

SOCIAL WELFARE

With the objective of promoting the educational and economic interest of the weaker sections of the people with special care, the schemes under Social Welfare Sector were formulated with emphasize on the welfare of children, aged, disabled, destitute and Senior Citizens.

The voluntary organizations serving the cause of children in need of care and protection will further be encouraged and given financial assistance for their activities. Social service is rendered to the society through various schemes which are mainly oriented towards protection, welfare, rehabilitation and upliftment of the vulnerable sections of the Society, like welfare of handicapped persons, children, Senior Citizens and Correctional services are also undertaken.

ACHIEVEMENTS DURING 2008-09:

- 19,879 disabled persons were benefited.
- 132 disabled persons were distributed with Motorized Invalid Carriage.
- 380 disabled persons were given coverage under Group Insurance Scheme.
- 21,335 disabled persons were benefitted under free supply of rice.
- 14,000 disabled persons were benefitted under distribution of Sarees and dhothies.
- Distribution of bi-cycle along with a raincoat to the 9th Std. students studying in Govt. / Govt. Aided School – 15000.
- Release of Grant-in-aid to 29 Voluntary Organisations run for the Welfare of Disabled, Aged, Destitute, Orphans and Mentally Challenged persons.
- Payment of exgratia to Disabled persons @ 2000/- for 300 persons

LIKELY ACHIEVEMENTS DURING 2009-10:

- Release of grant-in-aid to 29 Voluntary Organisations for the welfare of children, orphans, disabled, senior citizens, Aged and infirm persons.
- Motorized tricycles to 132 disabled persons
- Group Insurance coverage to 380 disabled persons.

PROPOSED TARGETS FOR 2010-11:

- Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and Braille.
- Major construction/repair works in the Handicapped Homes.
- Providing vocational training in various trades through Govt./ Non-Government/Private Organisations
- Installation of Telephones in all the Homes.
- Construction of own buildings for the Homes at Puducherry and Karaikal region.
- Upgrading of primary school level into middle school level at Karaikal Region.
- Upgrading of High School into Higher Secondary School in the Anandarangapillai Govt. Special School for VH & HI, Pillaichavady.
- Payment of scholarship to 400 disabled students.
- Supply of sarees and dhotis to 14,000 disabled persons.
- Payment of exgratia @ Rs. 2000/- to the near relatives of the deceased Disabled persons - 300 persons
- Insurance scheme to be started to cover all the Disabled Persons.
- Construction of own buildings for the Beggar Homes at Puducherry and Karaikal Regions.
- Free supply of chappals and blankets to poor senior citizens – 75000 Senior Citizens.
- Free Distribution of 15 Kg. of rice every month to 20000 Disabled Persons.
- Thiagi V. Subbaiah Awards to meritorious OBC students – 15
- Distribution of Bi-cycle along with raincoat to 15,000 students studying in 9th std in Govt./Govt. Aided School.

OUTLAY AT A GLANCE

Sector : SOCIAL WELFARE

No. of Schemes : 21

Department : SOCIAL WELFARE

(Rs. in lakh)

Eleventh Five Year Plan 2007-12 Outlay	:	31905.79
Annual Plan 2007-08 Actual Expenditure	:	3254.59
Annual Plan 2008-09 Actual Expenditure	:	3198.99
Annual Plan 2009-10 Approved Outlay	:	3373.00
Annual Plan 2009-10 Revised Outlay	:	3784.00
Annual Plan 2010-11 Proposed Outlay	:	4780.90

(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
		Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Strengthening of Social Welfare Department and e-Governance initiative	430.00	23.29	25.72	64.26	75.00	75.00
2.	Programme Development, Monitoring and Evaluation	140.00	6.02	11.13	13.39	19.00	20.00
3.	Homes for Handicapped	700.00	47.23	57.86	83.10	90.00	90.00
4.	Welfare Programmes for Disabled persons	15345.79	2144.92	2421.08	2256.35	1733.96	2694.35
5.	Prevention and Early Detection of Handicapped	2.00	0.40	0.50	0.50	0.50	0.50
6.	Homes for Juvenile Delinquents	25.00	3.61	7.06	5.60	7.25	7.25
7.	Grants to Voluntary Organisations	400.00	36.72	62.68	36.26	64.40	70.70

(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
		Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Beggar Home	10.00	1.62	1.57	2.05	2.35	2.50
9.	Drug Abuse Prevention Programme	3.00	0.50	--	--	--	--
10.	Financial Assistance to the Pondicherry Corporation for the Development of Women and Handicapped Ltd.	5.00	--	--	--	--	--
11.	Free distribution of Blankets and chappals to poor senior citizens	1300.00	150.00	--	0.01	0.01	175.00
12.	Resort for Aged	120.00	--	--	20.00	75.00	75.00
13.	Home for Aged and Infirm	150.00	18.25	23.96	23.82	30.00	35.00
14.	Free Distribution of Rice to poor disabled persons	6000.00	320.53	138.23	205.12	405.12	600.00
15.	National Programme for the Rehabilitation of Persons with Disabilities	100.00	9.00	5.13	6.00	6.00	10.00
16.	Programme for the Development of the Backward Class people	100.00	12.74	11.91	9.13	20.00	20.00
17.	Hostel for Backward Class boys and girls	1050.00	66.81	76.66	116.29	150.29	160.00
18.	Financial assistance to State Level Commission for Backward Classes	175.00	35.00	39.00	39.00	39.00	42.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
		Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
19.	Financial assistance to Pondicherry Backward class and Minorities Development Corporation	2800.00	106.00	159.00	112.00	262.00	262.00
20.	Free supply of bicycle along with a raincoat to all 9 th Std. students studying in Govt./Govt. aided schools	3050.00	271.95	157.50	379.12	803.12	440.60
21.	Directorate of Minority Welfare	--	--	--	1.00	1.00	1.00
Total		31905.79	3254.59	3198.99	3373.00	3784.00	4780.90