

## **STATIONERY & PRINTING**

To improve the technology in printing with installation of high-tech machineries and equipment for offset printing units. Modernization of the existing plants and machinery replacing the letterpress technology.

### **ACHIEVEMENTS DURING 2008-09 :**

- Digital Copy Printer – 1 no.
- Single Demy Single Colour Offset Printing Machine - 1 no.

### **LIKELY ACHIEVEMENTS DURING 2009-10 :**

Machinery Proposed:

- Automatic Print (Continuous Stationery Printing Machine) Single Colour – 1no.
- Fully Automatic Paper cutting machine - 2nos
- Baby offset printing machine – 1 no.
- Laser Printer (A 3 size)(for pre-press)
- Purchase of Computers – 2 nos.

### **PROPOSED TARGETS FOR 2010-11 :**

- Purchase of fully automatic cutting machines - 2 nos.
- Purchase of four colour offset printing machine – 1 no.
- Purchase of Sheet fed offset - 2 nos.
- Gold foil die stamping machine – 1 no.
- Baby offset printing machine (Mahe) – 1 no.
- Ticket numbering machine – 2 nos.
- Single colour continuous stationery form back to back Printing Machine - 1 no.
- Web Ruling Machine – 1 no.
- Laser Printing A3 - 3 nos.
- Dampening Roller - 3 nos.
- Retouching table – 3 nos.

## OUTLAY AT A GLANCE

Sector : STATIONERY & PRINTING

No. of Scheme : 1

Department : STATIONERY & PRINTING

(Rs. in lakh)

Eleventh Five Year Plan 2007-12 Outlay	:	1618.05
Annual Plan 2007-08 Actual Expenditure	:	187.60
Annual Plan 2008-09 Actual Expenditure	:	251.63
Annual Plan 2009-10 Approved Outlay	:	271.60
Annual Plan 2009-10 Revised Outlay	:	321.00
Annual Plan 2010-11 Proposed Outlay	:	557.61

(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
		Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Strengthening / Expansion / Reorganization of Government Presses and Offset Printing Unit at Puducherry and e-governance initiatives	1618.05	187.60	251.63	271.60	321.00	557.61