

ANIMAL HUSBANDRY

The broad objectives are :

- (i) To safeguard the health of all farm animals and to sustain and further improve their productivity to generate income and employment particularly in rural areas.
- (ii) To sustain the livestock health and to protect the genetic potential ultimately aims to improve the milk production..
- (iii) To have a higher level of technical and administrative set up.
- (iv) Training / Extensive education about the latest technical know-how in rearing livestock, feeding, breeding, management and disease control.
- (v) To encourage backyard poultry production for which dual purpose (egg and meat) poultry were supplied to the farmers at subsidized cost.
- (vi) Under backyard layer pullets are supplied at free of cost to BPL farmers.
- (vii) In Veterinary College, 47 students were admitted in the UG course and 10 students to MVSc.

ACHIEVEMENTS DURING 2008-09

- The milk production was 45,000 MTS.
- 500 BPL farmers were given milch animals @ 75% Subsidy (Rs.9000/- per animal per beneficiary)
- Cattle feed subsidy to milch animal were given to 13,896 farmers @ Rs.2/- per Kg: 13,496 farmers @ Rs.3/- per Kg and 1468 @ Rs.4.50 per Kg.
- 200 SC beneficiaries were provided assistance by granting 75% subsidy for starting mini dairy units
- 40 beneficiaries are given 75% subsidy for setting up of Rabbit and Japanese quail unit.
- 261 unemployed S.C. youth were given assistance for purchase of sheep / Goat (25+1) at 75% subsidy.

LIKELY ACHIEVEMENTS DURING 2009-10

- Distribution of milch cow @ 75% subsidy to 1000 general farmers and 660 SC BPL farmers is targeted in respect of cattle feed for 5000 and 3000 beneficiaries are targeted under 75% subsidy and 50% subsidy.
- Financial assistance at 75% subsidy for starting 435 Mini Dairy units to unemployed SC youth.
- 694 SCs are targeted for construction of cattle shed with a maximum subsidy of Rs.3000/-per shed/per beneficiary.
- 75% subsidy to BPL farmers for purchasing of cross bred milch buffaloes with a maximum of Rs.12000/- per animal / per beneficiary – Estimated to cover 150 SCs.
- Proposed to cover 650 BPL farmers for purchase of Sheep / Goat unit (5+1) and payment of 75% subsidy to 300 unemployed S.C. youths for purchase of sheep / Goat (25+1).

PROPOSED TARGETS FOR 2010-11:

- Milk production is estimated at 45,000 MTS.
- Subsidy to the tune of 75% is to be provided for setting up of allied activity like Japanese Quality Unit, Rabbit Unit, Broiler unit, Turkey unit under employment generating programme.
- Mini dairy unit of 5 cow and 25 + 1 goat unit are proposed at 75% subsidy.

OUTLAY AT A GLANCE

Sector : ANIMAL HUSBANDRY

No. of Schemes : 13

Department : ANIMAL HUSBANDRY & ANIMAL WELFARE

(Rs. in lakh)

Eleventh Five Year Plan 2007-12 Outlay	:	17591.08
Annual Plan 2007-08 Actual Expenditure	:	1404.74
Annual Plan 2008-09 Actual Expenditure	:	1754.19
Annual Plan 2009-10 Approved Outlay	:	3016.00
Annual Plan 2009-10 Revised Outlay	:	2076.00
Annual Plan 2010-11 Proposed Outlay	:	3106.87

(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
		Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Animal Husbandry Administration Extension, Education, Training, Publicity & Monitoring	428.60	49.77	55.25	62.47	59.30	73.69
2.	Introduction of 'e-Governance'	41.32	1.70	2.06	2.09	4.44	4.44
3.	Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	2492.03	265.43	291.43	312.41	434.35	528.99
4.	Special Livestock Breeding Programme	3463.18	422.98	483.01	603.98	602.89	1068.70
5.	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding crossbred jersey cows	1459.35	97.78	75.69	84.36	157.44	186.92
6.	Livestock and Poultry Research and Training Centre	575.99	127.75	34.78	110.63	64.87	92.13

(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
		Outlay	Actual Expdr.	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.	Distribution of graded Bucks / rams to upgrade the local sheep / goat population at free of cost	899.85	39.66	78.30	93.01	129.00	150.00
8.	Development of Veterinary College	3323.41	379.67	724.00	724.00	600.71	1000.00
9.	Creation of infrastructure facilities in Tsunami affected areas	60.00	20.00	9.65	23.00	23.00	2.00
10.	Puducherry Livestock & Poultry Development Corporation	4449.00	--	0.02	0.05	--	--
11.	Assistance to unemployed Veterinary graduates for setting up of private Veterinary Clinic	50.00	--	--	--	--	--
12.	Establishment of Technical Training Centre	348.35	--	--	--	--	--
13.	Negotiated Loan	--	--	--	1000.00	--	--
Total		17591.08	1404.74	1754.19	3016.00	2076.00	3106.87