

DAIRY DEVELOPMENT

The main objective of the Dairy Development Programme are:

- to provide remunerative price for milk products to improve the socio-economic conditions of the milk producers.
- to maintain an effective supply system of milk and milk products at reasonable price for the consumers.
- to provide subsidiary occupation to farmers to supplement their income and improve their standard of living.

To attain the above objectives, Primary Cooperative Milk Producers' Societies have organized and taken over the responsibility of the collection of milk from 97 Primary Cooperative milk producers societies in Puducherry region, who are supplying milk by affiliating them with Pondicherry Cooperative Milk Producers' Union. 19 primary cooperative milk producers' societies are functioning in the Karaikal region.

The Pondicherry Cooperative Milk Producers' Union Ltd., was expanded to handle 1,00,000 litres per day. All the primary cooperative milk producers' societies were converted into Anand Pattern societies with veterinary coverage at the door steps of milk producers. The Pondicherry Cooperative Milk Producers' Union Ltd., is funded by Govt. of Puducherry. The primary Cooperative Milk Producers' societies in Karaikal region also started following the Anand Pattern of Milk Procurement from April 2007.

PERFORMANCE DURING 2007-08

A sum of Rs.37.00 lakhs was released to Primary Cooperative Milk Producers' Societies in Puducherry region and Rs.16.00 lakhs was released to Primary Cooperative Milk Producers' Societies in Karaikal region. A sum of Rs.22.00 lakhs released to the Karaikal Cooperative Milk Producers' Union for payment of supporting price, strengthening of Dairy and construction of society building. A sum of Rs.443.00 lakhs was released to the Pondicherry Cooperative Milk Producers' Union, Puducherry for payment of subsidy to Members of Self Help Groups for purchase of Milch cow, Rs.159.40 for payment of supporting price and Rs.40.60 lakhs for strengthening the Dairy Plant.

LIKELY ACHIEVEMENTS DURING 2008-09

Assistance provided to Primary Cooperative Milk Producers' Societies in Puducherry region and for Karaikal region. Assistance is provided to Pondicherry Cooperative Milk Producers' Union for implementation of Farmers' Income Guarantee Scheme, Strengthening of Dairy. Assistance is provided to assist Yanam Cooperative Milk Producers' Society.

PROPOSED TARGET FOR 2009-10

It is proposed to strengthen the Primary Cooperative Milk Producers' Societies in Puducherry region. It is also proposed to assist Pondicherry Cooperative Milk Producers' Union for payment of Cattle Feed subsidy, establishment of Mega Dairy Plant, Setting up of New Cattle Feed Plant, implementation of Farmers Income Guarantee and State share in respect of the Centrally Sponsored Scheme. It is proposed to assist Karaikal Cooperative Milk Producers' Union to strengthen the working capital and strengthening the Dairy Plant.

CENTRALLY SPONSORED TARGET FOR 2009-10

The following Centrally Sponsored Scheme is implemented :

(Rs. in Lakhs)

Sl. No.	Scheme Name	2008-09		2009-10 Proposed Outlay
		Agreed Outlay	Anticipated Expdr.	
1.	Strengthening of Infrastructure for quality milk production	151.40	151.40	151.40

OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT

No. of Scheme : 1

Department : COOPERATIVE

(Rs. in lakh)

Eleventh Five Year Plan 2007-12 Approved Outlay	:	10793.47
Annual Plan 2007-08 Actual Expenditure	:	728.00
Annual Plan 2008-09 Approved Outlay	:	608.00
Annual Plan 2008-09 Revised Outlay	:	500.00
Annual Plan 2009-10 Proposed Outlay	:	800.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Eleventh Five Year Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09		Annual Plan 2009-10
		Approved Outlay	Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Investment Assistance to Dairy Cooperatives for Business expansion, New Business activities and better performances	10793.47	728.00	608.00	500.00	800.00