

## **OTHER ADMINISTRATIVE SERVICES**

### **(A) FIRE SERVICE**

To modernize the fire service activities in order to cope up with the present trend. Strengthening the fire stations by creating various technical posts.

#### **ACHIEVEMENTS DURING 2008-09:**

- 956 nos. of fire calls were attended in the UT of Puducherry.
- Rs.5.02 crore values of properties were saved.
- 11 nos. of major fire calls attended
- 26 peoples were rescued

#### **LIKELY ACHIEVEMENTS 2009-10:**

- Opening of new Fire Stations at Ariankuppam, T.R. Pattinam and purchase of Fire Units such as Water Tenders, Feeder Units and Motor Cycles to the Fire Stations.
- Setting up of Permanent Training Centre.

#### **PROPOSED TARGETS FOR 2010-11:**

- Opening of new Fire Stations at Embalam and Karaiambathur
- Purchase of Brontus Sky lift, HAZMAT Van, Breathing Apparatus Sets, Air Compressor and B.A. Van, Fire Entry suits, Specialized cutting tools, lifting tools, lighting equipments, floating pump, water bailing out pump and other fire fighting / rescue accessories.
- Formation of fire prevention wing units in Karaikal, Mahe and Yanam regions.
- Formation of inland water rescue crew with boats and accessories.
- Formation of specialized Disaster Mitigation Crew.
- Formation of modernized control room with digital mapping system.

### **(B) ACCOUNTS AND TREASURIES**

It is proposed to upgrade the post of Director of Accounts & Treasuries as Controller of Accounts in the XI Five Year Plan on par with NCT of Delhi.

Further, consequent upon the notification of the Government of Pondicherry (Custody of Public Money) Rules, 2006 with effect from 10.05.2006, the Union

Territory Government is empowered to raise Public Debts and issue Guarantees to maintain a separate Public Account for the Union Territory of Puducherry. Further, the Union Territory has to maintain a separate minimum cash balance with Reserve Bank of India. Since so far, the Union Territory of Puducherry did not have a separate Public Account and the Public Account of this Union Territory is merged with the Public Account of Government of India, the need to watch the cash balance on day-to-day basis has not arisen. Having notified amendments to the Union Territory Act and constituted a separate Public Account for the Union Territory of Puducherry, the cash balance have to be watched on day to day basis for which a Current Account section has to be created in the DAT with one Deputy Director and complimentary staff. To monitor and control the expenditure and to correspond with Heads of Departments and with the Reserve Bank Authorities, a separate cell need to function at Finance Department with an Officer in the appropriate level to function as Director of Ways and Means.

**LIKELY ACHIEVEMENTS 2009-10 :**

- Maintenance of existing schemes, posts, Computers and Printers and purchase of additional computers, printers, etc.

**PROPOSED TARGETS FOR 2010-11 :**

- Maintenance of existing schemes, posts, Computers and Printers.
- Creation Of Posts For Strengthening The Activities Of Directorate Of Accounts And Treasuries

*Acquisition of land and Construction of Additional Block for this Directorate*

- It is proposed to construct additional block of the Directorate of Accounts and Treasuries, as the existing accommodation itself is very congested.

**(C) COMMERCIAL TAXES**

The Government of India proposed to introduce Goods and Service Tax w.e.f. 1<sup>st</sup> April 2010 replacing Puducherry Value Added Tax Act 2007. In the proposed GST Act this administration will be having power to levy GST on all the services hitherto levied by the Central Government. The rate of Tax and incidence of levy will be known only during January 2010.

**(D) POLICE**

To modernize the Police Force in the UT of Puducherry, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad were set up. Marine and Coastal Security wing has also been set up. To implement e-Governance scheme in the Police Department, computerization of all Police Stations and Offices are being done by Crime Records Bureau. To strengthen the communication system, implementation of POLNET project and secrecy device system is in progress.

**ACHIEVEMENTS DURING 2008-09 :**

- Payment of salaries for the existing Plan posts.
- Purchase of computers consumables, upgradation of computers, replacement of computer spares, AMC charges for computers, etc.
- Purchase of Pistol 9 mm (20 nos.), Carbine 9 mm (20 nos.), Cartridges 9 mm (5000 nos.) and tear smoke munitions.

**LIKELY ACHIEVEMENTS 2009-10 :**

- Purchase of Traffic sign boards, P.A. system, reflective jacket and gloves, iron barricading, furniture, Photo copier papers & other non stationary items, toner & consumables, Digital copier machines, H.P. Laser multifunctional printers, LCD Projectors, High Resolution Scanners, Terminal Printers, Colour Photocopier machines, Photo materials, Fax machines, Cooking vessels, Refrigerators, Television, DVDs, etc.,
- Purchase of clothing and equipments for Police personnel.
- Purchase of Pistol Browning 9 mm (20 nos.), Carbine 9 mm (20 nos.), Cartridges 9 mm (10000 nos.) and Tear smoke munitions.
- Purchase of Photo materials, misc. items, etc.
- Purchase of vehicles for newly created posts Motor cycle (38 nos.), Ambulance (2 nos.), Bus (2 nos.), Maruthi Gypsy (8 nos.) and Mini Bus (5 nos.).
- Purchase of Video Detector, Portable Video Jammer, Electronic monitoring spy phone, Pen camera, Bomb disposal equipment, Lie Detector, Digital Voice Recorder, Digital Video Recorder, Digital Hidden Camera, 360 degree Camera, Digital movie camera, Forensic Light Source, Live Finger Print Scanner, Finger Print kit box, etc.

- Acquisition of lands for Villianur Traffic Police Station & Staff quarters, Police Complex at Oduthurai, Karaikal, Border Check Posts at Gorimedu, Ariyur, Embalam, Saram and Allankuppam O.Ps., Coastal Police Station at Mahe, Look Out Posts at Karaikal (3 nos.), Traffic Police Station at Puducherry & Kirumampakkam, Police Outpost at Chalakara (Mahe), All Women Police Station at Mahe, Police Outpost at Darialatippa (Yanam) and Barracks for IRBn at Yanam.
- Purchase of new computers with accessories. Repairs and replacement of computers/printers spares for 128 nos + 164 (including CIPA project computer with printers), Purchase of Computer consumables for 292 nos. (including CIPA project computer with printers), AMC charges for computers, etc.
- Creation of necessary posts.

**PROPOSED TARGETS FOR 2010-11 :**

- Purchase of 18 nos. of computers with accessories, Lazer Jet Printer 9 nos. Colour Lazer Printer, purchase of tonners, computers consumables, replacement of computer spares, AMC charges for computers, etc.
- Purchase of Sub-Machine Carbine 9 mm (20 nos.), Cartridges 9 mm (10,000 nos.) and tear smoke munitions (200 nos.).

**(E) REVENUE**

Computerization of certificate issue process was introduced in Taluk Office, which makes speedy disposal of cases and storage of data for further retrieval and scrutiny. A scheme for issue of Permanent caste Certificate to the Scheduled Caste and Other Backward Class was implemented on pilot basis in one Taluk, by which caste certificate with digitally captured image of the applicant with fully laminated ones are issued to the general public. Now, in lieu of Permanent Caste Certificate, Permanent Integrated Certificate comprising Nationality, Nativity/Residence, Income and Caste Certificate is being issued to the students studying in 9<sup>th</sup> to 12<sup>th</sup> Std., of this U.T

Earlier a scheme for grant of Financial assistance of Rs.20,000/- 25,000/- and Rs.50,000/- under Jana Shree Bhima Yojana Scheme through L.I.C was

implemented with effect from 5-2-2004 by which members of BPL families benefited in the event of unnatural and natural death, permanent and partial disability or death by accident of any of the family members.

This scheme was replaced by Rajiv Gandhi Social Security Scheme for poor families with effect from 5-2-2005 and implemented directly through the Department of Revenue and Disaster Management by which Members of BPL families are benefited in the event of natural death, partial disability, permanent disability or accidental death of the family to a tune of Rs.25, 000/- and 50,000/- alongwith a scholarship Scheme for the dependent children of all BPL families. In the wake of various private financial institutions cheating public, their hard earned money, a new legislation viz. “Puducherry Protection of Interests of Depositors in Financial Establishments Act 2005” was introduced and to meet the statutory requirements of this Act, 7 posts were created. Subsequent to the creation of new District, District Collector, Puducherry and District Collector, Karaikal have now been designated as District Election Officers under Election Laws, hence separate Election Cell is proposed to be created with sufficient posts to man the Election Cell both in Puducherry and Karaikal Districts.

### **Disaster Management**

After the occurrence of the December 2004 Tsunami the Government of Puducherry have undertaken a number initiatives in Disaster Management based on the guidance received from National Disaster Management Authority and Ministry of Home Affairs, New Delhi. The Disaster Management Act, 2005 was made applicable in the UT of Puducherry w.e.f 01.08.07. In consonance with the provisions of the Disaster Management Act, Government of Puducherry have constituted the following Authorities/committee for mitigation and management of Disasters.

#### a) U.T. of Puducherry Disaster Management Authority

State Disaster Management Authority as envisaged in section 14 of Disaster Management Act. The Chief Minister is the Chairman of the Authority. The rules for terms and condition of member of U.T. of Puducherry Disaster Management Authority have been notified.

b) State Executive Committee

Pursuant to Section 20 of Disaster Management Act, 2005, the Chief Secretary to Government is the Chairman of the Committee. The rules for the functioning of the Committee have been notified.

c) District Disaster Management Authority

District Disaster Management Authority for Puducherry and Karaikal district notified under the Chairmanship of the District Collectors concerned.

The Disaster Management Act, 2005 provided for establishing of following funds for the purposes of the Act (Section 48). In order to functionalize the above said authorities, funds are required. The details are as follows.

Sl. No.	Name of the Authority	Name of the fund	Purpose	Amount required
1.	U.T. of Puducherry Disaster Management Authority	State Disaster Mitigation Fund	To meet the expenses for mitigation of Disaster, operating cost, etc.	Rs.100.00 lakhs
2.	State Executive Committee	State Disaster Response Fund	To meet expenses towards emergency response, relief and rehabilitation in the wake of disaster.	Rs.75.00 lakhs
3.	District Disaster Management Authority, Puducherry	District Disaster Management Fund, Puducherry	To fund small projects on mitigation of disaster	Rs.50.00 lakhs
		District Disaster Response Fund, Puducherry	To meet the expenses on immediate response to disaster.	Rs.50.00 lakhs
4.	District Disaster Management Authority, Karaikal	District Disaster Management Fund, Karaikal	To fund small projects on mitigation of disaster	Rs.50.00 lakhs
		District Disaster Response Fund, Karaikal	To meet the expenses on immediate response to disaster.	Rs.50.00 lakhs

**ACHIEVEMENTS DURING 2008-09:**

- Amount transferred to PWD / LAD for undertaking flood relief works.

### **LIKELY ACHIEVEMENTS DURING 2009-10 :**

- Constitution of State Disaster Management Authority, District Disaster Management Authority and Sub-District Disaster Management Authorities.
- Creation of State Disaster Mitigation fund, District Disaster Mitigation funds, State Response Fund and District Response Fund.
- Creation of Election Cell in the O/o District Collector-cum-District election Officer, Puducherry and Kariakal.
- Construction of VAO/RI offices-cum-Residential Quarters in Puducherry/Karaikal/Mahe/Yanam.
- Imparting training for revenue and registration officials on capacity building.
- Proposed to install generators in all Sub-Registries.
- Construction of office buildings for Sub-Registries housed in private buildings.

### **PROPOSED TARGETS FOR 2010-11 :**

- Construction of State level Emergency Operation Centres / Cyclone Shelters.
- Purchase of equipment for Emergency Operation Centre
- Spectrum charges for early warning system.
- Preservation of old registration records.
- Issue of computer bill for registering documents.
- Installation of Records and Information System to provide with online standard deed format in all Sub-Registries.
- Bifurcation of Sub-Registries Oulgaret and Villianur.
- 300 houses are proposed to be constructed at Nallavadu at relocation sites.

### **Modernization of Registration Department**

Registration Department is being computerized and it has taken up Computerization of Registration process christened as "e-Pathiram" with the assistance of NIC, Puducherry. Presently workflow module of e-Patharam is implemented in all Sub-Registries. The manual filing sheet system has since been

dispensed with on the implementation of this module. The document will be scanned and stored in electronic media for future retrieval.

### **Mitigation and Relief Fund under Disaster Management**

Disaster Management Act, 2005 have been brought into force with effect from 01.08.2007 in all the States/UTs including Puducherry Union Territory. The statutory requirements such as the State Disaster Management Authority, District Disaster Management Authorities and State Executive Committee have already been constituted. As per the provisions of Disaster Management Act, 2005, basically there are two types of fund namely “Response Fund” and “Mitigation Fund” at both District and State level which are to be constituted. Regarding the immediate relief on occurrence of any calamity, the U.T. administration is following CRF norms/guidelines issued by the Ministry of Home Affairs, New Delhi. During natural calamities, relief assistance is to be extended to the affected and for such preventive rescue and relief measures sufficient funds are to be provided.

### **(F) OFFICE OF THE COUNCIL OF MINISTER**

As, the function of the Council of Ministers under various portfolios are multifarious and it goes on, the present staff position is not sufficient to bear with the work load entrusted to them. Hence, the Post of Secretary to Chief Minister and Private Secretary to Chief Minister and Ministers were created/upgraded after getting approval of the Administrative Secretary and their pay and allowances are met from the above said Plan Head.

### **(G) HINDU RELIGIOUS INSTITUTIONS**

In the Union Territory of Puducherry, there are many temples situated in the A.D. colony/economically weaker section areas, which are not coming under direct control of HRI. Considering the prayer of the local residents/devotees, the Government extends financial assistance as one time grant for attending the renovation/special repair works to those temples. The quantum of financial assistance released to a temple is Rs.2,00,000/- (in two instalments).



### **ACHIEVEMENTS DURING 2008-09:**

- Financial assistance to the tune of Rs.22,93,000/- was given to 23 temples in the Union Territory of Puducherry situated in Adi-Dravidar Colony areas and economically weaker section areas.
- Financial assistance to the tune of Rs.8,85,000/- was released to 59 temples, coming under low-income group for the performance of one time pooja, under the scheme “ORU KALA POOJA SCHEME”, besides payment of Current and Water consumption charges.

### **LIKELY ACHIEVEMENT DURING 2009-10 :**

- To release financial assistance to 45 temples situated in the A.D. colonies/economically weaker section areas of the Union Territory of Puducherry to carry out renovation/special repair works to the temples at a cost of Rs.45.00 lakhs. Also proposed to enhance the quantum of assistance under the scheme from Rs.2 lakhs to Rs.2.5 lakhs.
- To sanction financial assistance at the rate of Rs.15,000/- per annum to ensure performance of at least One Time Pooja in respect of 40 temples newly entering “ORU KALA POOJA SCHEME”. Besides financial assistance is also to be extended to meet out current consumption charges @ Rs.1,000/- and water consumption charges @ Rs.500/-per annum to the eligible temples. It is also proposed to enhance the assistance under the scheme from Rs.15,000/- to Rs.20,000/-

### **PROPOSED TARGETS FOR 2010-11:**

- Grant financial assistance to 50 number of temples @ Rs.1,00,000/- located in the economically weaker section areas/A.D. Colonies for carrying out renovation and repair works.
- Grant of assistance under Oru Kala Pooja Scheme to 40 temples @ Rs.15,000/- besides extending assistance for payment of current/water consumption charges.
- Grant assistance to nearly 50 temple employees @ of Rs.500/- per month, under the new scheme “Assistance to retiring temple employees”.
- Setting up of branch office at Karaikal.
- Create an Internal Audit Wing.

- Create new posts for Office of the Commissioner (HRI)
- Purchase land and construct office building for HRI.
- Purchase software along with 3 new computer systems with requisite configurations to keep updated the automation works of this office.

**(H) PERSONNEL & ADMINISTRATIVE REFORMS WING**

To familiarize the Government officials/staff on latest rules and regulations, the Administrative Reforms wing is organizing training programmes to various categories of Government Staff. Workshops and seminars are also being organized to improve the efficiency of Government staff and for better utilization of manpower.

**ACHIEVEMENTS DURING 2008-09 :**

- Conducted a 5 day training programme on “Behavioural Skills and Public Relations” to the officials of Government of Puducherry with the assistance of ISTM, New Delhi, during July, 2008.
- Conducted a 3 days training programme on “Maintenance of Reservation Roster for SC/ST” to the officials of the Government of Puducherry with the assistance of ISTM, New Delhi, during September and October, 2008
- Conducted 3 days training programme on “Techniques of Material Management” to the Storekeepers Gr-III during the month of January, 2009
- Conducted 10 Training programmes on the provisions of RTI Act, 2005 to the APIOs/PIOs/FAAs designated under RTI Act in the Puducherry, Karaikal and Yanam regions during the months of July – September, 2008.
- Conducted 3 training programmes on the provisions of RTI Act, 2005 to the PIOs/dealing Assistants/Superintendents of various Departments in Puducherry/Karaikal during the months of December, 2008 and January, 2009.

**LIKELY ACHIEVEMENTS DURING 2009-10 :**

- Proposed to conduct Coaching Classes on :
  - “Account test for sub-ordinate officers” to LDCs promoted from Group-D post.
  - “Office Procedure/Accounts Procedure and Record Management to the newly recruited LDCs”

- Proposed to conduct training programmes with the assistance of ISTM, New Delhi on the following subjects
  - Reservation in Services for Scheduled Castes, Scheduled Tribes & Other Backward Classes
  - Vigilance and disciplinary Proceedings
  - Financial Rules including Pension & Retirement Benefits
- Proposed to conduct training/refresher training programmes on the provisions of RTI Act, 2005 to the FAAs/PIOs/APIOs/dealing Superintendents and Assistants in the four regions of the Union Territory of Puducherry.
- Proposed to conduct awareness programmes on the provisions of RTI Act to the general public through seminars and other publicity and information medias.
- Proposed to translate the RTI Act, 2005 in the Regional languages (Tamil / Malayalam/Telugu)

**PROPOSED TARGETS FOR 2010-11 :**

- Proposed to conduct Coaching Classes on :
  - “Account test for sub-ordinate officers” and Common General Departmental Test for Training Ministerial Staff”
- Proposed to conduct training programmes with the assistance of ISTM, New Delhi on the following subjects
  - Reservation in Services for Scheduled Castes, Scheduled Tribes & Other Backward Classes
  - Vigilance and disciplinary Proceedings
  - Financial Rules including Pension & Retirement Benefits
- Proposed to conduct training/refresher training programmes on the provisions of RTI Act, 2005 to the FAAs/PIOs/APIOs/dealing Superintendents and Assistants in the four regions of the Union Territory of Puducherry.
- Proposed to conduct awareness programmes on the provisions of RTI Act to the general public through seminars and other publicity and information medias and
- Proposal to translate the RTI Act in the regional languages (Tamil/Malayalam/Telugu)

**(I) JAIL**

To improve the functioning of Prisons, new posts are proposed to be created. According to the Model Prison Manual modernization of Prisons have to be continued by providing more number of equipment related to security, hospital and workshop. Construction of Phase II is essential for providing essential infrastructural facilities in the Central Prison as per norms. Similarly modernization has to be carried out further to improve Prison Security and provide medical care and opportunities for learning to prisoners with a view to enable them to lead normal life after completion of sentence. Prison official have also to be trained to handle the prison duties effectively.

**(J) LEGISLATIVE ASSEMBLY SECRETARIAT**

This Assembly Secretariat is expected to cater to the multifarious requirements of the MLAs with a view to rendering them timely assistance in the discharge of the Parliamentary functions. The Officers and staff are entrusted with duties to serve the House, Speaker, Deputy Speaker and MLAs. With the existing staff strength, the Secretariat is facing many difficulties to cater to the needs of members and in the Committee activities. For more than two decades, no post was created in this Secretariat. To cope up the increasing work load and to provide adequate security to the Legislative Assembly, this Secretariat felt to create necessary posts for smooth functioning of Legislative Assembly. To strengthen the Legislative Assembly Secretariat by creation of new posts and for modernization of Legislative Assembly Secretariat in the wings of Library and Security etc.

**(K) LAW**

It is proposed to strengthen the Law Department by purchasing with the latest technology like computerisation and office equipments.

**(L) JUDICIAL**

To develop infrastructural facilities to the Judiciary and to strengthen the Courts with the latest Technology like computerization, Video Conferencing, setting up of server room and VSAT facility.

**ACHIEVEMENTS DURING 2008-09:**

- Providing A/c for Judicial Officers Chambers at New Court Complex

- Purchase of Xerox Machine
- Purchase of Scanner
- Purchase of Law Books
- Expenditure incurred for Shifting of Courts to New Court Complex.

**LIKELY ACHIEVEMENTS DURING 2009-10 :**

- Construction of Criminal Courts and Legal Services Authority Block.
- Construction of Common Facility Block including Bar Association Block.
- Installation of CCTV
- Maintenance of Building (Outsourcing of Sanitation works)
- Purchase of Law Books
- Purchase of Computers, accessories and AMC

**PROPOSED TARGETS FOR 2010-11 :**

- Construction of Six Judicial Officers Residential Quarters at Lawspet.
- Construction of Combined Court Building at Karaikal.
- Construction of Court Building at Yanam.

## OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE SERVICES

No. of Schemes : 27

- Department :
1. FIRE SERVICES
  2. ACCOUNTS & TREASURIES
  3. COMMERCIAL TAXES
  4. POLICE
  5. REVENUE
  6. PERSONNEL & ADMINISTRATIVE REFORMS WING
  7. JAIL
  8. LEGISLATIVE ASSEMBLY SECRETARIAT
  9. O/o THE COUNCIL OF MINISTERS
  10. LAW
  11. JUDICIAL

(Rs. in lakh)

Eleventh Five Year Plan 2007-12 Outlay	:	24053.36
Annual Plan 2007-08 Actual Expenditure	:	6378.33
Annual Plan 2008-09 Actual Expenditure	:	6307.95
Annual Plan 2009-10 Approved Outlay	:	11550.00
Annual Plan 2009-10 Revised Outlay	:	11732.70
Annual Plan 2010-11 Proposed Outlay	:	10270.36

(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
		Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

### **FIRE SERVICE**

1.	Modernisation of Fire Service	1500.00	201.72	271.59	387.00	388.00	422.00
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### **ACCOUNTS & TREASURIES**

2.	Rationalization of Directorate of Accounts & Treasuries	615.00	79.85	116.86	126.00	126.00	358.00
3.	Directorate of Ways and Means	45.00	--	--	--	--	13.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
		Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	Directorate of Local Fund Accounts	50.00	--	--	--	--	18.00
5.	Setting up of Training Institute	40.00	--	--	--	--	25.00
6.	Directorate of Pension & Pensioners Welfare	40.00	--	--	--	--	19.00
7.	Directorate of Audit	30.00	--	--	--	--	0.01
	<b>Sub Total</b>	<b>820.00</b>	<b>79.85</b>	<b>116.86</b>	<b>126.00</b>	<b>126.00</b>	<b>433.01</b>
<b>COMMERCIAL TAXES</b>							
8.	Monitoring and support services for generating resources enforcement of VAT	350.00	109.83	76.95	77.00	80.00	96.85
<b>POLICE</b>							
9.	Modernisation of Police force and e-governance initiatives	5547.77	571.74	783.57	1112.96	1088.70	1169.96
10.	Setting up of Forensic Science Laboratory	692.23	--	--	0.04	--	0.04
	<b>Sub Total</b>	<b>6240.00</b>	<b>571.74</b>	<b>783.57</b>	<b>1113.00</b>	<b>1088.70</b>	<b>1170.00</b>
<b>REVENUE</b>							
11.	Modernisation of Revenue Administration & Disaster Management	6212.68	98.03	146.35	235.00	250.00	645.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
		Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
12.	Creation of infrastructure facilities for Tsunami affected areas	3525.00	5142.00	3440.00	3300.00	3300.00	--
13.	Tsunami Emergency Reconstruction Project, Pondicherry (EAP)	2700.00	--	--	6000.00	6000.00	5000.00
14.	Modernization of Registration Dept.	50.00	--	--	--	--	--
15.	Flood Relief	--	--	1300.00	--	--	--
<b>Sub Total</b>		<b>12487.68</b>	<b>5240.03</b>	<b>4886.35</b>	<b>9535.00</b>	<b>9550.00</b>	<b>5645.00</b>
<b>HINDU RELIGIOUS INSTITUTIONS</b>							
16.	Strengthening of Administration	135.00	1.20	3.21	4.00	4.00	115.00
17.	Financial Assistance to Religious Institutions for carrying out renovation and special repairs	125.00	28.50	22.93	25.00	45.00	50.00
18.	Oru Kala Pooja Scheme	45.00	5.25	8.85	6.00	17.50	9.00
19.	Assistance to retiring temple employees	20.00	--	--	--	--	1.00
20.	Financial assistance to Wakf Board	--	--	--	48.00	66.50	1.00
<b>Sub Total</b>		<b>325.00</b>	<b>34.95</b>	<b>34.99</b>	<b>83.00</b>	<b>133.00</b>	<b>176.00</b>



(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
		Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

**PERSONNEL &  
ADMINISTRATIVE  
REFORMS WING**

21.	Strengthening of Personnel and Administrative Reforms Wing	15.00	25.80	2.89	3.00	3.00	3.00
22.	Implementation of RTI Act 2005	885.00	--	1.71	2.00	2.00	2.00
	<b>Sub Total</b>	<b>900.00</b>	<b>25.80</b>	<b>4.60</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

**JAIL**

23.	Strengthening of Jail Administration	420.68	29.44	57.09	139.00	294.00	1644.00
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**LEGISLATIVE  
ASSEMBLY  
SECRETARIAT**

24.	Strengthening of Legislative Assembly Secretariat	210.00	30.00	29.96	30.00	8.20	215.00
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**OFFICE OF THE  
COUNCIL OF  
MINISTERS**

25.	Strengthening of office of the Council of Ministers.	150.00	21.97	30.00	30.00	34.00	33.50
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
		Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

**LAW**

26.	Strengthening of Judicial wing in the Secretariat	150.00	8.00	1.00	10.00	10.80	10.00
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**JUDICIAL**

27.	Strengthening of Courts	500.00	25.00	14.99	15.00	15.00	420.00
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<b>Total</b>	<b>24053.36</b>	<b>6378.33</b>	<b>6307.95</b>	<b>11550.00</b>	<b>11732.70</b>	<b>10270.36</b>
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