COMMUNITY DEVELOPMENT

In tune with the concept of provision of Urban environment in the rural areas, it is proposed to set up infrastructural projects like modern slaughter houses, setting up of parks, Multi purpose Halls, Markets, etc. And it is proposed to privatize the Solid Waste Management in the rural areas also with due objectives of providing employment opportunities to the rural folk and maintaining the neighbouringhood areas clean. With the above objectives, it is proposed to engage Self Help Groups in the Solid Waste Management by providing with tricycle with other implements. Also in compliance with the Solid Waste Management Rules, 2000, it is proposed to set up a dumping yard for each Commune Panchayats by acquiring land and the dumping yard, which is to serve for at least 20 years.

In order to avoid indiscriminate and unhygienic wastes of animals, it is proposed to set up one Model Slaughter House for each Commune Panchayat. As the elections have been held after 38 years in the Union Territory of Puducherry and as this administration has created the lowest level of local self Government in the Village Panchayats for the first time, it is proposed to construct Office buildings for the remaining Village Panchayats, which does not have their own office building. It is also proposed to construct Bus Terminals in the Commune Panchayats of Mannadipet, Villianur, Bahour, Thirunallar and T.R. Pattinam.

Directorate of Rural Development is implementing programs for the upliftment of the standard of living among the rural people and to bring general awareness in the modern technology, in the filed of Health, Education, Industry etc. Colour T.V sets are procured and installed in the community T.V. centre with the objective to promote awareness through visual media in the field of social economic, education, health, environment etc. At present 340 Nos. of TV caretakers are engaged with the honorarium of Rs.300/- p.m. Fruits and vegetables are cultivated in the farms and supplied to the Mahalir mandram, which runs Balwadi and Anganwadi. This is meant for increasing the quality of food being provided to the poor children in Balwadi and Anganwadi. The supply of sports and musical instrument has helped much encouraging the rural youth and to involve them in various sports and cultural activities.

Swarnajayanthi Gram Swarozgar Yojana is a holistic Programme covering various aspects of Self Employment such as organisation of the poor into self Help groups, training, credit, technology, infrastructure and marketing. The objective of the scheme is to bring the assisted poor families above the poverty line by providing them income generating assets through a mix of bank credit and governmental subsidy. The scheme aims at establishing large number of micro enterprises in the rural areas building upon the potential of the rural poor. SGSY is a credit cum subsidy Programme. The Self Help groups which passes the grading is eligible for receipt of Revolving fund. The DRDA's share is Rs. 10,000/-and the banker's share may be 2 to 4 times of the group corpus. For groups of swarozgaris, the subsidy is 50% of the cost of the scheme subject to a ceiling of Rs. 1.25 lakhs. Under the scheme women are encouraged in the practice of thrift and credit which enables them to become self-reliant. The SGSY also emphasises skill development through well designed training courses. The programme also helps for the promotion of marketing of goods produced by the SGSY swarozgaris. Further, through assistance in the form of Revolving Fund, Bank Credit and subsidy the scheme seeks to integrate women in the economy by providing increasing opportunities of self-employment.

The SGSY Scheme has made a silent and effective revolution in the empowerment of women in the rural areas of the U.T. The scheme which encourages savings habit among the women self help groups formed among the BPL families has been of immense help in not only catering to their own needs but also release themselves from the clutches of money lenders. The capacity building of the groups by DRDA in co-ordination with the NGOs has contributed to stabilize them. The skill upgradation exercise on them depending on their potential has instilled confidence in setting up of micro enterprises of various economic activities. In the U.T. of Pondicherry, the performance of the SGSY Programme is successful. There is enormous scope for the implementation of the scheme in the U.T. As on date (DEC 2007)a total number of 1554 groups have been formed, 1126 groups have been given Revolving fund and 495 groups were given loan assistance for taking up economic activities. The Government of India yearly allocation for the programme is only Rs. 150.00 lakhs which is inadequate to meet the actual requirement. It is proposed to give interest subsidy to such of those SHGs which are running business.i.e., 75% of the interest payable by SHGs will be paid by Government to the lending Banks provided that the group promptly paying 25% of the interest due every month

Under National rural employment Guarantee Act(NREGA),2005, the State Government has to provide 100 days of wage employment in a year to every rural household whose adult members are willing to do unskilled manual work. When the State government unable to provide employment to the adult members of every rural household, the State has to pay unemployment allowance to the tune of 50 % of wages prescribed under the NREGA for every man day to every adult member of rural household who has reported for work. NREGA has been extended to U.T by Govt. of India Notification with effect from 1.4.2008. The state Government has to provide employment all the adult household members of the Rural BPL families who have registered with gram Panchayat and issued with job cards. As per the Planning Commission estimation, the estimated Rural BPL population of this U.T. was 1,01,750 but as per the state PBL census conducted, the projected Rural BPL Population of the U.T. is 5,28,450. The BPL rural household estimated by Planning commission was 20,350 BPL families but as per the State BPL census, it is about 1,05,690. If that 1.05,690 are engaged under NREGA@ Rs.100/-(approx) as wages per day for 100 days per year, the estimated cost would be Rs.60 crores. Excluding the adults living adjacent to urban areas (that is estimated as 40 % BPL population) It is expected that 60 % of adults belongs to BPL population i.e. 63,414(rounded to 60,000) will be engaged and a provision has to be made for at least 10 % of the total project cost to pay unemployment allowance to adult BPL family, the estimated cost of the unemployment allowance to be paid would be Rs.6 crores. As this is a Centrally sponsored scheme, the funding pattern between the Centre and the State/UTs. Under Chapter V of the NREGA, 2005, Sec. 21(1) clearly states that the State, by notification, to establish a fund to be called 'State Employment Guarantee Fund' for the purpose of implementation of the scheme which shall be managed as per rules prescribed by state Govt. Centre and State sharing of funding will be in ratio of 90:10 respectively. In the 10%, the State/UT shall meet the cost of :(i) cost of Unemployment allowance;(ii)1/4th of the material cost of the scheme & (iii) Administrative expenses of State employment guarantee Council(Sec22). as this U.T. is under statutory obligation to allocate fund for the above, this new scheme viz., "Puducherry Rural Employment Guarantee Scheme" is proposed under Community Development Sector in the AP 2008-09, Further, assuming maximum efforts will be taken by this UT not to pay Unemployment Allowance or at minimal level and other expenses to be covered, DRDA is proposed an outlay of Rs. 6 crores only under the scheme

OUTLAY AT A GLANCE

Sector: COMMUNITY DEVELOPMENT No. of Schemes: 22

Department: 1. LOCAL ADMINISTRATION

2. RURAL DEVELOPMENT

3. DRDA

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	10587.25
Annual Plan 2006-07 Actual Expenditure	:	3167.49
Eleventh Plan 2007-12 Approved Outlay	:	37420.72
Annual Plan 2007-08 Approved Outlay	:	2323.00
Annual Plan 2007-08 Revised Outlay	:	2747.35
Annual Plan 2008-09 Proposed Outlay	:	6922.77

(Rs. in lakh)

		Annual Plan	Annual Plan 2007-08		Annual Plan
Sl. No.	Name of the Scheme	2006-07			2008-09
110.		Actual	Approved	Revised	Proposed
		Expdr.	Outlay	Outlay	Outlay
(1)	(2)	(3)	(4)	(5)	(6)

LOCAL ADMINISTRATION

1.	Strengthening of Directorate of Rural Development	42.44	47.64	62.24	65.00
2.	Strengthening of Vital Statistical Cell	7.28	7.28	7.28	8.74
3.	MLA's Local Area Development scheme	1446.26	1450.00	1450.00	1450.00
4.	Grant to meet the operational cost of water supply system & Rural Electrification facilities.	29.19	29.19	29.19	52.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07 Actual Expdr.	Annual 2007- Approved Outlay		Annual Plan 2008-09 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
5.	Grant for construction of Panchayat building, Community Centre and Market	88.58	88.66	88.66	90.00
6.	Grant for Integrated Development of villages of Religious Importance.	1.70	3.23	24.66	50.00
7.	Grant for Revival of burial / cremation ground	45.59	26.00	42.75	2255.00
8.	Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme.	91.00	91.00	91.00	100.00
9.	Grants under the scheme e-Governance Initiatives.	2.00		2.00	5.00
10.	Financial Assistance to commune panchayats by providing Untied funds.	200.00	200.00	560.00	660.00
11.	Creation of infrastructural facilities for Tsunami affected areas.	800.00			
12.	Grant for Composite scheme for basic civic amenities in the under developed areas.				0.01

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		Annual Plan	Annual Plan		Annual Plan
Sl.	Name of the Scheme	2006-07	2007-	-08	2008-09
No.		Actual	Approved	Revised	Proposed
(4)	(2)	Expdr.	Outlay	Outlay	Outlay
(1)	(2)	(3)	(4)	(5)	(6)
13.	Grant for Construction of Staff Quarters for commune panchayat employees				0.01
14.	Loans to Commune Panchayats for Remunerative Enterprises				0.01
15.	Grant for construction of village Panchayat Offices			9.57	1295.00
	Sub-total	2754.04	1943.00	2367.35	6030.77
	RURAL DEVELOPME	ENT			
16.	Community Development Programme	158.84	160.00	160.00	215.00
17.	Promotion and Strengthening of Mahila / Yuvak Mandals	40.25	40.00	40.00	395.00
18.	Creation of infrastructure facilities in the Tsunami affected areas.	134.36	100.00	100.00	
	Sub-total DRDA	333.45	300.00	300.00	610.00
19.	Swarnjayanthi Gram Swarozgar Yojana (SGSY)	50.00	50.00	50.00	51.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07 Actual Expdr.	Annual Plan 2007-08 Approved Revised		Annual Plan 2008-09 Proposed Outlay
(1)	(2)	(3)	Outlay (4)	Outlay (5)	(6)
20.	Total Sanitation Campaign Programme	10.00	10.00	10.00	11.00
21.	DRDA Administration	20.00	20.00	20.00	20.00
22.	Puducherry Rural Employment Guarantee Scheme *				200.00
	Sub-total	80.00	80.00	80.00	282.00
-	Total	3167.49	2323.00	2747.35 #	6922.77 #

* New scheme

[#] Rs.1360.00 lakhs will be allocated in the Draft Annual Plan 2008-09 for the development of SCs. The programme will be finalised in co-ordination with Adi-Dravidar Welfare Department which has been declared as the Nodal Department for Monitoring the implementation of SCSP. Rs.849.74 lakhs have been allocated for the development of SCs in the Revised Annual Plan 2007-08.

		RE 2007-08	BE 2008-09
Local Administration	_	819.74	1312.00
Rural Development	-	30.00	48.00
Total		849.74	1360.00

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Strengthening of Directorate of Rural

Development

2. Objective of the Scheme

It is proposed to strengthen the Panchayat Administration by creating post in the Directorate of Local Administration Department for monitoring the Panchayat Administration as well as to provide better administration facilities to administer the grass root level Panchayat Administration by deputing administrative personnel from the Directorate. It is also proposed to establish a Quality Control wing in Local Administration Department and a Branch office of Local Administration Department in Karaikal.

3.(a) Actual physical Achievement 2006-07 : Salary Component

(b) Anticipated Physical Achievement 2007 - 08

In the wake of the elections having been held to Rural Local Bodies, it is proposed to setup a quality control and internal audit wing at the Directorate to monitor the functioning of the Local Bodies. It is also proposed to setup a branch office at Karaikal to facilitate the smooth functioning of the Rural Local Bodies in Karaikal region.

(c) Programme envisaged for Annual Plan 2008-09:

In the wake of the elections having been held to Rural Local Bodies, it is proposed to setup a quality control and internal audit wing at the Directorate to monitor the functioning of the Local Bodies. It is also proposed to setup a branch office at Karaikal to facilitate the smooth functioning of the Rural Local Bodies in Karaikal region.

4. Remarks : Continuing scheme

Scheme No.2

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Strengthening of Vital Statistical Cell

2. Objective of the Scheme :

The new system of Registration of Births and Deaths is entirely different from the old one and several new forms have been incorporated under the Registration of Births and

Deaths Act and Rules for which provision is made for administrative set up for the effective implementation of the Act and Rules.

3.(a) Actual physical Achievement 2006-07

Salary Component and collection of statistics on birth and death.

(b) Anticipated Physical Achievement 2007 - 08

Salary Component and collection of statistics on birth and death.

(c) Programme envisaged for Annual Plan 2008-09:

Salary Component and collection of statistics on birth and death.

4. Remarks : Continuing scheme

Scheme No.3

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : MLA's Local Area Development scheme

2. Objective of the Scheme :

Under the Local Area Development Programme, Members of Legislative Assembly may select area from the constituency from which he/she has been elected for exercising the choice of works for which local bodies will be assisted to implement the works selected by them. Under this scheme, the financial assistance is given at the rate of Rs.100.00 lakhs per constituency per MLA at present.

3.(a) Actual physical Achievement 2006-07 : 212 works

(b) Anticipated Physical Achievement 2007 - 08 :

An amount of Rs.3000.00 lakhs is to be provided, out of which works to be identified by the MLAs will be executed.

(c) Programme envisaged for Annual Plan 2008-09:

An amount of Rs.3000.00 lakhs will be provided, out of which works to be identified by the MLAs will be executed.

4. Remarks : Continuing scheme

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Grant to meet the operational cost of

water supply system & Rural

Electrification facilities.

:

2. Objective of the Scheme :

Under this scheme, grant is released to the Commune Panchayat to meet the current consumption charges paid by them to the Electricity Department towards street lights and water supply system due to slender financial position of the Commune Panchayats. Since new colonies are springing up due to rapid growth of population for which new street lights are to be provided. The Commune Panchayats are not in a position to meet the expenditure. Financial assistance by way of grant is provided to the Commune Panchayats to meet the current consumption charges.

3.(a) Actual physical Achievement 2006-07

Grant-in-aid Released to Commune Panchayats

(b) Anticipated Physical Achievement 2007 - 08 :

Under this scheme funds are to be released to the Commune Panchayats to meet the operational cost of water supply systems and street lights on the lines of decision taken by the Government on the recommendation of the State Finance Commission.

(c) Programme envisaged for Annual Plan 2008-09:

Under this scheme funds will be released to the Commune Panchayats to meet the operational cost of water supply systems and street lights on the lines of decision taken by the Government on the recommendation of the State Finance Commission.

4. Remarks : Continuing scheme

Scheme No.5

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Grant for construction of Panchayat

building, Community Centre and

Market.

2. Objective of the Scheme

The old buildings where the Commune Panchayats are functioning require alteration/extension of building and other allied works. The new buildings which were constructed in the recent past requires construction of additional floor and extension. Hence, funds have been provided. New market building are to be constructed and improvements to existing markets are to be carried out wherever necessary for the convenience of the public. Funds are also provided for the construction of Community Halls. It is also proposed to construct new office building to Mannadipet Commune Panchayats which are now functioning in old building. Further, it is proposed to acquire land for construction of New Bus stands at Bahour, Villianur and Thirukkanur and T.R. Pattinam

3.(a) Actual physical Achievement 2006-07

10 Commune Panchayats benefited.

(b) Anticipated Physical Achievement 2007 - 08

134 No. of works are to be taken up in all the ten commune panchayats including the construction of modern slaughter house at Ariankuppam, Dhobigana at Nonankuppam, Anganwadi at Kamaraj Nagar and Sudhana Nagar, Community Halls at Manamedu, Kuruvinatham and Dhobikana at Kuruvinatham, Soriankuppam, Community Halls at Madagadipet palayam, Chinna pet and Katerrikuppam, and a market at Madagadipet, Construction of the office building for Commune Panchayat, Shopping centres at Kariyamanikam, a Cycle stand at Madukarai, a bus stand at Villianur, a Market and multipurpose hall at T.R. Pattinam, Market at Ambagarathur etc.,

(c) Programme envisaged for Annual Plan 2008-09:

It is proposed to take up 150 No. of works in all the ten commune panchayats including the construction of modern slaughter house at Ariankuppam, Dhobigana at Nonankuppam, Anganwadi at Kamaraj Nagar and Sudhana Nagar, Community Halls at Manamedu, Kuruvinatham and Dhobikana at Kuruvinatham, Soriankuppam, Community Halls at Madagadipet palayam, Chinna pet and Katerrikuppam, and a market at Madagadipet, Construction of the office building for Commune Panchayat, Shopping centres at Kariyamanikam, a Cycle stand at Madukarai, a bus stand at Villianur, a Market and multipurpose hall at T.R. Pattinam, Market at Ambagarathur etc.,

4. Remarks : Continuing scheme

Scheme No.6

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Grant for Integrated Development of

villages of Religious Importance.

2. Objective of the Scheme

Thousands of pilgrims are visiting certain villages which are of high religious importance with historical value. Basic amenities viz. roads, water supply, drains, lights, modern toilet facilities, proper illumination facilities, decent accommodation, construction of choultry, motel, park, bus stand, etc. need to be provided in such places. As these works could not be taken up by the Commune Panchayat due to their financial constraints, grants are being released to them. Accordingly, funds have been provided.

3.(a) Actual physical Achievement 2006-07 :

6 works / 6 Commune Panchayats benefited.

(b) Anticipated Physical Achievement 2007 - 08

7 No. of works are to be taken up under this scheme during the year 2007-08 including the improvements of roads leading to Sengazhuneeramman koil temple at Veerampattinam, to construct an arch and model toilets at Ambagarathur and to improve the roads surrounding the Sanieswaran temple at Thirunallar.

(c) Programme envisaged for Annual Plan 2008-09:

It is proposed to take up 10 No. of works under this scheme during the year 2008-09 including the improvements of roads leading to Sengazhuneeramman koil temple at Veerampattinam, to construct an arch and model toilets at Ambagarathur and to improve the roads surrounding the Sanieswaran temple at Thirunallar.

4. Remarks : Continuing scheme

Scheme No.7

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Grant for Revival of burial / cremation

ground.

2. Objective of the Scheme :

Each and every village has to be provided with burial/cremation grounds. Karumathi sheds for conducting obsequious ceremonies is to be provided. Cremation shed also is to be provided. Besides approach road to burial grounds has to be formed. Light facilities and water supply facilities are also to be provided. For catering to all the above facilities required for a burial/cremation ground, grants will be released to the Commune Panchayats under this scheme.

3.(a) Actual physical Achievement 2006-07 : 25 works

(b) Anticipated Physical Achievement 2007 - 08

It is propose to set up a mini electric crematorium at Ariankuppam, to construct cremation shed at Ariankuppam, to carry out the improvement works at Kudiruppupalayam, Kuruvinatham and Pinachikuppam, filling up of low lying areas in burial grounds at Mannadipet commune panchayats and cement platforms and formation of burial grounds at Sanarapet, construction of compound wall at Nettapakkam pet, Providing road and retaining wall to the burial ground at Thondamanatham and levelling all the burial grounds and provide them with proper roads in Karaikal Districts.

(c) Programme envisaged for Annual Plan 2008-09:

It is propose to set up a mini electric crematorium at Ariankuppam, to construct cremation shed at Ariankuppam, to carry out the improvement works at Kudiruppupalayam, Kuruvinatham and Pinachikuppam, filling up of low lying areas in burial grounds at Mannadipet commune panchayats and cement platforms and formation of burial grounds at Sanarapet, construction of compound wall at Nettapakkam pet, Providing road and retaining wall to the burial ground at Thondamanatham and levelling all the burial grounds and provide them with proper roads in Karaikal Districts.

4. Remarks : Continuing scheme

Scheme No.8

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Grant for Commune Panchayats for

development of villages under Perunthalaivar Kamarajar Renaissance

Scheme.

2. Objective of the Scheme

Perunthalaivar Kamarajar Village Renaisance Scheme has been announced on the floor of the House by Hon'ble Minister during discussion on the demands of this Department. The aim of the scheme is to identify one village slum in each Assembly constituency and to provide basic amenities like road drainage, sanitation, water supply and electricity etc. Under this scheme, grant is released @ Rs.7.00 lakhs per constituency and the same will be enhanced to Rs.15.00 lakhs during 2006-07.

3.(a) Actual physical Achievement 2006-07 : 16 works

(b) Anticipated Physical Achievement 2007 - 08 :

Under this scheme funds are to be released to provide all the basic facilities in the villages to be selected in consultation with the local elected representatives.

(c) Programme envisaged for Annual Plan 2008-09:

Under this scheme funds will be released to provide all the basic facilities in the villages to be selected in consultation with the local elected representatives.

4. Remarks : Continuing scheme

Scheme No.9

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Grant under the scheme e-Governance

Intiatives.

2. Objective of the Scheme

It is proposed to introduce the computerisation and e-governance initiatives in compatible with the state wide area network, to be implemented by the Government of Puducherry. Under this scheme, it is proposed to be strengthening the existing infrastructure both at the Directorate as well as Local bodies and the Local bodies will be assisted to take up other "e" governance initiatives.

3.(a) Actual physical Achievement 2006-07 : Token provision

(b) Anticipated Physical Achievement 2007 - 08 :

In compatible with the Puducherry state wide area network basic IT infrastructural facilities will be created in all Commune Panchayats. All the Commune Panchayats will be networked and connected to the Directorate. It is proposed to introduce information search screen and IT enabled services including providing information through SMS will be introduced in all Commune Panchayats

(c) Programme envisaged for Annual Plan 2008-09:

In compatible with the Puducherry state wide area network basic IT infrastructural facilities will be created in all Commune Panchayats. All the Commune Panchayats will be networked and connected to the Directorate. It is proposed to introduce information search screen and IT enabled services including providing information through SMS will be introduced in all Commune Panchayats

4. Remarks : Continuing scheme

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Financial Assistance to Commune

Panchayats by providing Untied funds.

2. Objective of the Scheme

There are ten commune panchayats and 98 village panchayats in the Union Territory of Puducherry. The 2nd State Finance Commission has recommended that as apportioning of a part of state revenues to the Local bodies will be difficult, grants-in-aid may be given to the local bodies in the form of Untied Grants to supplement the revenue sources of the local bodies. In anticipation of the approval of the Government for the recommendation, provision has been made for releasing Untied grants.

:

3.(a) Actual physical Achievement 2006-07

Grant-in-aid of Rs.200 lakhs released to the Commune Panchayats.

(b) Anticipated Physical Achievement 2007 - 08 :

Grants-in-aid are to be given to Village Panchayats in the form of untied grants to supplement the revenues sources of the Village Panchayats.

(c) Programme envisaged for Annual Plan 2008-09:

Grants-in-aid will be given to Village Panchayats in the form of untied grants to supplement the revenues sources of the Village Panchayats.

4. Remarks : Continuing scheme

Scheme No.11

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Creation of infrastructural facilities for

Tsunami affected areas.

2. Objective of the Scheme :

The disaster caused by Tusnami on 26.12.2004 has damaged the coastal villages in Puducherry and Karaikal regions very much. Hence, the infrastructural facilities already

available in the coastal villages have completely been washed out. Thus the public in those villages put into much hardship.

In order to make restoration of the damaged infrastructural facilities and for providing additional facilities like Multipurpose Halls, Community Halls, Cluster toilets, separate dumping yards, Revival of burial / cremation grounds etc., it is proposed to provide sufficient provision under this scheme.

3.(a) Actual physical Achievement 2006-07 : 53 works

(b) Anticipated Physical Achievement 2007 - 08 : Nil

(c) Programme envisaged for Annual Plan 2008-09 : Nil

4. Remarks : Continuing scheme

Scheme No.12

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Grant for composite scheme for basic

civic amenities in the under developed

areas.

2. Objective of the Scheme

The scheme visualizes a composite programme for an overall development of areas mostly inhabited by weaker section which lack basic civic amenities like water supply, proper road, street lighting and other public conveniences. Under this scheme, basic amenities are provided in an integrated manner. Accordingly funds have been provided.

3.(a) Actual physical Achievement 2006-07 : Nil
(b) Anticipated Physical Achievement 2007 - 08 : Nil
(c) Programme envisaged for Annual Plan 2008-09 : Nil

4. Remarks : Scheme will be implemented during the

Eleventh Five Plan Period

Scheme No.13

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Grant of construction of Staff quarters

for commune panchayat employees

2. Objective of the Scheme

The aim of the scheme is to render financial assistance to Commune Panchayats for construction of quarters for Commune Panchayat Employees.

3.(a) Actual physical Achievement 2006-07 : Nil
(b) Anticipated Physical Achievement 2007 - 08 : Nil
(c) Programme envisaged for Annual Plan 2008-09 : Nil

4. Remarks : Scheme will be implemented during the

Eleventh Five Plan Period

Scheme No.14

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Loans to Commune Panchayats for

Remunerative Enterprises.

2. Objective of the Scheme :

The poor financial condition of the Commune Panchayats does not permit them to develop remunerative assets viz. shopping complexes, Kalyanamandapams, Tourist Motel, Guest House which are the sources for deriving revenue to the Commune Panchayats. Hence loan is released for the said purposes.

3.(a) Actual physical Achievement 2006-07 : Nil
(b) Anticipated Physical Achievement 2007 - 08 : Nil
(c) Programme envisaged for Annual Plan 2008-09 : Nil

4. Remarks : Scheme will be implemented during the

Eleventh Five Plan Period

Scheme No.15

Sector: COMMUNITY Implementing: LOCAL

DEVELOPMENT Department ADMINISTRATION

1. Name of the Scheme : Grant for Construction of Village

Panchayat Office.

2. Objective of the Scheme

The civic elections were held. There is no village panchayat office building in existence. The councillors need office buildings to sit and transact their day to day business. Hence a new scheme has been proposed with the following objectives.

Consequent to the 73rd and 74th amendment of the Constitution, the Village Panchayat election will have to be conducted in the respective Commune Panchayat jurisdiction. At present, there is no Village Panchayat Office building to enable the Village Panchayats to transact their day to day official business.

Most of the buildings owned by the Panchayats like Community Halls, etc. could not accommodate for the Village Panchayat councils since they are all damaged and also required for public utility. As such, it is imperative on the part of the Commune Panchayat to construct new village panchayat offices. Accordingly, funds have been provided.

3.(a) Actual physical Achievement 2006-07 : Nil
(b) Anticipated Physical Achievement 2007 - 08 : Nil
(c) Programme envisaged for Annual Plan 2008-09 : Nil

4. Remarks : Scheme will be implemented during the

Eleventh Five Plan Period

Scheme No.16

Sector: COMMUNITY Implementing: RURAL

DEVELOPMENT Department DEVELOPMENT

1. Name of the Scheme : Community Development Programme

2. Objective of the Scheme :

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc. With the above objective the expenditure on the following aspects is met out under the scheme.

- Purchase distribution and maintenance of community TV sets
- Payment of honorarium to the TV Caretakers @ Rs.300/- each per month.
- Maintenance of Gardens under Applied Nutrition Programmes (3 ANPGardens)
- Conduct of health/Naturopathy Camps
- Purchase and distribution of Sports Articles to Mahila/Yuvak Mandals.
- Reimbursement of expenditure incurred to meet the transportation charge for Rice under the Sampoorna Grameen Rozgar Yojana to the DRDA.
- Acquisition of land for construction of own building for Department of Rural Development/DRDA and Block Development Office, Oulgaret / Ariyankuppam.
- Maintenance and setting up of Rural Development Centres

This scheme also includes salary components of Officers and staff working in Blocks and expenditure towards the creation of additional posts. Purchase of Computers, vehicle,

machinery and equipment essentially required for the smooth functioning of Directorate of Rural Development and Block Offices has to be incurred under this scheme.

3.(a)	Actual p	ohysical Achievement 2006-07 :	
	i)	Purchase of TV Sets Nos.	28
	ii)	Purchase and distribution of Sports articles to MM/YM	495
	iii)	Maintenance of farms	3
	iv)	Rural Development Centre	36
	v)	Operation of existing posts	152
	vi)	Wages of Part-time employees	13
	vii)	Conduct of Health Camp	6
	viii)	Payment of Honorarium to T.V. Caretakers	275
(b)	Anticipa	ated Physical Achievement 2007 - 08 :	
	i)	Purchase of TV Sets Nos.	25
	ii)	Purchase and distribution of Sports articles to MM/YM	496
	iii)	Maintenance of farms	3
	iv)	Rural Development Centre	36
	v)	Conduct of Health Camp	6
	vii)	Purchase of Computers	4
	viii)	Creation/existing post of Wages of Part-time employees	13
	ix)	Purchase/Replacement of Vehicle	2
(c)	Progran	nme envisaged for Annual Plan 2008-09 :	
	i)	Purchase of TV Sets Nos.	15
	ii)	Purchase and distribution of Sports articles to MM/YM	510
	iii)	Maintenance of farms	3
	iv)	Rural Development Centre	36
		Conduct of Health Camp	6
	vi)	Operation of existing posts	
	vii)	Conduct of Health Camp	6
	,	Acquisition of land for construction of office building for	
	viii)	Directorate of Rural Development/DRDA/ Ariyankuppam	
	iv)	/Madagadipet Purchase of Vehicles 4-wheelers	2
	ix)		2
	x)	Creation of posts 1) Superintendent	1
		2) Assistant	2
		3) Upper Division Clerk	2
		4) Lower Division Clerk	1
		5) Record Keeper	1
		6) Part-time Employees	_
	xi)	Purchase of Office equipment/furniture etc.	

4. Remarks : Continuing scheme

Sector: COMMUNITY Implementing: RURAL

DEVELOPMENT Department DEVELOPMENT

1. Name of the Scheme : Promotion and Strengthening of Mahila /

Yuvak Mandals

2. Objective of the Scheme

To encourage peoples' participation in the Rural Development activities, Sanctioning them recurring, Non-recurring grant-in-aid to encourage the activities of Mahila Mandals and Yuvak Mandals in the Blocks and incentive Cash awards for best performing Mahila Mandals and Yuvak Mandals.

With a view to encourage active participation of rural women and youth in social life/Community Development in a collective manner, multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems in a common place and to spend their leisure time in a purposeful way, Recreation Centres are constructed in selected villages. Play fields are also developed for the use of rural children in selective places.

The scheme envisages payment of Non-recurring Grant of Rs.1000 towards the incidental expenses in the formation of Mahila Mandals and Yuvak Mandals and recurring Grant of Rs.1000/-, per year to all the active Mandals. The Mandals are also encouraged to undertake departmental activities such as running of Balwadis, adult education etc. by sanctioning them cash awards of Rs.3,000/- Rs.2000/- and Rs.1500/- based on their performance and according to their categorization. In order to encourage participation of members in the SHG, incentive awards of Rs.500/- in the form of NSC to each member of the Self Help Group is given. Grant of Special incentive awards are given to the best Mahila/Yuvak Mandals at Block Level and Union Territory level of Rs.10,000/- and Rs.15,000/- respectively per year. Payment of Convenor allowance of Rs.100/- p.m. to the President of Mahila/Yuvak Mandals are made.

3.(a) Actual physical Achievement 2006-07

i)	Const. of New/Spill over Community Hall	3
ii)	Const. of Recreation Centre	3
iii)	Construction of Play Field	2
iv)	Grant-in-aid to Mahila/Yuvak Mandals	200
v)	Cash Award to Mahila/Yuvak Mandals	114
vi)	Incentive to SHG for women	560
vii)	Special Incentive Awards to MM/YM Block Level 12 & U.T. Level 2	14

4.	Remarks	: Continuing scheme	
	x)	Link road for tsunami affected area	2
	ix)	Const. of Village Level Workers Quarters in dilapidated conditions to be renovated/reconstructed	5
	viii)	Convenor allowance to the Mahila/Yuvak Mandals	545
	vii)	Special Incentive Awards to MM/YM Block Level 12 & U.T. Level 2	14
	vi)	Incentive to SHG for women	770
	v)	Cash Award to Mahila/Yuvak Mandals	115
	iv)	Grant-in-aid to Mahila/Yuvak Mandals	185
	iii)	Construction of Play Field	2
	ii)	Const. of Recreation Centre	2
	i)	Const. of Spill over Community Hall	2
(c)	Program	nme envisaged for Annual Plan 2008-09:	
	ix)	Const. Of Community Hall/Recreation Centre/Play Field/Link road for tsunami affected area	5
	viii)	Payment of Convenor Allowance to MM/YM	540
	vii)	Special Incentive Awards to MM/YM Block Level 12 & U.T. Level 2	14
	vi)	Incentive to SHG for women	560
	v)	Cash Award to Mahila/Yuvak Mandals	115
	iv)	Grant-in-aid to Mahila/Yuvak Mandals	200
	iii)	Construction of Play Field	3
	ii)	Const. of Recreation Centre	3
	i)	Const. of Spill over Community Hall	3
(b)	Anticipa	ted Physical Achievement 2007 - 08 :	

Sector: COMMUNITY Implementing: RURAL

DEVELOPMENT Department DEVELOPMENT

1. Name of the Scheme : Creation of infra structure facilities in

the Tsunami affected areas.

2. Objective of the Scheme :

To encourage affected Tsunami people in the Rural coastal areas for their Development activities. With a view to accommodate the Tsunami people of the coastal area affected by Tsunami/Cyclone/Flood and other Natural Calamities and to have their family and social function the existing Community Halls proposed to be provided with all amenities and new Community Halls are also provided to constructed in coastal areas wherever such facilities are not available. In order to facilitate them to assembly, and discuss their problems and to spend their leisure time in a useful manner Rural Development Centre are also proposed to be constructed in coastal villages. Link roads drainage and culverts are also proposed to be provided in the Tsunami affected areas.

(Rs. in lakhs)

3.(a) Actual physical Achievement 2006-07 : 40.25

(b) Anticipated Physical Achievement 2007 - 08 : 49.00

(c) Programme envisaged for Annual Plan 2008-09 : Nil

4. Remarks : Continuing scheme

Scheme No. 19

Sector: COMMUNITY Implementing: DRDA

DEVELOPMENT Department

1. Name of the Scheme : Swarnjayanthi Gram Swarozgar Yojana

(SGSY).

2. Objective of the Scheme :

a. Empowerment of women

b. All BPL omen should become a member of SHG

c. Setting up of Federation of SHG

3.(a) Actual physical Achievement 2006-07

Revolving Fund : 165 SHGs Economic subsidy : 117 SHGs

(b) Anticipated Physical Achievement 2007 - 08 :

230 SHGS to be given Revolving Fund Assistance @ of Rs. 15,000/-(Central - Rs.10,000/- & State - Rs.5000/-) (Rs.11.50lakhs), Granting of Economic Subsidy is a target free one. Approximately 31 SHGs to be given subsidy for taking up economic activities (Rs. 38.50 lakhs)

(c) Programme envisaged for Annual Plan 2008-09:

SGSY was launched by GOI on April 1999 by restructuring the IRDP & Other Self-employment Programmes. It is a central sector scheme, which Covers all aspects of Self-employment such as Organization of poor into Self Help Groups, Training, Credit, Technology infrastructure & Marketing. The objective of the scheme is bring the assisted poor families above the poverty line by providing them income generating assets through a mix of Bank credit & Governmental subsidy. DRDA has been implementing the Central Sector scheme SGSY with effect from 1999-2000in the U.T. The successful implementation of the SGSY scheme in the U.T has led to the formation of 1,540 Self Help Groups in the U.T and there is increasing demand for Subsidy & Credit by the groups. Though the training requirements are taken careof, during 2008-09, it has been proposed to acquire land and construct for a Marketing Complex for the SHGs at Block levels and to set up a Marketing Agency to assist the SHGs in marketing the products. 230 SHGS will be given Revolving Fund (Rs.11.50 lakhs) Since, granting Eco. Subsidy is a target free, approximately 50 SHGs will be given Economic subsidy during 2008-09(Rs.62.50 lakhs)@ Rs.1.25 lakh and Rs.1.00 lakh for imparting training in Basic Orientation and Skill up gradation

New Component : 75% of the interest payable by SHGs will be paid by the Government to the lending banks provided the group promptly paying 25% of the interest due every month.

4. Remarks : Continuing scheme

Scheme No. 20

Sector: COMMUNITY Implementing: DRDA

DEVELOPMENT Department

1. Name of the Scheme : Total Sanitation Campaign

2. Objective of the Scheme :

Accelerating sanitation coverage in rural areas, Bring about an improvement in the general quality of life in the rural areas ,Generate felt demand for sanitation facilities through awareness creation and health education, Cover Schools/Anganwadis in rural areas with sanitation facilities and promote hygienic education and sanitary habits among students, Encourage cost effective and appropriate technologies in Sanitation, Eliminate open

defecation to the minimise rise of contamination of drinking water sources and food, Convert dry latrines to flush latrines, and eliminate manual scavenging practice, wherever in existence in rural areas.

- 3.(a) Actual physical Achievement 2006-07 : Nil
 - (b) Anticipated Physical Achievement 2007 08 :
 - a. Construction of 750 individual household latrines
 - b. Construction of 4 Community Toilet Complexes
 - c. Start-up and IEC activities under TSC will be taken up
 - (c) Programme envisaged for Annual Plan 2008-09:
 - a. Subsidy @ Rs.8,500/- for Construction of 750 individual household latrines on par with State scheme
 - b. Construction of 4 Community Toilet Complexes
 - c. Start-up and IEC activities under TSC will be taken up
- **4. Remarks** : Continuing scheme

Scheme No. 21

Sector: COMMUNITY Implementing: DRDA

DEVELOPMENT Department

- 1. Name of the Scheme : DRDA Administration
- 2. Objective of the Scheme

The scheme aims at strengthening and professionalizing the DRDA, Construction of building for DRD/DRDA.

3.(a) Actual physical Achievement 2006-07 :

Looking for suitable site to construct building for DRD/DRDA

- (b) Anticipated Physical Achievement 2007 08
 - i. The amount under DRDA Administration will be utilised for undertaking IEC activities under various schemes, to meet advertisement costs, Printing of Booklets/forms, and IT related activities.
 - ii. Imparting training to official / beneficiaries on various schemes implemented under Rural Sector.
 - iii. To meet the administrative expenses like staff salary, maintenance of vehicles, office maintenance / equipments and purchase of vehicle

(c) Programme envisaged for Annual Plan 2008-09:

- i. The amount under DRDA Administration will be utilised for undertaking IEC activities under various schemes, to meet advertisement costs, Printing of Booklets/forms, and IT related activities.
- ii. Imparting training to official / beneficiaries on various schemes implemented under Rural Sector.
- iii. To meet the administrative expenses like staff salary, maintenance of vehicles, office maintenance / equipments and purchase of vehicle

4. Remarks : Continuing scheme

Scheme No. 22

Sector: COMMUNITY Implementing: DRDA

DEVELOPMENT Department

1. Name of the Scheme : Puducherry Rural Employment

Guarantee Scheme

2. Objective of the Scheme

Under National rural employment Gurantee Act(NREGA),2005 the State government has to provide 100 days of wage employment in a year to every rural household whose adult members are willing to do unskilled manual work . when the State government unable to provide employment to the adult members of every rural household, the State has to pay unemployment allowance to the tune 50 % of wages prescribed under the NREGA for every man day to every adult household of the BPL family who has reported fro for work. The state is under statutory obligation to provide unemployment allowance to those adult members of BPL household who happens to a resident of U.T. of Puducherry. Hence, this new scheme is proposed under Draft Annual plan 2008-09. This scheme ought to be implemented from 1.4.2008.

3.(a) Actual physical Achievement 2006-07 : Nil (b) Anticipated Physical Achievement 2007 - 08 : Nil

(c) Programme envisaged for Annual Plan 2008-09:

- (i) **'Puducherry Employment Guarantee Fund'** will be established to implement PREGS in the UT of Puducherry.
- (ii) Puducherry Rural Employment Council will be established under statutory obligation.
- (iii) UT shall meet the cost of:-
 - 1. cost of Unemployment allowance;
 - 2. 1/4th of the material cost of the scheme
 - 3. Administrative expenses of State employment guarantee Council and etc.

4. Remarks : New Scheme