STATIONERY AND PRINTING

The ongoing plan scheme viz. strengthening of Government Presses and offset printing unit in Govt. Presses in Puducherry, Karaikal and Mahe visualizes modernized machines and improvement in Human Resources. The scheme envisages, purchase of most modern machineries such as Offset machine and equipments, Binding Machines, etc., based on the modernization.

ACHIEVEMENTS DURING 2007-08

A Digital Copy Printer Machine, 1 no. of Single Demy Single Colour Offset Printing Machine, Automatic Strapping Machine, Plate Exposing System were procured and erected.

LIKELY ACHIEVEMENTS DURING 2008-09

Under Stationery and Printing, it is likely to continue the ongoing schemes and consolidation of the progress made in the past year creation and up-gradation of few posts. It is proposed to purchase new machines, to modernize the operation Government Central Press and other Branch Presses.

PROPOSED TARGET FOR 2009-10

It is proposed to purchase various Hi-tech and modern printing machineries on digitalized technology to cope up with the present need to increase efficiency in augmenting productivity. This department has taken effective steps to computerize the entire activities of the department and also as a major step, the work flow management (IMPRESS) on e-platform is under effective implementation. Construction of permanent building for Govt. Branch Press, Mettupalayam will be taken up. Acquisition of land for construction of Branch Press at Mahe will be taken up.

STRATEGY PROPOSED AND POLICY FOCUSED DURING 2009-10

> To improve the technology in Printing with installation of Hi- Tech machineries and equipment for Offset Printing units.

- > Modernization of existing plants and machinery replacing the letterpress technology.
- > To expand facilities for undertaking printing needs of the Department / Govt. undertakings / local bodies.
- ➤ Re-organisation of the Presses for improving efficiency in human resource as existence in Government, of India Presses.
- ➤ Complete office automation and work plan management through LAN, WAN, VPN connectively.

OUTLAY AT A GLANCE

Sector: STATIONERY & PRINTING

No. of Scheme: 1

Department: STATIONERY & PRINTING

(Rs. in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay : 1618.05

Annual Plan 2007-08 Actual Expenditure : 187.06

Annual Plan 2008-09 Approved Outlay : 189.00

Annual Plan 2008-09 Revised Outlay : 189.00

Annual Plan 2009-10 Proposed Outlay : 300.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09		Annual Plan 2009-10
		Approved	Actual	Approved	Revised	Proposed
		Outlay	Expdr.	Outlay	Outlay	Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

1. Strengthening / 1618.05 187.06 189.00 189.00 300.00 Expansion / Reorganization of Government Presses and Offset Printing Unit at Puducherry and e-governance initiatives