup> and 2<sup>nd</sup> cross of Lourd Nagar in VCP.
- Forming, mettaling and providing cement concrete pavement with drainage facilities to the Kuluthumettu street at Keezhur village in VCP.
- Construction of compound wall to the east and west side and providing concrete pathway to the burial ground at Sulthanpet in VCP.
- Forming and metalling to the internal streets of Vennisamy nagar (balance portion) in VCP.
- Re-grading of 'L' drain and construction of 'U' drain (balance portion) to the internal streets of S.S. Nagar in VCP.
- Construction of side drain to road leading to Thiruvettakudy Madhakoilpet from Mariamman koil south street in KCP.
- Providing black topping to south street leading to Gandhi nagar at Varichikudy in KCP.
- Construction of side drain at Muthusamy pillai street and Anna nagar at Kottucherry in KCP.
- Construction of dining hall at Kalyanamandapam in Kurumbagaram village in Ned.CP.
- Construction of cremation shed at Surakkudy for Brahmins cremation ground in Tnr.CP
- Construction of community hall at Nadukkalampet, Karaikal.
- Providing WBM, BT and construction of culvert to Thiruvaskollai road at Neravy in Ner.CP.
- Construction of Bus shelter at Thirunallar in Tnr.CP.
- Laying of cement concrete pavement with drainage facilities at New Kamaraj nagar in Bahour in BCP.

- Construction of compound wall and toilet block to the existing community hall at Kudiyirrupalayampet in BCP.
- Construction of community hall at Moorthikuppampet in BCP.
- Construction of community hall at Thirubuvanai Periyapet and Chettipet Colony in MCP.
- Construction of Library building at Sooramangampet in NCP.
- Construction of community hall at Eripakkam Old pet in NCP.
- Construction of lavatory block at Mangalampet, Uruvaiyarpet, Thirukanchipet, Sivaranthagampet, Ariyapalayampet, Uthiravaginipet, Arusurpet and Athuvaikalpet in VCP.
- Construction of study room at Gandhi nagar in Varichikudy in KCP.
- Construction of community hall at Anna nagar at Kottucherry in KCP.
- Construction of community hall Agarmankudypet, Athangaraipet, Mathalankudypet, Vanankulampet and Kannikoilpet in Ned.CP.
- Construction of Anganwadi building in Subbaiya nagar pet at Neravy in Ner.CP.
- Construction of reading room at Kannikoilpet and Manampet Murugannoolkadaipet in Vizidiyur at Ner.CP.
- Construction of Study centre at Vadakattalaipet in Keezhaiyur Village Panchayat in T.R. Pattinam CP.
- Construction of community hall at Athipadugaipet in Tnr.CP.
- Construction of Anganwadi building at Colonypet in Ambagarathur in Tnr.CP.
- Construction of cultural stage at Northpet at Surakudy in Tnr.CP.
- Construction of community hall at Athangaraipet and Southpet in Serumavilangai in Tnr.CP.
- Providing soling to the Bus stand area in Thirunallar.
- Laying approach road to the burial ground at T.N.Palayam Colony in AC.
- Construction of burial ground compound wall with waiting shed at Seliamedupet in BCP.
- Construction of compound wall around the Valluvar burial ground at Moorthikuppampet in BCP.
- Construction of compound wall around the burial ground with cremation shed at Vannankulampet in BCP.
- Construction of compound wall around the burial ground at Mannalipet Colony (Phase-I) in MCP.

- Providing cement concrete pathway inside the burial ground for Kuruvanpet in Maducarai in NCP.
- Construction of compound wall to the burial ground at Kuruvanpet in Maducarai in NCP.
- Construction of compound wall to the burial ground at Korkadupet in NCP.
- Providing retaining wall to approach road and burial ground at Poriyurpet in VCP.
- Construction of compound wall to Poovampet burial ground at Poovam in KCP.
- Construction of Karumathi shed at Koozhkuditha Agraharam at Varichikudy in KCP.
- Construction of compound wall in grave yard at Ponnagar Colony in Nedungadu in Ned.CP.
- Providing road facilities to Melakottucherry pet grave yard at Thalaganiar at Ponbethy village in Ned.CP.
- Construction of cremation shed and compound wall to Thenpathypet grave yard in Melakasakudy village in Ned.CP.
- Construction of Karumathi shed and providing grill gate to the burial ground in Southpet in Neravy in Ner.CP.
- Construction of retaining wall to the Keezhamanaipet grave yard road at Neravy in Ner.CP.
- Metalling and black topping to the cremation yard road for Muppaithankdypet in Thirunallar in Tnr.CP.
- Providing concrete pavement to the Surakudy South pet burial ground road in Tnr.CP.
- Construction of Karumathi shed at Surakudy Northpet in Tnr.CP.
- Providing road facilities to the Poongodipuram at Manavelly village in ACP.
- Metalling and black topping the Mariamman koil street and Old Post Office street at Kirumampakkam in BCP.
- Laying of cement concrete pavement and re-construction of side drain at Mariamman koil street in Melparikalpet in BCP.
- Providing cement concrete road to the internal streets of Kaikalapet Colony in MCP.
- Providing drainage facilities to Angalammankoil street and Mariammankoil street at Madagadipet village in MCP.

- Providing cement concrete road and drainage facilities to Vinayagampet Colony in MCP.
- Providing cement concrete pavement to the link road between the Easwaran koil road and Housing Colony road in Maducarai Periapet in NCP.
- Providing drainage facilities to Sembiapalayampet in NCP.
- Providing concrete pavement to Mariammankoil street at Pillaiyarkuppampet in VCP.
- Construction of study room at Arulapillaipet in KCP.
- Construction of side drain to the Anna street at Surakudy in Tnr.CP.
- Black topping to the Newly formed LGR patta in Thennangudy Melanatham in Tnr.CP.

#### **LIKELY ACHIEVEMENTS DURING 2009-10**

- Construction of Anganwadi building at Colonypet in Ambagarathur, Thirunallar CP.
- Construction of Community Hall at Southpet in Serumavilangai, Nedungadu CP.
- Provision of untied funds to Nedungadu, Neravy and Kottucherry CPs in Karaikal region.
- Provision of untied funds to all the 98 Village Panchayats at the rate of Rs.1.00 lakhs.
- Providing Children's park (near Kanagan Eri at Pudu Nagar at Reddiyarpalayam).
- Forming, providing WBM to the left out streets and improvements of drain and road to the internal streets of Vasam Nagar at Naval kulam.
- Providing BT to the road at Nagamal Nagar, Karuvadikuppam at Lawspet Constituency.
- Resurface dressing the internal streets of Anandha Nagar, Thattanchavady Constituency.
- Construction of Anganwadi centre (2 nos.) for Saram I and II near LIC office, Reddiyarpalayam Constituency.
- Reconstruction of side drain to the internal streets of Soriyankuppam, Puducherry.
- Construction of Kalyana Mandapam at Mettupalayam, Thattanchavady Constituency.

- Providing cement concrete road to the Saint. Antoine street from Thalava Veerasamy street to Salai street in Muthialpet.
- Providing cement concrete to the Akka Sammy madam street from Canal to S.V.Patel salai Phase-II in Puducherry, Caussucadai Constituency.
- Providing interlocking paver block in Dubby street from Manakula Vinayagar street to Francois Martin street in Rajbhavan Constituency.
- Providing cement concrete road and drainage facilities to Ariankuppam Commune.
- Construction of market building at Pooranankuppam village in Ariankuppam Commune.
- Conversion of existing street light (four feet single tube light) in to metal halide fitting stretching from Cuddalore road to Kakayanthoppe village (Veerampattinam road) in Ariankuppam Commune.
- Conversion of existing street light (four feet single tube light) in to metal halide fitting stretching from Cuddalore road (Police Station) to Manavelly village in Ariankuppam Commune.
- Construction of 'U' drain from Murugar koil street to East Coast Road (ECR) at Thavalakuppam village in Ariankuppam Commune.
- Providing road facilities to Ariankuppam Commune.
- Construction of compound wall to the burial ground of Eatchangadu village.
- Providing cement concrete road to the OHT street and School street of Seliamedu.
- Providing cement concrete road to the Nadar street of Pillayarkuppam.
- Fencing the Panchayat land in Utchimedu Veli.
- Formation of road leading Erikarai at Kamaraj nagar in Keehparikalpet.
- Laying cement concrete pavement to the Patta distributed area at Melparikkalpet Pet.
- Construction of revetment and bathing ghat to the pond at Kanniakoil.
- Formation of road and providing drain at Rice mill street at Aratchikuppam.
- Construction of Anganwadi building at Soriankuppam. Keelparickalpet and Aratchikuppam.
- Construction of compound wall around the burial ground at Kattukuppam.
- Laying cement concrete pavement to the left out lanes at Kurivinatham.
- Metalling and black topping to the internal streets of Utchimedu Pet patta distributed area.

- Formation the internal street of Newly patta distributed area at Utchimedupet.
- Construction of cremation shed at Moorthikuppam, Moorthikuppampet and Pudukuppam.
- Laying cement road at Pidarikoil street at Kuruvintham.
- Providing BT to the internal streets of Suthukeny village.
- Improvement to the road and drainage facilities at internal streets of Thirukkanur village.
- Providing pipe culvert over the Odai at the junction of the road and construction of cremation shed at Sandaipudukuppam village.
- Providing cement concrete pavement to Mariammankoil street at Periapet in Thirubuvanai.
- Providing cement concrete pavement and side drain to the left out street at Sanniyasikuppam Colony.
- Providing cement concrete pavement and side drains to the internal streets of Indira nagar at Thirubuvanai village.
- Construction of Anganwadi building at Pandasolanallur village and Kariamanickam village in Nettapakkam Commune Panchayat.
- Providing cement concrete road to the Tank street in Pudukuppam village and Embalam village.
- Metalling and surface dressing the internal streets of Balamurugan nagar in Karickalampakkam village.
- Metalling and surface dressing to the link road of Marriyamman koil street and Sudalai road at Pillaiyarkuppam in Villianur Commune.
- Providing concrete pavement with drainage facilities to Thatchu Pillaiyar koil street at Koodapakkam in Villianur Commune.
- Construction of compound wall around the Christian grave yard at Thuthipetpet in Villianur Commune.
- Providing cement concrete pavement to Marriyamman koil street extension at Pillaiyarkuppam in Villianur Commune.
- Providing concrete pavement with retaining wall at first street and second street at Annamalayar nagar at Koodapakkam in Villianur Commune.
- Providing concrete pavement with drainage facilities to the Therady street at Koodapakkam in Villianur Commune.
- Construction of 'U' drain with retaining wall at Hospital road at Koodapakkampet in Villianur Commune.

- Extension of first floor passage in existing community hall in Pangoorpet in Villianur Commune.
- Providing water supply line to Rajiv Gandhi nagar at Pillaiyarkuppam in Villianur Commune.
- Forming, providing WBM to the northern side of Kalaivanar nagar at Dharmapuri.
- Forming, providing WBM to the Dhanakodi nagar extension at Dharmapuri.
- Providing cement concrete lane branching from Eswaran koil street at Oulgaret.
- Forming and metalling to the Bisimi street at Sulthanpet in Villianur Commune.
- Remetalling and surface dressing to the internal streets of Raja nagar and Raja nagar extension at Sulthanpet in Villianur Commune.
- Forming and metalling to the New Pallivasal street and Bore well street at Sulthanpet in Villianur Commune.
- Providing concrete pavement with drainage facilities to the Kamankoil street at G.N. Palayam in Villianur Commune.
- Forming and metalling the 3rd Main road at Vennisamy nagar in Villianur Commune.
- Construction of compound wall to the south and north side and filling the burial ground at Sulthanpet in Villianur Commune.
- Forming the extension of Thirumal nagar at Odiampet in Villianur Commune.
- Forming and metalling to the internal streets of Ganesh nagar and Balaji nagar at Sankaranpet in Villianur Commune.
- Construction of compound wall around the OHT at Keezsathamangalampet in Villianur Commune.
- Forming and metalling the roads at Kanuvapet 3rd plot extension in Villianur.
- Forming and metalling to the approach road of Pudhukuppam and construction of compound wall and filling low lying area to the lavatory block at Keezsathamangalampet in Villianur Commune.
- Construction of compound wall around the New bore well at Keezhagravaram in Villianur Commune.
- Improvement to the Rathna nagar main road at Reddiarpalayam constituency.

- Forming, providing WBM and drain to the Sardar Vallabai Patel street, Rajaji street, Bagath Singh street, Kanniya Counder street, Mahatma Gandhi street and Rajiv Gandhi street of Mothilal Nehru nagar at Lawspet.
- Improvement to the 8th and 9th Cross streets of Sivagami nagar.
- Forming and providing WBM Grade-I to the Kalyanasundaram nagar at Reddiarpalayam.
- Forming and providing WBM Grade-I to the 9th cross street (west) of Sudhagar nagar.
- Providing, forming, metalling and premix carpet with side drain to the 2nd, 3rd, 5th, 6th and 8th Cross street and 4th Main road of Chellapapu nagar.
- Forming, metalling and BT to the 1st Cross extension at Krishna nagar in Oulgaret Municipality.
- Laying cement concrete pavement to the internal streets of Bharathi nagar at Kuruvinatham in Bahour Commune.
- Construction of arch entrance of Bahour near Kanniakoil.
- Replacement of pipe line from Arachikuppam road junction to Kommandanmedu.
- Providing road facilities to the Engineer garden near MMG nagar, Karaikal.
- Providing approach road to the Valliammani nagar at Keezhakasakudy in Karaikal.
- Construction of side drain and improvement to Mukkulam street at Kottucherry in Kottucherry Commune.
- Formation of road to Christian grave yard at Jeeva nagar (adjacent to Government School) at Kottucherry in Kottucherry Commune.
- Improvement to the link road between Agarampet road and Karaikal road (Opposite to Middle School) at Melakasakudy village in Nedungadu Commune.
- Construction of bus shelter at Kottagam in Nedungadu Commune.
- Construction of retaining wall and precast slab at Dr.Ambedkar nagar at Nedungadu village in Nedungadu Commune.
- Construction of bus shelter at Andoorpet in Nedungadu Commune.
- Construction of protection wall at Subbaiya nagar pet (Melaoduthurai road) at Neravy.
- Construction of cremation shed and forming road to the Brahmins cremation yard at Sethur.
- Protection and improvement to the LGR nagar, Manalmettu street at Pettai.

- Protection work to the Nadar cremation yard at Ambagarathur.
- Formation of foot path from PMT shed road, Palloor house, Acambath drain and Melandoor Thazha Kuniyil house.
- Construction of Angawadi at Chembra.
- Improvements of the road starting from Choodikotta Madrassa and ending at Chuvar house.
- Formation of road near M.P. Manzil and path way near Thatha Kuniyil house.
- Construction of Auto rickshaw drivers rest shed at Old bus stand, Yanam.
- Construction of pulling rickshaw shed in between Electricity Department and Agricultural Department of Yanam.
- Construction of light weight lean to roof to the shopping complex at Old bus stand, Yanam.
- Construction of light weight lean to roof to the Rickshaw pullers on south east corner of Nurse quarters (outside), Yanam.
- Construction of open auditorium at Adiandhrapeta, Kanakalapeta for community functions.
- Extension of drainage network from flood bank culvert to flood regulator at Ayyanna nagar, Yanam.

#### **PROPOSED TARGETS FOR 2010-11**

- Improvement of roads, Construction of school buildings, Community Hall, Library Blocks, improvement to Markets as suggested by the MLAs.
- Matching grants to Commune Panchayat to meet the operational cost of water supply and rural electrification facilities.
- Construction of Panchayats buildings cum Community Centre and Market at all the Commune Panchayats of Puducherry and Karaikal Regions.
- Construction of cremation shed, Karumadhi shed and construction of compound walls for all Commune Panchayats of Puducherry and Karaikal Regions.
- Improvements to the roads, construction of school buildings, Anganwadi, Toilet Blocks, Markets under the Perunthalaivar Village Renaissance Scheme for all the Commune Panchayats.
- Grant of untied funds to all the 98 Village Panchayats at the rate of Rs.1.00 lakhs in Puducherry/Karaikal Regions.

- Construction of 48 Village Panchayat Offices in Puducherry/Karaikal regions.

## **RURAL DEVELOPMENT**

Rural Development department is taking care development of rural areas in the U.T. of Puducherry through its six blocks viz., Oulgaret, Villianur, Ariyankuppam, Karaikal, Mahe & Yanam. The community development programmes are being implemented for **health awareness programme, rural employment programmes** and **housing programmes**. Besides, the following five activities are implemented.

- Purchase distribution and maintenance of community TV sets
- Payment of honorarium to the TV Caretakers @ Rs.300/- per month.
- Maintenance Gardens under Applied Nutrition Programmes
- Purchase and distributions of Sports Articles/ to Mahila/Yuvak Mandals.
- Conduct of health/naturopathy camps.

Colour TV sets are procured and supplied at free of cost every year for the establishment of Community TV Centres with the objective to promote awareness through visual media in the field of socio-economic, education, health, environment, entertainment etc.

It is proposed to acquire land for Ariyankuppam Block during 2009-10. Acquisition of land for other blocks will be taken up in the subsequent plan periods.

The Rural Development department is also encouraging the rural women and youths to organise themselves into groups/Association to enable them to carry on socio-economic and Community Development activities such as **running of Balwadis**, Adult Education Centres, to get them involved in Poverty alleviation programmes and Self Employment Programmes to create and provide them infrastructure facilities to spend their leisure time in a purposeful manner including development of play field/children's park and to give them incentive awards for the best Women and Youth /Associations.

**Self Help Groups** are formed under Swarnajayanthi Grama Sowrozgar Yojana (SGSY) in all villages with the members of families living in Below Poverty

Line. In order to encourage them to take active part in the Self Help Group (SHG) activities each woman member of the Group is sanctioned the cash incentive of Rs.500/- in the form of National Savings Certificate (NSC). In the promotion of Mahila Mandals, Yuvak Mandals and SHGs, to assist the field level staff of the Department the services of Sevaks are utilised. They are also helpful in realising recovery of loans sanctioned to the members of SHG by the Banks.

Further, the key flagship programme viz., Mahatma Gandhi Rural Employment Guarantee Act and Indira Awaas Yojana are implemented through six blocks by involving village panchayat and grama sabha, etc.

#### **ACHIEVEMENTS DURING 2008-09 :**

- An amount of Rs. 323.41 lakhs has been spent on engagement of 289 TV caretakers
- Purchase and free distribution of Sports articles to 283 Mahila/Yuvak Mandals
- Maintenance of 3 farms,
- Maintenance of 36 Rural Development Centres
- Construction of/spill over work of 6 Community Halls/Recreation centre/Play Field
- Release of grant in aid to 182 Mahila/Yuvak Mandals,
- Issue of cash awards to 78 Mahila/Yuvak Mandals,
- Financial incentive awards to 330 Self Help Group women members.
- Conduct of 6 health/naturopathy camps, etc.

#### **LIKELY ACHIEVEMENTS DURING 2009-10 :**

- An amount of Rs. 474.00 lakhs is proposed to be incurred on engagement of 303 TV caretakers
- purchase and free distribution of Sports articles to 300 Mahila/Yuvak Mandals
- Maintenance of 3 farms,
- Maintenance of 36 Rural Development Centres, carrying on spill over work of 6 /Community Halls/Recreation centre/ Play Field
- release of grant in aid to 182 Mahila/Yuvak Mandals,
- issue of cash awards to 95 Mahila/Yuvak Mandals,

- financial incentive awards to 470 Self Help Group women members,
- Grant of Special incentive awards to 14 best performing Mahila/Yuvak Mandals at the rate of Rs.10,000/- at Block Level and Special incentive awards to best performing Mahila/Yuvak Mandals at the rate of at Rs.15,000/- Union Territory Level
- Conducts of 6 health/naturopathy camps,
- purchases of photocopiers/Computers, etc. to the Directorate / Blocks are to be made.

**PROPOSED TARGETS FOR 2010-11 :**

- An amount of Rs.419.00 lakhs is proposed for engagement of 303 TV caretakers
- purchase of 350 sports articles for free distribution to Yuvak Mandals/Mahila Mandals
- Maintenance of 36 Rural Development Centre,
- Maintenance of 3 ANP gardens,
- Release of grant in aid to 185 Mahila /Yuvak Mandals,
- Issue of 97 cash awards to Mahila/Yuvak Mandals,
- Financial incentive awards to 510 Self Help Group women members,
- Grant of Special incentive awards to 14 best performing Mahila/Yuvak Mandals at the rate of Rs.10,000/- at Block Level and Special incentive awards to best performing Mahila/Yuvak Mandals at the rate of at Rs.15,000/- Union Territory Level, the Convenor allowance of Rs.100/ p.m. given to the President of 305 Mahila/Yuvak Mandals
- Maintenance of the existing posts and creation of essential posts etc. are also contemplated
- It is also proposed to complete construction of Multipurpose Community Halls/ Recreation Centres, and Village Level Workers Quarter in dilapidated conditions to be renovated/reconstructed.
- Purchase of Computers/four wheelers/two wheelers and purchase of essential materials etc, Development of Commune Panchayat, Development activities and infrastructure and other essential equipment is also proposed.
- Conduct of health/naturopathy camps and acquisition of land for Directorate of Rural Development/Block Development Office, Ariyankuppam and Madagadipet are also proposed.

## OUTLAY AT A GLANCE

Sector : RURAL DEVELOPMENT

No. of Schemes : 24

Department : 1. LOCAL ADMINISTRATION  
2. RURAL DEVELOPMENT  
3. DRDA

(Rs. in lakh)

|  |   |          |
|--|---|----------|
| Eleventh Five Year Plan 2007-12 Outlay | : | 37420.73 |
| Annual Plan 2007-08 Actual Expenditure | : | 4227.42  |
| Annual Plan 2008-09 Actual Expenditure | : | 4904.29  |
| Annual Plan 2009-10 Approved Outlay    | : | 6825.72  |
| Annual Plan 2009-10 Revised Outlay     | : | 5125.00  |
| Annual Plan 2010-11 Proposed Outlay    | : | 5705.01  |

(Rs. in lakh)

| Sl. No. | Name of the Scheme | Eleventh Five Year Plan 2007-12 | Annual Plan 2007-08 | Annual Plan 2008-09 | Annual Plan 2009-10 |                | Annual Plan 2010-11 |
|---------|--------------------|---------------------------------|---------------------|---------------------|---------------------|----------------|---------------------|
|         |                    | Outlay                          | Actual Expdr.       | Actual Expdr.       | Approved Outlay     | Revised Outlay | Proposed Outlay     |
| (1)     | (2)                | (3)                             | (4)                 | (5)                 | (6)                 | (7)            | (8)                 |

### LOCAL ADMINISTRATION

|    |   |          |         |         |         |         |         |
|----|---|----------|---------|---------|---------|---------|---------|
| 1. | Strengthening of Directorate of Rural Development   | 600.00   | 50.00   | 63.55   | 70.00   | 70.00   | 77.00   |
| 2. | Strengthening of Vital Statistical Cell   | 100.00   | 7.50    | 10.69   | 13.50   | 13.50   | 15.00   |
| 3. | MLA's Local Area Development scheme   | 9500.00  | 3265.00 | 3300.00 | 3300.00 | 3300.00 | 3300.00 |
| 4. | Grant to meet the operational cost of water supply system & Rural Electrification facilities. | 1000.00  | 27.99   | 19.94   | 190.01  | 0.02    | 200.00  |
| 5. | Grant for construction of Panchayat building, Community Centre and Market                     | 10000.00 | 26.28   | 465.92  | 40.38   | 7.86    | 500.00  |

(Rs. in lakh)

| Sl. No. | Name of the Scheme   | Eleventh Five Year Plan 2007-12 | Annual Plan 2007-08 | Annual Plan 2008-09 | Annual Plan 2009-10 |                | Annual Plan 2010-11 |
|---------|--|---------------------------------|---------------------|---------------------|---------------------|----------------|---------------------|
|         |  | Outlay                          | Actual Expdr.       | Actual Expdr.       | Approved Outlay     | Revised Outlay | Proposed Outlay     |
| (1)     | (2)  | (3)                             | (4)                 | (5)                 | (6)                 | (7)            | (8)                 |
| 6.      | Grant for Integrated Development of villages of Religious Importance.  | 600.00                          | 3.58                | 1.17                | 0.01                | 0.01           | 0.01                |
| 7.      | Grant for Revival of burial / cremation ground   | 3500.00                         | 114.04              | 220.71              | 20.00               | 2.51           | 50.00               |
| 8.      | Grant for Commune Panchayats for development of villages under Perunthalaiivar Kamarajar Renaissance Scheme. | 700.00                          | 127.15              | 130.00              | 70.00               | 500.02         | 130.00              |
| 9.      | Grants under the scheme e-Governance Initiatives.  | 100.00                          | --                  | --                  | --                  | --             | --                  |
| 10.     | Financial Assistance to commune panchayats by providing United funds.  | 1000.00                         | 129.55              | 30.00               | 8.10                | 629.08         | 60.00               |
| 11.     | Financial Assistance to Village panchayats by providing United funds.  | --                              | 98.00               | 49.00               | 39.00               | 98.00          | 98.00               |
| 12.     | Creation of infrastructural facilities for Tsunami affected areas.   | 744.26                          | --                  | --                  | --                  | --             | --                  |
| 13.     | Grant for Composite scheme for basic civic amenities in the under developed areas.                           | 4500.00                         | --                  | --                  | --                  | --             | --                  |

(Rs. in lakh)

| Sl. No.                  | Name of the Scheme   | Eleventh Five Year Plan 2007-12 | Annual Plan 2007-08 | Annual Plan 2008-09 | Annual Plan 2009-10 |                | Annual Plan 2010-11 |
|--------------------------|--|---------------------------------|---------------------|---------------------|---------------------|----------------|---------------------|
|                          |  | Outlay                          | Actual Expdr.       | Actual Expdr.       | Approved Outlay     | Revised Outlay | Proposed Outlay     |
| (1)                      | (2)  | (3)                             | (4)                 | (5)                 | (6)                 | (7)            | (8)                 |
| 14.                      | Grant for Construction of Staff Quarters for commune panchayat employees | 400.00                          | --                  | --                  | --                  | --             | --                  |
| 15.                      | Loans to Commune Panchayats for Remunerative Enterprises                 | 59.00                           | --                  | --                  | --                  | --             | --                  |
| 16.                      | Grant for construction of village Panchayat Offices                      | 734.14                          | --                  | --                  | --                  | --             | 720.00              |
| 17.                      | Negotiated Loan  | --                              | --                  | --                  | 2500.00             | --             | --                  |
|                          | <b>Sub-total</b>   | <b>33537.40</b>                 | <b>3849.09</b>      | <b>4290.98</b>      | <b>6251.00</b>      | <b>4621.00</b> | <b>5150.01</b>      |
| <b>RURAL DEVELOPMENT</b> |  |                                 |                     |                     |                     |                |                     |
| 18.                      | Community Development Programme  | 1079.62                         | 167.54              | 238.61              | 404.72              | 376.25         | 313.00              |
| 19.                      | Promotion and Strengthening of Mahila / Yuvak Mandals                    | 1725.00                         | 30.79               | 84.70               | 90.00               | 97.75          | 106.00              |
| 20.                      | Creation of infrastructure facilities in the Tsunami affected areas.     | --                              | 100.00              | --                  | --                  | --             | --                  |
|                          | <b>Sub-total</b>   | <b>2804.62</b>                  | <b>298.33</b>       | <b>323.31</b>       | <b>494.72</b>       | <b>474.00</b>  | <b>419.00</b>       |

(Rs. in lakh)

| Sl. No. | Name of the Scheme | Eleventh Five Year Plan 2007-12 | Annual Plan 2007-08 | Annual Plan 2008-09 | Annual Plan 2009-10 |                | Annual Plan 2010-11 |
|---------|--------------------|---------------------------------|---------------------|---------------------|---------------------|----------------|---------------------|
|         |                    | Outlay                          | Actual Expdr.       | Actual Expdr.       | Approved Outlay     | Revised Outlay | Proposed Outlay     |
| (1)     | (2)                | (3)                             | (4)                 | (5)                 | (6)                 | (7)            | (8)                 |

**DRDA**

|              |  |                 |                |                |                |                |                |
|--------------|--|-----------------|----------------|----------------|----------------|----------------|----------------|
| 21           | Swarnjayanthi Gram Swarozgar (SGSY) Yojana           | 500.00          | 50.00          | 50.00          | --             | --             | 76.00          |
| 22           | Total Sanitation Campaign Programme                  | 100.00          | 10.00          | 20.00          | 25.00          | 25.00          | 50.00          |
| 23           | DRDA Administration                                  | 78.71           | 20.00          | 20.00          | 5.00           | 5.00           | 10.00          |
| 24           | Puducherry Rural Employment Guarantee Scheme (NREGA) | 400.00          | --             | 200.00         | 50.00          | --             | --             |
|              | <b>Sub-total</b>                                     | <b>1078.71</b>  | <b>80.00</b>   | <b>290.00</b>  | <b>80.00</b>   | <b>30.00</b>   | <b>136.00</b>  |
| <b>Total</b> |  | <b>37420.73</b> | <b>4227.42</b> | <b>4904.29</b> | <b>6825.72</b> | <b>5125.00</b> | <b>5705.01</b> |