

OTHER ADMINISTRATIVE SERVICES

Fire Service

In the Eleventh Plan 2007-12, it is proposed to create technical posts of various categories to strengthen the existing fire stations, It is also proposed to procure one crash tender, water tender, feeder units and 22 No. Hydraulic platform. During the Annual Plan 2008-09, it is proposed to procure one Hydraulic platform and one HASMT for Puducherry, creation of various technical and ministerial posts, providing wireless system for Karaikal region, procurement one two wheeler and delivery hoses, gun metals couplings and other fire fighting accessories.

Accounts & Treasuries

During the Eleventh plan period, it is proposed to up-grade the post of DAT as Controller of Accounts on par with NCT of Delhi. Further various categories of posts under technical and ministerial are proposed to be created. In addition to this the following five more Directorate are proposed to be created.

1. Directorate of Ways and Means
2. Directorate of Local Fund Accounts
3. Setting up of Training Institute
4. Directorate of Pension & Pensioners Welfare
5. Directorate of Audit.

Commercial Taxes

The Value Added Tax (VAT) system has been implementing from 1st July 2007. Government of India has agreed to appropriate the collections under the services tax 33 services to the UT Administration during the year 2008-09. This will augment the total revenue position. The Empowered Committee of State Finance Ministers considering the views expressed by various States has decided that the Government of India may continue the present arrangement of collection and transferring of revenue from 33 services and eventually the 33 services along with another 44 services will be transferred to UTs / States for the collections of service taxes. Therefore, it would be necessary that advance preparations should be started in this regard in the year 2008-09 itself. In pursuance of the assurances given by the Hon'ble Chief Minister action has been initiated to form a Traders Welfare Board in Puducherry.

Police

During the Annual Plan 2008-09, it is proposed to purchase traffic sign boards, P.A. system, reflective jacket and gloves, iron barricading, furniture's, Photo copier papers, and other non stationary items, toner and consumables, digital copier machine, H.P. Laser multifunctional printer, LCD Projector, High Resolution Scanners, Terminal Printer, Colour Photocopier machine etc. In addition, purchase of clothing and equipment, purchasae of arms & ammunitions, motor vehicles and machinery & equipment are proposed. It is also proposed to acquire land for Raising Border Check Posts at Gorimedu, Ariyur, Embalam, construction

of Saram and Allankuppam O.Ps., construction of Coastal Police Station at Mahe, construction of Look Out Posts at Karaikal (3 nos.), construction of Traffic Police Station at Puducherry & Kirumampakkam, and land to be acquired at the centre of the Police land at Oduthurai (Karaikal) for construction of Police Complex, construction of Police Outpost at Chalakara (Mahe), construction of All Women Police Station at Mahe, construction of Police Barracks in Yanam region, construction of Police Outpost at Darialatippa (Yanam) and construction of barracks for IRBn at Yanam and creation of necessary posts are proposed. It is also proposed to purchase computers and LAN networking, laptop computers, dot matrix printers, computer consumables, upgradation of computers, replacement of computer spares, AMC charges for computers, etc.

Revenue

The Revenue Department was reorganized and 2 new Taluks one in Puducherry and the other in Karaikal were created and Puducherry Sub-Division was bifurcated as North and South Sub- Division 2 Sub-Taluks were upgraded as Taluks. In order to meet the requirements due to the reorganization, a minimal of 11 posts in various categories were created. Computerization of certificate issue process was introduced in Taluk Office, which made speedy disposal of cases and storage of data for further retrieval and scrutiny. A scheme for issue of Permanent caste Certificate to the Scheduled Caste and Other Backward Class was implemented on pilot basis in one Taluk, by which caste certificate with digitally captured image of the applicant with fully laminated ones were issued to the general public. Now, in lieu of Permanent Caste Certificate, Permanent Integrated Certificate comprising Nationality, Nativity/Residence, Income and Caste Certificate is being issued to the students studying 10th and 12th Std., of this U.T.

A scheme for grant of Financial assistance of Rs.20,000/-, 25,000/- and Rs.50,000/- under Jana Shree Bhima Yojana Scheme through L.I.C was implemented with effect from 5-2-2004 by which members of BPL families benefited in the event of natural death, partly disabled and permanent disability or death by accident of any of the family members. This scheme was replaced by Rajiv Gandhi Social Security Scheme for poor families with effect from 5-2-2005 and implemented directly through the Department of Revenue and Disaster Management by which Members of BPL families were benefited in the event of natural death, partial disability, permanent disability or accidental death of the family to a tune of Rs.25, 000/- and 50,000/- alongwith a scholarship Scheme for the dependent children of BPL families. In the wake of safeguarding the people from various private financial institutions who were cheating public and their hard earned money, a new legislation viz. "Puducherry Protection of Interests of Depositors in Financial Establishments Act 2005" was introduced and to meet the statutory requirements of this Act, 7 posts were created. Subsequent to the creation of new District Collector, Puducherry and District Collector, Karaikal the posts have also now been designated as District Election Officer under Election Laws, hence separate Cell is proposed to be created to man the Election Cell both in Puducherry and Karaikal District.

In view of the occurrence of catastrophic disasters like Tsunami and cyclone, the name of the department itself was changed as Department of Revenue and Disaster Management which itself denotes the increased role of the department in managing the

disasters/calamities. Consequent to the Disaster Management Act, 2005 coming in to force in the U.T. of Puducherry various authorities need be constituted as follows:

- State Disaster Management Authority (1 No).
- District Disaster Management Authority (2 Nos.)
- State Executive Committee/Advisory Committee

Resultantly these authorities are to be strengthened with the creation of appropriate personnel and machineries. The proposals in this regard have already been sent to the Government of India for approval. The Act provides for the establishment of following funds:

- State Disaster Mitigation fund
- District Disaster Mitigation fund
- State Disaster Response fund
- District Disaster Response fund

The aforesaid funds are to be provided for the coming years. It may vary from 20.00 Crores to 50.00 Crores p.a. and this fund will be transferred to Public Works, LAD, PIA and other line Departments dealing with Disaster Management, relief and rescue operation while carrying out infrastructure facilities.

Consequent to the tsunami devastation on 26-12-2004, in order to re-build and re-construct the damaged infrastructure various funds has been received and to co-ordinate all such activities and to implement the same, a society by name Project Implementation Agency was constituted. The officials from all technical side like Engineers, Agriculturist, Fisheries Experts, Consultants, Financial Advisors, Administrators are appointed in this Agency to carry out tsunami reconstruction activities with the funds available from MPLADS, Plan, Prime-Minister Relief Fund, External Aid, etc. Under ETRP only 60% & 75% of the Project cost is released to Housing Sector, Incremental Operating Cost respectively. As such the remaining share is to be meet out from State funds. In the wake of disaster in the various parts of the country, Govt. of India has enacted a Disaster Management Act 2005, which envisages a proactive role of the Govt. department/agencies. Emergency operation centre at District Head Quarters at Puducherry and at Karaikal. Land Acquisition on EOC in Puducherry is in progress. Similar action has been initiated for EOC in Karaikal also. Under the External Aided Programme, World Bank has approved for the release of Rs.185.10 Crores for implementation of tsunami emergency reconstruction project by an agency specifically constituted for this purpose namely the aforesaid Project Implementation Agency, Puducherry. Under this programme an amount of Rs. 75.00 Crores was received during the last financial year 2006 and the balance amount about Rs.110.10 crores is to be received in the current financial year. As the World Bank funds Emergency and Tsunami Reconstruction Project (ETRP) one time is funded, natural disasters being recurring event sufficient funds have to be provided under plan head to fulfill the requirements mandated in the Disaster Management Act.

During the Annual Plan 2008-09, it is proposed to implement e-governance under the scheme "Modernisation of Revenue Administration", creation of Election Cell in the O/o the District Collector, imparting training to revenue officials, constitution of State / District /

Sub-District Disaster Management Authority, creation of State Disaster Mitigation Fund, construction of emergency operation centre / cyclone shelters, release of grant-in-aid to PIA for undertaking Emergency Tsunami Reconstruction Project.

Hindu Religious Institutions

In the Union Territory of Puducherry, there are many temples positioned in the A.D. colony/economically weaker section areas, which are not coming under direct control of HRI. Considering the prayer of the local residents/devotees, the Government extends financial assistance as one time grant for attending the renovation/special repair works to those temples. During the commencement of the year, the quantum of financial assistance released to a temple is Rs.1,25,000/- (in two instalments). During the course of the year the quantum has been enhanced to Rs.2,00,000/- considering the hike in the cost of building materials.

During the Tenth Five-Year Plan 2002-2007, nearly 180 temples had been granted financial assistance for carrying out renovation and special repairs. During the Annual Plan 2006-07, financial assistance had been released to 39 temples @ Rs.1,25,000/- as against the target of 20 temples. During the current year 2007-08, financial assistance is to be released to 20 temples @ Rs.2,00,000/- (in two instalments) for carrying out renovation/repairs. Under the "**Oru Kala Pooja Scheme**" financial assistance is to be released to 60 temples @ Rs.15,000/- each per annum, so as to enable the performance of at least one time pooja. The temples that have power and water supply provisions are granted assistance for payment of current/water consumption charges.

During the Annual Plan 2008-09, it is proposed to grant of financial assistance to 20 number of temples @ Rs.2,00,000/- located in the economically weaker section areas / Adi Dravidar Colonies for carrying out renovation and repair works, grant of assistance under Oru Kala Pooja scheme to 60 temples @ Rs.15,000/- besides extending assistance for payment of current/water consumption charges. Further, grant of assistance to nearly 50 temple employees @ of Rs.500/- per month, under the new scheme "Assistance to retiring temple employees" are proposed. Setting up of branch office at Karaikal and creation of an Internal Audit Wing and necessary posts are proposed.

Personnel & Administrative Reforms Wing

To familiarize the Government officials/staff on latest rules and regulations, the Administrative Reforms wing is organizing training programmes to various categories of Government Staff. It is proposed to establish a separate State Training Institution to meet the training needs of various categories of Government Staff. Workshops and seminars are also being organized to improve the efficiency of Government staff and for better utilization of manpower. Necessary posts will be created to strengthen the A.R wing of the Chief Secretariat. State Service Commission will be established to recruit manpower required for various Government departments.

Jail

During the Annual Plan 2007-08, purchase of agricultural equipments to engage 100 convicts at a time for farming, cultivation and for gardening work and establishment of training school exclusively to train Jail Security Staff and its faculty and purchase of Closed Circuit TV (CCTV) for surveillance of the inmates will be done. Ministry of Home Affairs has requested this Administration to take steps to provide funds in RE 2007-08 under Modernization of Prison so that Ministry could consider grant of fund at RE stage. Payment of arrear, OTA and purchase of furniture, utensils for Central Prison are proposed to be made.

Legislative Assembly Secretariat

This Assembly Secretariat is expected to cater to the multifarious requirements of the Members of the Legislative Assembly with a view to rendering them timely assistance in the discharge of the Parliamentary functions. The Officers and staff are entrusted with duties to serve the House, Speaker, Deputy Speaker and Members of the Assembly. With the existing staff strength, the Secretariat is facing many difficulties to cater the need of members and in the Committee activities. For more than two decades, no post was created in this Secretariat. To cope up the increasing work load and to provide adequate security to the Legislative Assembly, this Secretariat felt to create necessary posts for smooth functioning of Legislative Assembly.

Office of the Council of Ministers

As the functions of the Office of the Council of Ministers under various portfolios are multifarious and it goes on increasing day by day the present staff strength are not sufficient to bear with the workload. Hence, in order to strengthen the staff position, it is felt necessary to create some additional posts so as to cope up with the complexity nature of work in the Office of the Chief Minister/Ministers in the Office of the Council of Ministers, Puducherry.

LAW

During the Annual Plan 2008-09, it is proposed to strengthen the Law Department by purchasing with the latest technology like computerisation and office equipments.

Judicial

During the Annual Plan 2008-09, it is proposed to strengthen the courts with the latest technology like computerisation, video conferencing, setting up of server room and V-Sat facility. It is proposed to construct new building for criminal courts, additional courts, legal aid block, common facility block including Bar Association and to provide new furniture to the new block. Construction of six Judicial Officer residential quarters at Lawspet.

OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE SERVICES

No. of Schemes : 26

Department : 1. FIRE SERVICES
 2. ACCOUNTS & TREASURIES
 3. COMMERCIAL TAXES
 4. POLICE
 5. REVENUE
 6. HRI
 7. PERSONNEL & ADMINISTRATIVE REFORMS WING
 8. JAIL
 9. LEGISLATIVE ASSEMBLY SECRETARIAT
 10. O/O THE COUNCIL OF MINISTERS
 11. LAW
 12. JUDICIAL

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	15391.26
Annual Plan 2006-07 Actual Expenditure	:	4141.92
Eleventh Plan 2007-12 Approved Outlay	:	24053.37
Annual Plan 2007-08 Approved Outlay	:	17312.00
Annual Plan 2007-08 Revised Outlay	:	17362.00
Annual Plan 2008-09 Proposed Outlay	:	7600.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

FIRE SERVICE

1.	Modernisation of Fire Service	158.37	175.00	217.00	600.00
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ACCOUNTS & TREASURIES

2.	Rationalization of Directorate of Accounts & Treasuries	79.90	80.00	80.00	205.95
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
3.	Dte. of Ways and Means	--	--	--	0.01
4.	Directorate of Local Fund Accounts	--	--	--	0.01
5.	Setting up of Training Institute	--	--	--	0.01
6.	Directorate of Pension & Pensioners Welfare	--	--	--	0.01
7.	Directorate of Audit	--	--	--	0.01
	Sub Total	79.90	80.00	80.00	206.00
COMMERCIAL TAXES					
8.	Monitoring and support services for generating resources enforcement of VAT	43.90	60.00	110.00	85.00
POLICE					
9.	Modernisation of Police force and e-governance initiatives	499.87	499.96	519.96	900.00
10.	Setting up of Forensic Science Laboratory	--	0.04	0.04	100.00
	Sub Total	499.87	500.00	520.00	1000.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

REVENUE

11.	Modernisation of Revenue Admn. & Disaster Management	64.84	115.00	125.00	610.21
12.	Creation of infrastructure facilities for Tsunami affected areas	3110.00	5142.00	5142.00	4043.00
13.	Tsunami Emergency Reconstruction Project, Pondicherry (EAP)	--	11000.00	11000.00	--
14.	Modernization of Registration Dept.	--	--	--	0.01
	Sub Total	3174.84	16257.00	16267.00	4653.22

HINDU RELIGIOUS INSTITUTIONS

15.	Strengthening of Administration	68.13	1.00	1.00	115.00
16.	Financial Assistance to Religious Institutions for carrying out renovation and special repairs	25.96	25.00	25.00	40.00
17.	Oru Kala Pooja Scheme	7.90	9.00	9.00	10.00
18.	Assistance to retiring temple employees	--	--	--	2.00
	Sub Total	101.99	35.00	35.00	167.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

**PERSONNEL &
ADMINISTRATIVE
REFORMS WING**

19.	Strengthening of Personnel and Administrative Reforms Wing	2.73	3.00	3.00	3.00
20.	Implementation of RTI Act 2005	56.92	67.00	23.00	2.00
	Sub Total	59.65	70.00	26.00	5.00

JAIL

21.	Strengthening of Jail Administration	23.40	30.00	30.00	100.00
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**LEGISLATIVE
ASSEMBLY
SECRETARIAT**

22.	Strengthening of Legislative Assembly Secretariat	--	30.00	30.00	174.00
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**OFFICE OF THE
COUNCIL OF
MINISTERS**

23.	Strengthening of office of the Council of Ministers.	--	30.00	22.00	34.78
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LAW

24.	Strengthening of Law Department	--	10.00	10.00	25.00
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

JUDICIAL

25.	Strengthening of Courts	--	35.00	15.00	550.00
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Total	4141.92	17312.00	17362.00	7600.00
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Scheme No. 1

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : FIRE SERVICES
Department

1. **Name of the Scheme** : Modernisation of Fire Service
2. **Objective of the Scheme** :

To modernize the Fire Service Department in order to cope up with the present trend.

3.(a) Actual physical Achievement 2006-07 :

- i. Salary provisions to the existing posts
- ii. Provision of 2 nos. of computers for Mahe and Yanam region.
- iii. Divisional Fire Officer, 11 nos. of Fireman Driver Gr.III were created.
- iv. Procurement of 2 nos. of motor cycle was made.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Providing of Hydraulic Platform and HASMT for Puducherry region.
- ii. Permanent training center at D. Nagar Fire Station will be setup.
- iii. Creation of technical posts for manning the hydraulic platform viz. (ADFO-1, STO-2, FD Gr.I-2, Fireman-10)
- iv. Creation of 10 no. of technical and ministerial posts for establishing Fire Service Office, Karaikal district. (ADFO-1, Superintendent – 1, Assistant –1 , UDC-3, LDC-1, Store Keeper Gr.III-1, Peon-1, Watchman-1)
- v. Creation of 18 no. of technical posts for the Fire Station at Growth Centre at Polagam, TR Pattinam.
- vi. Purchase of Delivery Hoses, Gun Metal couplings and other Fire Fighting accessories.
- vii. Purchase of 5 nos. of Insect Protection Suits.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Salary provisions to the existing posts.
- ii. Providing of Hydraulic Platform and HASMT for Puducherry region.
- iii. Providing of DCP and CO₂ tenders for Puducherry region.
- iv. Permanent training center at D. Nagar Fire Station will be setup.
- v. Procurement of 1 no. of Motor Cycle for Surakudy Fire Station.
- vi. Providing wireless system for Karaikal region.
- vii. Procurement of one water tender, one feeder unit and one two wheeler for the proposed Ariyankuppam Fire Station.
- viii. Creation of technical posts for the newly proposed Ariyankuppam Fire Station.
- ix. Permanent training center at D. Nagar Fire Station will be setup.

- x. Creation of 10 no. of technical and ministerial posts for establishing Fire Service Office, Karaikal district. (ADFO-1, Superintendent – 1, Assistant –1 , UDC-3, LDC-1, Store Keeper Gr.III-1, Peon-1, Watchman-1)
- xi. Creation of 18 no. of technical posts for the Fire Station at Growth Centre at Polagam, TR Pattinam.
- xii. Setting up of Fire Station at Embalam, Nettpakkam Commune.
- xiii. Payment to acquisition of temple land at Ariyankuppam for construction of fire station.

4. Remarks : Continuing scheme

Scheme No. 2

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : ACCOUNTS &
Department TREASURIES

1. Name of the Scheme : Rationalisation of Directorate of Accounts and Treasuries

2. Objective of the Scheme :

All the payments and receipts of the Government and the accounts thereof are effected through this Directorate. There was no corresponding increase of staff strength when compared the same with complexity workload. It has therefore been felt necessary to strengthen the DAT to commensurate with the requirements of other departments for effective implementation of their schemes, by rationalization of the existing set up which has not undergone any radical improvement during the earlier five year plan periods. Therefore in order to strengthen the DAT and branch offices in outlying regions, necessary additional staff are to be provided during the Eleventh Five Year Plan and also to further computerize various activities of the Directorate.

3.(a) Actual physical Achievement 2006-07 :

Maintenance of existing posts, computers and printers etc.

(b) Anticipated Physical Achievement 2007 - 08 :

Maintenance of existing posts, computers and printers etc.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Establishment of Accounts (Current) Section in the Directorate.
- ii. Setting up of Cash Monitoring Cell in Finance Department.
- iii. Acquisition of land for training institute
- iv. Creation of necessary functional posts.

4. Remarks : Continuing scheme

Scheme No. 3

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : ACCOUNTS &
Department TREASURIES

1. **Name of the Scheme** : Directorate of Ways and Means

2. **Objective of the Scheme** :

Since, the notification of the Govt. of Puducherry (Custody of Public Money) Rules 2006 with effect from 10.05.2006 to watch the cash balance of U.T. of Puducherry

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007-08** : --

(c) **Programme envisaged for Annual Plan 2008-09** : Token Provision

4. **Remarks** : New Scheme

Scheme No. 4

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : ACCOUNTS &
Department TREASURIES

1. **Name of the Scheme** : Directorate of Local Fund Accounts

2. **Objective of the Scheme** :

To audit and exercise proper check of the accounts of Local Bodies

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007-08** : --

(c) **Programme envisaged for Annual Plan 2008-09** : Token Provision

4. **Remarks** : New Scheme

Scheme No. 5

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : ACCOUNTS &
Department TREASURIES

1. **Name of the Scheme** : Setting up of Training Institute

2. **Objective of the Scheme** :

To provide training to the in-service officials

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007-08** : --

(c) **Programme envisaged for Annual Plan 2008-09** : Token Provision

4. **Remarks** : New Scheme

Scheme No. 6

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : ACCOUNTS &
Department TREASURIES

1. **Name of the Scheme** : Directorate of Pension & Pensioners
Welfare

2. **Objective of the Scheme** :

To setup a separate Directorate for management of Pension and Welfare of Pensioners as in other states.

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007-08** : --

(c) **Programme envisaged for Annual Plan 2008-09** : Token Provision

4. **Remarks** : New Scheme

Scheme No. 7

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : ACCOUNTS &
Department TREASURIES

1. **Name of the Scheme** : Directorate of Audit

2. **Objective of the Scheme** :

To conduct periodical audit in Govt. Departments, Temples and special audits

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007-08** : --

(c) **Programme envisaged for Annual Plan 2008-09** : Token Provision

4. **Remarks** : New Scheme

Scheme No. 8

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : COMMERCIAL
Department TAXES

1. **Name of the Scheme** : Monitoring and support services for generating resources enforcement of VAT

2. **Objective of the Scheme** :

The Commercial Taxes Department is one of the major revenue earning department. This department collects taxes from the traders and industrialists and achieves the target fixed by the Government. Apart from the main work of collection of taxes, the other work of this department are lorry check, shop inspection, survey and cross verification of extracts received from the other states. This department is to be adequately equipped to work on these areas for improving the revenue collection and to identify new areas for tapping additional revenue. In addition to the effective implementation of VAT 'Service Tax' is another area, the Government of India proposes to hand over to the UT's / States to compensate the loss of revenue due to the abolition of CST. This department proposes to implement the new taxation of service tax as per the instructions of the Government of India. Therefore additional posts are needed to get equipped for the effective implementation of VAT and Service Tax.

3.(a) **Actual physical Achievement 2006-07** : Rs.365.64 crore

(b) Anticipated Physical Achievement 2007 - 08 : Rs.350.00 crore

(c) Programme envisaged for Annual Plan 2008-09 : Rs.370.00 crore

4. Remarks : Continuing scheme

Scheme No. 9

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : POLICE
Department

1. Name of the Scheme : Modernisation of Police Force and e-governance initiatives

2. Objective of the Scheme :

To modernize the Police Force in the U.T. of Puducherry, SIGMA Security/Intelligence Cell, Bomb Detective/Disposal Squad were set up. Marine and Coastal Security wing has also been set up. To implement e-Governance scheme in the Police Department, computerization of all Police Stations and Offices are being done by Crime Records Bureau. To strengthen the communication system, implementation of POLNET project and secrecy device system is in progress.

3.(a) Actual physical Achievement 2006-07 :

- i. The functional posts were created during the year 2006-07:
- ii. Purchased clothing & Equipments for Police personnel
- iii. Purchased Troop Carrier – 2 Nos.
- iv. Purchased Arms & Ammunitions
- v. Purchased Furniture items.
- vi. Purchased Barricades
- vii. Purchased Traffic Sign Boards
- viii. Purchased Lap Top Computers (4 Nos.) and Computer consumables.

(b) Anticipated Physical Achievement 2007 - 08 :

Purchase of clothing and tentage, furniture, fire extinguisher, photo copier machine, computer and Lap top computers. Replacement of condemned vehicles viz. TATA city rider (10 nos.), Hero Honda Splender Motor cycle (32 nos.) and purchase of new Motor cycle (38 nos.) for newly created posts. Purchase of arms and ammunitions, acquisition of lands for Villianur Traffic Police Station and Staff quarters, Korkadu Outpost and approach road to Sedarapet Outpost.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. *Office Expenses:* Purchase of Traffic sign boards, P.A. system, reflective jacket and gloves, iron barricading, furniture's, Photo copier papers, and other non stationary items, toner and consumables, digital copier machine, , H.P. Laser multifunctional printer,LCD Projector, High Resolution Scanners, Terminal Printer, Colour Photocopier machine etc.
- ii. *Clothing & Tentage:* Purchase of clothing and equipments for Police personnel.
- iii. *Arms & Ammunitions:* Purchase of Pistol 9 mm (20 nos.), Carbine 9 mm (20 nos.), Cartridges 9 mm (5000 nos.) and tear smoske munitions.
- iv. *Other Charges:* Purchase of Photo materials, misc. items etc.
- v. *Motor Vehicle:* Purchase of Motor cycle (68 nos.), Ambulance (2 nos.), Bus (2 nos.), Maruthi Gypsy (8 nos.) and Mini Bus (5 nos.).
- vi. *Machinery & Equipments:* Purchase of Video Detector, Portable Video Jammer, Electronic monitoring spy phone, Pen camera,Lie Detector, Digital Voice Recorder, Digital Video Recorder, Digital Hidden Camera, 360 degree Camera, Digital movie camera, Forensic Light Source, Live Finger Print Scanner, Finger Print kit box etc.
- vii. *Acquisition of lands:* Acquisition of lands for Raising Border Check Posts at Gorimedu, Ariyur, Embalam, construction of Saram and Allankuppam O.Ps., construction of Coastal Police Station at Mahe, construction of Look Out Posts at Karaikal (3 nos.), construction of Traffic Police Station at Puducherry & Kirumampakkam, and land to be acquired at the centre of the Police land at Oduthurai (Karaikal) for construction of Police Complex, construction of Police Outpost at Chalakara (Mahe), construction of All Women Police Station at Mahe, construction of Police Barracks in Yanam region, construction of Police Outpost at Darialatippa (Yanam) and construction of barracks for IRBn at Yanam.
- viii. Creation of posts for the following Units:
 - i. Setting up of Alankuppam Out Post. : 15 Posts.
 - ii. All Women Police Station, Yanam. : 12 Posts.
 - iii. Traffic Police Station, Kirumampakkam. : 36 Posts.
 - iv. All Women Police Station, Mahe. : 13 Posts.
 - v. Traffic Police Station, Mahe. : 26 Posts.
 - vi. Coastal Police Station, Karaikal. : 43 Posts.
- ix. *e-Governance:* Purchase of Computers and LAN networking, Laptop computers, dot matrix printers, computer consumables, upgradation of computers, replacement of computer spares, AMC charges for computers, etc.

4. Remarks : Continuing scheme

Scheme No. 10

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : POLICE
Department

1. **Name of the Scheme** : Setting up of Forensic Science Laboratory

2. **Objective of the Scheme** :

For quick analytical result, a Forensic Science laboratory is proposed to be set up in Police Department, Puducherry, under the Police Modernization Scheme with Central Assistance.

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007 - 08** : --

(c) **Programme envisaged for Annual Plan 2008-09** :

Creation of 58 posts for setting up of Forensic Science Laboratory.

4. **Remarks** : Continuing scheme

Scheme No. 11

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : REVENUE
Department

1. **Name of the Scheme** : Modernisation of Revenue Administration and Disaster Management

2. **Objective of the Scheme** :

To revamp the Revenue District Administration by providing better infrastructure and facilities with sufficient manpower. To mitigate, prevent and for pro-active management of any kinds of natural and manmade disaster and to aid proper rescue operation, the Revenue & Disaster Management Department has proposed to strengthen the capacities and to equip with proper infrastructure with latest technology in order to meet any eventuality and Construction & maintenance of Emergency Operation Centre/Cyclone Shelters. To provide financial assistance/grants-in-aid to the Project Implementing Agency for under taking tsunami rehabilitation works.

3.(a) Actual physical Achievement 2006-07 :

- i. Purchased one Mahindra Bolero in replacement of condemned Jeep PYZ 8555
- ii. Purchased one photocopier in replacement of condemned one for DCR (North), Puducherry.
- iii. Purchased Computers and its accessories, UPS for use in the Collectorate, Puducherry and O/o the Dy. Collector (Revenue) South, Villianur, Puducherry
- iv. Conducted Orientation Training programme to the newly recruited Dy. Tahsildars.
- v. Purchased office equipments for use in the various offices of this Department
- vi. Maintenance of existing posts.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Implementation of e-governance under the Scheme "Modernization of Revenue Administration " in the Office of the Additional Secretary (Revenue)
- ii. Creation of Election Cells in the Office of the District Collector-cum-District Election Officer, Puducherry and creation of functional posts to man the cell.
- iii. Imparting training for revenue officials as a part of capacity building
- iv. Payment of balance amount towards purchase of computers and its accessories, UPS made during 2006-2007.
- v. Creation of additional posts of Revenue Officials with reference to the work load in the Sub-Division
- vi. Purchase of various equipments/consumables for issue of Permanent Integrated Certificates to the students of U.T of Puducherry.
- vii. Strengthening of Excise Wing in Puducherry/Karaikal/Mahe/Yanam by creation of posts and providing vehicles and other facilities.
- viii. Construction of VAO/RI offices-cum-Residential Quarters in Puducherry/Karaikal/Mahe/Yanam.
- ix. Improvement of present VAO/RI Offices.
- x. Constitution of State Disaster Management Authority, District Disaster Management Authority and Sub- District Disaster Management Authorities
- xi. Creation of State Disaster Mitigation fund, District Disaster Mitigation funds, State Response Fund and District Response Fund
- xii. Creation of sufficient posts to these authorities and agencies and purchase of office equipments and relief and rehabilitation related infrastructure and equipments. After obtaining approval of the Planning & Research/Administrative Reforms Wing, Puducherry, proposal sent to the Government of India for approval.
- xiii. Construction of Emergency Operation Centres/Cyclone Shelters
- xiv. Creation of District Disaster Management Authorities for both Puducherry and Karaikal and for State Level Disaster Management
- xv. Creation of Mitigation and Relief Funds under the Scheme for Disaster Management

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Implementation of e-governance under the Scheme "Modernization of Revenue Administration" in the Office of the Additional Secretary (Revenue)

- ii. Creation of Election Cells in the Office of the District Collector-cum-District Election Officer, Puducherry and creation of functional posts to man the cell.
- iii. Imparting training for revenue officials on capacity building
- iv. Purchase of Office equipments, computers and its accessories, photocopiers, UPS, fixtures and furniture, etc.
- v. Creation of additional posts of Revenue Officials with reference to the work load in the Sub-Division
- vi. Purchase of vehicles (4-Wheelers and 2-Wheelers)
- vii. Strengthening of Excise Wing in Puducherry/Karaikal/Mahe/Yanam by creation of posts and providing vehicles and other facilities.
- viii. Construction of VAO/RI offices-cum-Residential Quarters in Puducherry/Karaikal/Mahe/Yanam.
- ix. Improvement of present VAO/RI Offices.
- x. Construction of Residential quarters for Revenue Officials in Puducherry/Karaikal/Mahe/Yanam
- xi. Constitution of State Disaster Management Authority, District Disaster Management Authority and Sub- District Disaster Management Authorities.
- xii. Creation of State Disaster Mitigation fund, District Disaster Mitigation funds, State Response Fund and District Response Fund
- xiii. Creation of sufficient posts to these authorities and agencies and purchase of office equipments and relief and rehabilitation related infrastructure and equipments.
- xiv. Construction of Emergency Operation Centres/Cyclone Shelters
- xv. Creation of District Disaster Management Authorities for both Puducherry and Karaikal and for State Level Disaster Management
- xvi. Creation of Mitigation and Relief Funds under the Scheme for Disaster Management
 1. Creation of two District Management Authority
 2. Creation of one State Disaster Management Authority
 3. Creation of various funds under Disaster Management Act/Rules.
 4. Scheme for creation of vulnerable coastal houses. (7000 houses).

4. Remarks : Continuing scheme

Scheme No. 12

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : REVENUE
Department

1. Name of the Scheme : Creation of infrastructure facilities for
Tsunami affected areas

2. Objective of the Scheme :

To undertake relief and rehabilitation works in the Tsunami affected areas.

3.(a) Actual physical Achievement 2006-07 :

- i. Payment of 20% balance compensation amount for acquisition of land for construction of Emergency Operation Centre – Rs.20.73 lakhs
- ii. Release of Grants-in-aid to Project Implementation Agency-Rs.3089.27 lakhs for undertaking housing activities in the tsunami affected areas.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Purchase of equipments
- ii. Construction/housing activities in the tsunami affected areas.
- iii. Construction of houses at P1 to P4 villages
- iv. Development of Infrastructural facilities

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Completion of Projects taken up in the Annual Plan 2007-08
- ii. Construction of EOC and balance amount to be paid.
- iii. Housing activities, construction of houses at P8, and construction of houses at Nallavadu and Kurusukupam.

4. Remarks : Continuing scheme

Scheme No. 13

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : REVENUE
Department

1. Name of the Scheme : Tsunami Emergency Reconstruction Project, Puducherry (EAP)

2. Objective of the Scheme :

To provide funding assistance to Project Implementation Agency in order to carry out tsunami reconstruction works.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 :

Release of grants-in-aid to Project Implementation Agency under EAP for undertaking various housing and infrastructure facilities in tsunami affected areas.

(c) Programme envisaged for Annual Plan 2008-09 : ---

4. Remarks : Continuing scheme

Scheme No. 14

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : REVENUE
Department

1. **Name of the Scheme** : Modernisation of Registration Department

2. **Objective of the Scheme** :

To modernize the Registration Department with computerization of Registration Process christened as "e-Patharam"

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007 - 08** : ---

(c) **Programme envisaged for Annual Plan 2008-09** : Token provision

- i. Implementation of e-governance under the Scheme "Modernization of Registration Department
- ii. Imparting training for Registration Officials on capacity building
- iii. Regular arrangements for scanning updating the records to be proposed instead of temporary Resource Persons.
- iv. Preservation of old registration records.
- v. Strengthening the O/o District Registrar by way of creation of posts and providing office equipments
- vi. Construction of office buildings for Sub-Registries housed in private buildings

4. **Remarks** : New scheme

Scheme No. 15

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : HINDU RELIGIOUS
Department INSTITUTIONS

1. **Name of the Scheme** : Strengthening of Administration

2. **Objective of the Scheme** :

The recent bifurcation of the U.T. of Puducherry into two districts namely Pondicherry and Karaikal had made it obligatory to set up a branch office at Karaikal to

attend to the day to day affairs of all the temples of the Karaikal region. Consequent on the proclamation of Karaikal to be a district of Puducherry, establishing of a branch office for HRI in the region is a cropping issue before the public. It becomes obvious that creation of new posts is a must for establishment of branch office at Karaikal and also to fortify the administration of Department of HRI. Purchase of vehicles and electronic machines are highly indispensable to keep this office well equipped so as to ensure smooth administration. Acquisition of land/construction of office building is mandatory to accommodate office in the departmental building itself instead of taking private buildings without adequate facilities on huge rents.

3.(a) Actual physical Achievement 2006-07 :

Construction of community hall at Yanam and Puducherry.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Setting up of branch office at Karaikal.
- ii. Creation of Internal Audit Wing.
- iii. Creation of new posts: Group-B-1 Post, Group – C - 10 Posts, Group- D - 4 Posts
- iv. Purchase of land and construction of office building for HRI.
- v. Purchase of 3 new motorcycles as replacement of the (condemned) old ones.
- vi. Purchase of software along with 3 new computer systems with requisite configurations to keep updated the automation works of this office.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Setting up of branch office at Karaikal.*

Consequent on the bifurcation of the U.T. into two districts namely Puducherry and Karaikal, it is necessary to open a branch office at Karaikal to cater to the long felt needs of the public. The public, people’s representatives and authorities of the temples situated at Karaikal are requesting for the establishment of a branch office at Karaikal to arrange for easy administration of temples. The branch office will be set up after creating the following posts:

Sl.No.	Name of the Post	No. of Posts
a)	Superintendent	1
b)	Public Relations Officer	1*
c)	Upper Division Clerk	2*
d)	Deputy Surveyor	1
e)	Revenue Inspector	2
e)	Lower Division Clerk	1
f)	Peon	2

The above creation includes 1 post of PRO* & 1 post UDC* exclusively for administering Sri Saneswarabahavan Devasthanam, Thirunallar. The branch office will function under the supervision of the Executive Officer (Temples), Karaikal. It will attend all the works relating to the temples located in Karaikal district.

ii. Creation of Post:

In addition to the above, it is proposed to create 2 UDC posts, 1 Dy. Surveyor post and 2 Peon posts on regular scale of pay to accommodate in the Office of the Commissioner for Hindu Religious Institutions, Puducherry, to ensure smooth administration. The Department of Hindu Religious Institutions has a very limited staff strength that was established two decades before implementation of new schemes like (i) Financial Assistance to Religious Institutions for carrying out renovation and special repairs, (ii) Oru Kala Pooja Scheme and the new scheme (iii) Assistance to retiring temple employees, have considerably increased the work assignments. The temple audit wing of this department has to be further steadied to bring to light the flaws in temple administration, and take up remedial measures. These tasks could hardly be managed with the present staff strength. Therefore, after creation of the required post it is proposed to set up an Internal Audit Wing for HRI.

The executive officials of HRI whose tasks are to carry out regular inspection of temples are held up in the office to process the administrative matters of the temples. This is a total contradiction from the nature of work to be assigned to them. Because of the inadequate staff strength, the department has no other go except to utilize the services of the executive staff for administering the temple. The present modulation has to be altered by assigning temple administrative works to officials hailing from Ministerial cadre and the executive officials solely attached to field works like inspection of temples and furnishing reports on the entire administration of the temple. Only then transparency in temple administration shall be duly ensured and the erring temple authorities can be put before the clutches of verdict. Therefore, it is proposed to create 2 posts of UDC to run this establishment in a phased manner.

The temples under the control of HRI have a lot of landed properties under their possession. Some of these properties are not kept intact by the temple authorities as they themselves are not aware of the whereabouts of certain properties. In order to identify such properties it is proposed to conduct resurvey of temple properties and arrange for a fresh notification. To take up this task and also to keep the temple properties under surveillance it is proposed to create 2 posts of Dy. Surveyor (1 for Puducherry & 1 for Karaikal).

Further, this department has two posts of Peon on regular scale of pay and in addition has the engagement of two Daily Rated Peons for smooth administration of the office. The two Daily Rated Peons are being engaged in this office since 1991. Their services are being utilized to deliver the tapals within the town limits, to attend the work at Post Office, to take files to the Secretariat and other link Departments, to assist executive officials during the counting of hundis and to attend official duties outside the office. The engagement of these posts being continued for more than a decade the Finance Department has advised to initiate action to convert these posts into regular ones. Therefore, this department has proposed to create two Peon posts on regular basis by abolishing the two Daily Rated Peon posts existing now, to accommodate the same in the Office of the Commissioner for Hindu Religious Institutions, Puducherry.

Also to overcome the complexity witnessed in the reception of VIPs, VVIPs, Pilgrims, Devotees etc., swarming the Saneswarabahavan Devasthanam during the world famous Sanipeyarchi Festival and other famous traditional festivals celebrated in the important temples of the Karaikal region and also to assist the Executive Officer (Temples), Karaikal in various other works it is proposed to create one post of Public Relations Officer in the cadre of Deputy Tahsildar of Revenue Department and one post of UDC exclusively for Sanibahavan Temple. Setting up of branch office will be taken up after the creation of the posts mentioned in the above table. The Office of the Executive Officer (Group of Temples), Karaikal, is facing a lot of difficulty to measure lands, house sites etc., belonging to the group of temples coming under the administrative control of Executive Officer (Temples), Karaikal. Hence, it is proposed to create one post of Deputy Surveyor. These posts on creation will be accommodated in the Office of the Executive Officer (Group of Temples), Karaikal.

iii. Office Building:

The Office of the Commissioner (HRI) is functioning in private building since its inception. The private building at No.149, Aurobindo Street, Puducherry, presently occupied for the HRI office is obsolete, dilapidated and is not safe for running office. The building could not accommodate the public visiting the office and also lacks parking facilities. Therefore, a suitable land is being identified for acquisition and raising office building for HRI. An amount of Rs.1 crore is anticipated as expenditure towards land acquisition and construction of office building.

iv. Purchase of vehicle:

This office had earlier been facilitated with 3 two wheelers for carrying out office works in a phased manner. One of the three vehicles was auctioned after condemnation process. The other two motorcycles are not roadworthy and are to be condemned. After condemnation and auctioning of all the three motorcycles of this office, it is proposed to purchase 3 new motorcycles as replacement of the old one.

v. Purchase of computer systems:

It is proposed to create new software towards documentation of all records pertaining to the temples under the direct control of HRI. It is also contemplated to establish e-governance programs like hosting a separate website for HRI, so as to e-publish the RTI manuals and other activities of the department for information to public. In order to cater to the emerging needs and to keep updated the automation works of this office it is planned to purchase the following

- (i) 3 new computer systems with requisite configurations,
- (ii) Digital Scanner and
- (iii) Invertor

vi. Office Building:

Rs.1 crore is projected for acquisition of land and raising office building for HRI.

4. Remarks : Continuing scheme

Scheme No. 16

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : HINDU RELIGIOUS
Department INSTITUTIONS

1. **Name of the Scheme** : Financial assistance to Religious Institutions for carrying out renovation and special repairs

2. **Objective of the Scheme** :

Financial assistance is being extended for carrying out renovation and repairs to the temples situated in the Scheduled Caste Colonies/Economically weaker section areas which are not coming under the direct control of the Department of Hindu Religious Institutions, Puducherry. The temples situated in these developing areas do not have adequate returns to undertake renovation/repair works. Therefore, assistance is being extended under this scheme so as to attend the renovation/repair works for refurbishing the temple and consecrating Kumbabishegam in harmony with the Agama principles.

3.(a) **Actual physical Achievement 2006-07** :

Financial assistance to the tune of Rs.25,97,000/- was given to 39 temples in the Union Territory of Puducherry of which 4 temples are situated in Adi-Draavidar Colony areas and 35 temples in economically weaker section areas.

(b) **Anticipated Physical Achievement 2007 - 08** :

During the year 2007-08, it is aimed to release financial assistance to 30 temples situated in the A.D. colonies/economically weaker section areas of the Union Territory of Puducherry to carry out renovation/special repair works to the temples at a cost of Rs.30.00 lakhs.

(c) **Programme envisaged for Annual Plan 2008-09** :

It is contemplated to grant financial assistance for 20 temples @ Rs.2,00,000/- to the temples not coming under the purview of this Department and located in the economically weaker section /Adi-Draavidar colony areas.

4. **Remarks** : Continuing scheme

Scheme No. 17

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : HINDU RELIGIOUS
Department INSTITUTIONS

1. **Name of the Scheme** : Oru Kala Pooja Scheme
2. **Objective of the Scheme** :

Many temples in the U.T. of Puducherry have poor resources and are unable to perform regular poojas. To facilitate the performance of one time pooja as deemed in Agama/Vedic principles, so as to conserve the sanctity of the temples and also to ensure conventional worship to the local people the Govt. introduced the "ORU KALA POOJA SCHEME" during the year 2003. At present Rs.10,000/- is being extended to temples under the scheme. The amount provisioned under the scheme is to be enhanced as Rs.15,000/- consequent on the Assurance made in the Floor of the Assembly during April 2006. As such, financial assistance is to be extended to such temples at the rate of Rs.15,000/- per annum per temple. Besides, assistance for payment of current/water consumption charges at Rs.1,000/- and Rs.500/- is to be extended. Assistance is also to be extended to such temples for desilting the temple tanks/ponds/wells.

3.(a) Actual physical Achievement 2006-07 :

Financial assistance to the tune of Rs.7,90,000/- was released to 79 temples, coming under low-income group for the performance of one time pooja, under the scheme "ORU KALA POOJA SCHEME", besides payment of Current and Water consumption charges.

(b) Anticipated Physical Achievement 2007 - 08 :

During the year 2007-08, it is aimed to sanction financial assistance at the rate of Rs.15,000/- per annum to ensure performance of at least One Time Pooja in respect of 60 temples newly entering "ORU KALA POOJA SCHEME". Besides financial assistance is also to be extended to meet out current consumption charges @ Rs.1,000/- and water consumption charges @ Rs.500/-per annum to the eligible temples.

(c) Programme envisaged for Annual Plan 2008-09 :

Grant of financial assistance @ Rs.15,000/- per annum to low-income group temples numbering 60, under "Oru Kala Pooja Scheme" besides Rs.1,000/- per annum to meet out current consumption charges and @ Rs.500/- per annum to meet out Water charges.

4. **Remarks** : Continuing scheme

Scheme No. 18

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : HINDU RELIGIOUS
Department INSTITUTIONS

1. **Name of the Scheme** : Assistance to retiring temple employees
2. **Objective of the Scheme** :

Based on the assurance made in the Budget Session of April 2006, scheme to provide assistance to the retiring temple employees is being formulated. The temple employees who dedicate their lives for devotional service for quite a considerable period go penniless at their old age on retirement. They are deprived of minimum social security even after rendering extensive religious service to the majority community of the U.T. Therefore, the scheme is being formulated to provide minimum social security to these employees. The main objective of the scheme is to ensure some protection/financial assistance to temple employees at their old age after retirement from service. This is a new scheme to be implemented during the year. Under the scheme Rs.500/- (per month) is to be granted as assistance to retiring temple employees

- 3.(a) **Actual physical Achievement 2006-07** : --
- (b) **Anticipated Physical Achievement 2007 - 08** : ---
- (c) **Programme envisaged for Annual Plan 2008-09** : Token provision

It is contemplated that nearly 50 temple employees would be benefited during the year and likely to receive Rs.500/- per month as assistance.

4. **Remarks** : New scheme

Scheme No. 19

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : PERSONNEL &
Department ADMINISTRATIVE
REFORMS

1. **Name of the Scheme** : Strengthening of Personnel and
Administrative Reforms Wing
2. **Objective of the Scheme** :

To conduct training programmes/workshops to all category of employees under the head Trg. to all.

3.(a) Actual physical Achievement 2006-07 :

- i. Conducted Training Programme on Establishment Rules including Reservation in Service with the assistance of ISTM, New Delhi during 6th to 10th November, 2006. (27 staff participated)
- ii. Conducted Training Programme on Administrative Vigilance “Role of Inquiry and Presenting Officer” with the assistance of ISTM, New Delhi during 22nd to 25th January, 2007. (25 staff participated)
- iii. Conducted Naturopathy classes to the staff of the Chief Secretariat with the assistance of renowned naturopathy consultants for a period of five days
- iv. Conducted training programme to the
- v. newly recruited Lower Division Clerks on “ Office Procedure , Accounts Procedures And Records Management from 14-27 March 2007 in which 60 L.D.C ‘s participated.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Already conducted a three day training programme on “The Maintenance of Reservation Roster for SC/ST” to the Officials of this Administration from 5th -7th September, 2007 with the assistance of ISTM, New Delhi. - 35 Officials participated.
- ii. Proposed to conduct coaching classes on Accounts Test (Higher) to the eligible officials of this Administration (100 candidates) in three batches during February, 2008.
- iii. Proposed to conduct a five day training programme on “Managerial Skills” to the Officials of this Administration with the assistance of the ISTM, New Delhi during January, 2008.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Conduct of Coaching Classes on Accounts Test for Sub-ordinate Officers to LDC’s promoted from Group-D posts.
- ii. Conduct of Coaching Classes on “Common General Departmental Test for Ministerial Staff” to L.D.C’s promoted from Group-D posts.
- iii. Conduct of Training Programme on “Citizen Charter and its implication” to the officials of this Administration with the assistance of “Anna Institute of Management”, Chennai.
- iv. Conduct of Training Programming on “Office Procedure and Accounts Procedure and Records Management” to the L.D.C’s/U.D.Cs
- v. Conduct of the training programme on “Managerial Skill” to the official of this Administration.
- vi. Conduct of Coaching Classes on Accounts to the Eligible Staff.

4. Remarks : Continuing scheme

Scheme No. 20

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : P&AR
Department

1. **Name of the Scheme** : Implementation of Right to Information Act, 2005.

2. **Objective of the Scheme** :
To implement RTI Act, 2005/to Monitor various Activities etc. under the above Act.

3.(a) **Actual physical Achievement 2006-07** :
i. Conducted Workshops in Puducherry, Karaikal, Mahe and Yanam regions for the effective implementation of RTI Act, 2005
ii. Conducted training programmes to PIOs and APIOs in which about 200 officers attended

(b) **Anticipated Physical Achievement 2007 - 08** :
Proposed to conduct training programmes to the Appellate Authorities/PIOs/APIOs on the implementation of RTI Act, 2005 during January and February, 2008.

(c) **Programme envisaged for Annual Plan 2008-09** :
Proposed to conduct training programmes to the Appellate Authorities/PIOs/APIOs on the implementation of RTI Act, 2005 during the year 2008.

4. **Remarks** : Continuing scheme

Scheme No. 21

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : JAIL
Department

1. **Name of the Scheme** : Strengthening of Jail Administration

2. **Objective of the Scheme** :
Improvements and strengthening of Jail and maintenance of existing posts.

3.(a) Actual physical Achievement 2006-07 :

- i. Construction of new Central Prison complex at Kalapet.
- ii. Creation of 43 posts for which approval is awaited from Ministry of Home Affairs.
- iii. Maintenance of existing posts.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Under Modernisation of Prisons, Ministry of Home Affairs is to be addressed for a provision of Rs.968.01 lakhs for construction of New Jail complex at Kalapet.
- ii. Three months provision for the proposed 43 posts for which Government of India's approval is awaited.
- iii. Provision has been made towards payment of arrears of pay and allowances.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Provision earmarked for normal requirement.
- ii. Provision proposed for payment of allowances towards creation of 43 posts for which Government of India's approval is awaited (12 months).

4. Remarks : Continuing scheme

Scheme No. 22

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : LEGISLATIVE
Department ASSEMBLY

1. Name of the Scheme : Strengthening of Legislative Assembly Secretariat

2. Objective of the Scheme :

To strengthen the Legislative Assembly Secretariat by creation of new posts and for modernization of Legislative Assembly Secretariat in the wings of Library, Printing and Security etc.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 :

Posts are being created.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Security Cell viz., CC TV, Surveillance cameras, door metal detector, hand metal detector, bomb-detector.
- ii. Purchase of vehicle – Mini-bus (A/c) for House Committees.
- iii. Creation of necessary functional posts for strengthening of Legislative Assembly.

4. Remarks : Continuing scheme

Scheme No. 23

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : O/o THE
Department COUNCIL OF
MINISTERS

1. Name of the Scheme : Strengthening of Office of the Council of Ministers

2. Objective of the Scheme :

To improve and impulse the quality of works among the staff by creating additional post in the Office of the Council of Minister. As, the function of the Hon'ble Chief Minister / Ministers under various portfolios are multifarious and it goes on increasing day by day, the present staff position are not sufficient to bear with the work load entrusted to them. Hence, in order to strengthen the staff position, it is felt necessary to create some additional posts so as to Cope up with the complexity nature of work in the Office of the Chief Minister / Ministers in the Office of the Council of Ministers, Puducherry.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 :

Posts are being created.

(c) Programme envisaged for Annual Plan 2008-09 :

- i) To meet out the expenditure of salaries, DTE, other expenses.
- ii) Creation of necessary functional posts for strengthening of Office of the Council of Ministers.

4. Remarks : Continuing scheme

Scheme No. 24

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : LAW
Department

1. **Name of the Scheme** : Strengthening of Law Department

2. **Objective of the Scheme** :

To strengthen the Law department by creating necessary posts to cope up with the complex nature of work in the Law Department.

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007-08** :

Purchase of furniture, computers and other office automation equipments.

(c) **Programme envisaged for Annual Plan 2008-09** :

Creation of necessary functional posts for Law Department and Prosecution Department.

4. **Remarks** : Continuing scheme

Scheme No. 25

Sector : OTHER
ADMINISTRATIVE
SERVICES

Implementing : JUDICIAL
Department

1. **Name of the Scheme** : Strengthening of Courts

2. **Objective of the Scheme** :

To provide infrastructural facilities to the Judiciary and to strengthen the courts with the latest technology like computerization, video conferencing, setting up of server room and VSAT facility. It is proposed to construct new building for criminal courts, legal aid block, common facility block including bar association and to provide new furniture to the new block. It is proposed to constitute additional courts on the direction of Supreme Court. It is necessary to create the post of Judicial Officers and Ministerial staff.

3.(a) **Actual physical Achievement 2006-07** : --

(b) Anticipated Physical Achievement 2007-08 : --

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Construction of six judicial officers residential quarters at Lawspet.
- ii. Construction of criminal court block and Legal Services Authority Block.
- iii. Construction of Bar Association Block and Common Facility Block.
- iv. It is proposed to purchase Pool Vehicle, computers, furniture and other equipments.
- v. Creation of necessary functional posts for strengthening of Courts

4. Remarks : Continuing scheme